

The Villages®
Community Development Districts
Office of Management and Budget

**AMENITY AUTHORITY COMMITTEE
CAPITAL PROJECTS BUDGET WORKSHOP AGENDA**

January 23, 2019

1. District Manager's Comments
2. 10 year Forecast
3. RAD Capital Improvement Plan
4. Settlement Proceeds
5. Recreation Centers (Scope, Design, Budget)
 - A. Villages of Marion Recreation Center (Formerly Church Property)
 - B. Paradise Recreation Center
6. Aquatic Chair Lifts
7. Del Mar Gate
8. Amenity Fee Revenue
 - A. Deferral Impact
 - B. Deferral Rate
9. Committee Discussion/Final Comments