

SCHEDULE A - CENTRAL SUMTER UTILITY
WATER AND WASTEWATER RATES AND CHARGES

A. RESIDENTIAL RATES:

Water (monthly)

1. Capacity charge (base rate)	
5/8 X 3/4" meter	\$8.84
3/4 X 3/4" meter	\$13.27
1" meter	\$22.10
2. Use rate - per 1,000 gallons	
First 3,000 gallons	\$2.09
3,001 and up	\$4.17

Wastewater (monthly)

1. Capacity charge - flat rate per connection	\$15.72
2. Use rate - per 1,000 gallons to maximum of 10,000 gallons	\$5.00

Contribution in Aid of Construction

1. Water	\$1,119.00
2. Wastewater	\$2,336.00

Construction Water Use

Water charge per home	\$20.00
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B. NON-RESIDENTIAL (COMMERCIAL) RATES:

Water (monthly)

1. Capacity charge by meter size (base rate)	
5/8 x 3/4"	\$8.84
3/4 x 3/4"	\$13.27
1"	\$22.10
1-1/2"	\$44.21
2"	\$70.73
3"	\$141.47
4"	\$221.03
6"	\$442.08
8"	\$707.32
10"	\$1,016.77

Water (monthly) Commercial General Service (0 to 30,000 gal/mth)

2. Use rate per 1,000 gallons	
First 30,000 gallons	\$2.09
30,001 - 60,000	\$3.50
60,001 and up	\$4.88

Water (monthly) Commercial General Service (30,001 to 150,000 gal/mth)

3. Use rate per 1,000 gallons	
First 150,000 gallons	\$2.09
150,001 - 300,000	\$3.50
300,001 and up	\$4.88

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Water (monthly) Commercial General Service (150,001 to 300,000 gal/mth)

4. Use rate per 1,000 gallons	
First 300,000 gallons	\$2.09
300,001 -600,000	\$3.50
600,001 and up	\$4.88

Water (monthly) Commercial General Service (300,001 to 600,000 gal/mth)

5. Use rate per 1,000 gallons	
First 600,000 gallons	\$2.09
600,001 - 1,200,000	\$3.50
1,200,001 and up	\$4.88

Water (monthly) Commercial General Service (600,001 to 1,500,000 gal/mth)

Wat Use rate per 1,000 gallons	
First 1,500,000 gallons	\$2.09
1,500,001 - 3,000,000	\$3.50
3,000,001 and up	\$4.88

Water (monthly) Commercial General Service (>1,500,000 gal/mth)

7. Use rate per 1,000 gallons	
Anticipated Project Utilization	\$2.09
> Anticipated Project Utilization	\$4.88

Wastewater (monthly)

8. Capacity charge by meter size (base rate)	
5/8 x 3/4"	\$15.72
3/4 x 3/4"	\$23.57
1"	\$39.28
1-1/2"	\$125.71
2"	\$251.43
3"	\$392.86
4"	\$785.68
6"	\$1,257.10
8"	\$1,807.10
Use rate per 1,000 gallons	\$5.89

Contribution in Aid of Construction

1. Water - (based on projected daily flow) per gallon	\$13.01
2. Wastewater - (based on projected daily flow) per gallon	\$27.17

C. INTER-UTILITY BULK RATE

1. Water - per 1,000 gallons	\$1.00
2. Wastewater - per 1,000 gallons	\$4.17

D. ENVIRONMENTAL PROTECTION RATE SURCHARGE (WATER ONLY)*

1. Severe (Level 2)	+ 5% Water Use Rate
2. Extreme (Level 3)	+ 10% Water Use Rate
3. Critical (Level 4)	+ 20% Water Use Rate

*Implementation of the Environmental Protection Rate Surcharge is determined by declaration of a water shortage by the Southwest Florida Water Management District.

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E. METER INSTALLATION FEE

<u>Meter Size</u>	<u>Fee</u>
5/8 x 3/4"	\$215.00
3/4 x 3/4"	\$242.00
1"	\$300.00
1 1/2"	\$842.00
2"	\$988.00
3"	\$1,200.00
4"	\$2,230.00
6"	\$3,900.00
8"	\$6,300.00
Temporary Meter (all sizes)	\$68.00

F. WATER AND WASTEWATER ANNUAL RATE ADJUSTMENT SCHEDULE

Annual rate adjustment for Central Sumter Utilities shall be as follows:

<u>Fiscal Year</u>	<u>Rate Adjustment</u>
2020-2021	2.50%
2021-2022	2.50%
2022-2023	2.50%
2023-2024	2.50%
2024-2025	2.50%
2025-2026	2.50%
2026-2027	2.50%
2027-2028	2.50%
2028-2029	2.50%
2029-2030	2.50%

SCHEDULE B - CENTRAL SUMTER UTILITY
MISCELLANEOUS FEES AND CHARGES

A. RESIDENTIAL:

1. Water Meter Relocation Fee	
5/8" x 3/4"	\$174.00
3/4" x 3/4"	\$189.00
1"	\$204.00
2. Water Meter Testing Fee	
5/8" x 3/4"	\$61.00
3/4" x 3/4"	\$61.00
1"	\$61.00
1 1/2"	\$61.00
2" and Above	Actual Cost
<p>Customers shall be allowed one (1) water meter test per fiscal year. Additional tests shall be charged to the customer/owner at the rates listed above. If the meter is determined to be performing outside of the manufacturer's accuracy specifications, the fee will be refunded.</p>	
3. Reconnect Charge after Discontinuance of Service	
Regular Hours	\$57.00
After Hours	\$104.00
4. Seasonal Disconnect / Reconnect Fee	\$57.00
5. Meter Removal Fee	
5/8" x 3/4"	\$68.00
3/4" x 3/4"	\$68.00
1"	\$68.00
6. Damaging / Tampering / Altering Meter or Utility System	\$250.00

B. NON-RESIDENTIAL (COMMERCIAL):

1. Water Meter Testing Fee	
5/8" x 3/4"	\$61.00
3/4" x 3/4"	\$61.00
1"	\$61.00
1-1/2"	\$100.00
2"	\$100.00
3"	\$337.00
4"	\$400.00
6"	\$525.00
8"	\$650.00

SCHEDULE B - CENTRAL SUMTER UTILITY
MISCELLANEOUS FEES AND CHARGES

Customers shall be allowed one (1) water meter test per fiscal year. Additional tests shall be charged to the customer/owner at the rates listed above. If the meter is determined to be performing outside of the manufacturer's accuracy specifications, the fee will be refunded.

2. Reconnect Charge after Discontinuance of Service		
Regular Hours		\$57.00
After Hours		\$104.00
3. Meter Removal Fee		
5/8 x 3/4"		\$68.00
3/4 x 3/4"		\$68.00
1"		\$68.00
1-1/2"		\$68.00
2"		\$68.00
3"		\$87.00
4"		\$87.00
6"		\$87.00
8"		\$87.00
Temporary Meters (all sizes)		\$68.00
4. Deposit for Temporary Meter Installation		
5/8 x 3/4"		\$328.00
3/4 x 3/4"		\$368.00
1"		\$428.00
1-1/2"		\$913.00
2"		\$1,073.00
3"		\$2,391.00
4"		\$3,201.00
6"		\$5,776.00
8"		\$7,484.00
Temporary meter deposits shall be returned within 45 days of receipt of the meter by NSCUDD. Non-functioning or damaged meters shall be repaired by NSCUDD, and the direct costs incurred by NSCUDD for the repair shall be deducted from the deposit.		
5. Deposit for Potable Water and Sewer Account		
5/8 x 3/4"		\$78.00
3/4 x 3/4"		\$85.00
1"		\$237.00
1-1/2"		\$392.00
2"		\$513.00
3"		\$1,294.00
4"		\$2,526.00
6"		\$4,873.00
8"		\$9,400.00
6. Business with Commercial Garbage Disposals		
Monthly Surcharge		50% of monthly sewer bill

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MISCELLANEOUS FEES AND CHARGES

7. Backflow Prevention Assembly Testing / Repair / Installation

After proper time-frames and customer/owner notification as provided for in the Cross Connection Control Handbook, latest edition.

Administrative Fee (per assembly - test/repair/install)	\$23.00
Assembly Testing and/or Repair Fee	Direct costs incurred by the NSCUDD
Assembly Installation	Direct costs incurred by the NSCUDD

8. Grease and Oil Collection Device Cleaning/Repair/Installation

After proper time-frames and customer/owner notification as provided for in the Grease Trap Maintenance Program Handbook, latest edition.

Administrative Fee (per location - clean/repair/install)	\$23.00
Grease Trap Cleaning and/or Repair Fee	Direct costs incurred by the NSCUDD
Grease Trap Installation	Direct costs incurred by the NSCUDD

Device Discharge Sampling & Analysis	\$250.00
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9. Damaging / Tampering / Altering Meter or Utility System \$250.00

C. SERVICE FEE FOR DISHONORED CHECK

NSCUDD shall assess a service fee not to exceed the service fees authorized under F.S. 832.08(5) or 5 percent of the face amount of the check, draft, or order, whichever is greater, for the collection of a dishonored check, draft, or other order for the payment of money to NSCUDD. The service fee shall be in addition to all other penalties imposed by law. Proceeds from this fee shall be retained by NSCUDD.