



Seat 1 - Matt Hoopfer, Supervisor
Seat 2 - Jim Covert, Supervisor
Seat 3 - Patty Hoxie, Supervisor
Seat 4 - Don Brozick, Chairman
Seat 5 - Phil Grayber, Vice Chairman

Monthly Board Meetings are held at:
Savannah Recreation Center
1545 Buena Vista Blvd.
The Villages, Florida 32162

AGENDA

September 10, 2020
11:00 AM

The District encourages citizen participation in the democratic process and recognizes and protects the right of freedom of speech afforded to all. As the Board conducts the business of the District, rules of civility shall apply. District Board Supervisors, Staff members, and members of the public are to communicate respectfully. It is preferred that persons speak only when recognized by the Board Chair and, at that time, refrain from engaging in personal attacks or derogatory or offensive language. Persons who are deemed to be disruptive and negatively impact the efficient operation of the meeting shall be subject to removal after two verbal warnings.

Notice to Public: Audience Comments on all issues will be received by the Board.

1. Call to Order
 - A. Roll Call
 - B. Pledge of Allegiance
 - C. Observation of Moment of Silence
 - D. Welcome Meeting Attendees
 - E. Audience Comments

NEW BUSINESS:

2. Approval of the Minutes
Approval of the Minutes for the Meeting held on August 13, 2020.
3. Annual Renewal of Agreements 2020-2021
The review and approval of annual agreement renewals for the Village Community Development District #11 Board.
4. Amendment One and Renewal One to the ITB #18B-016 with Daves Fencing & Painting Inc. for Fencing – 2, 3 & 4 Board Installations, Repairs & Painting
Review and approval of Amendment One and Renewal One to the Agreement ITB #18B-016 between the Village Community Development District #11 Board and Daves Fencing & Painting Inc. for Fencing – 2, 3 & 4 Board Installations, Repairs & Painting.
5. Assignment of Piggyback Agreement for Groundtek of Central Florida, LLC, Amendment One and Renewal Two to the ITB #14B-011 with Aero Groundtek, LLC for Bi-Annual Pine Straw Application

Review and approval of Assignment of Piggyback Agreement, Amendment One and Renewal Two to Agreement ITB #14B-011 between the Village Community Development District #11 Board and Aero Groundtek, LLC for Bi-Annual Pine Straw Application.

OLD BUSINESS:

6. Old Business Status Update
Old Business Status Update - September 10, 2020 - To be provided

PUBLIC HEARINGS:

7. Adopt Resolution 20-06: FY20-21 Final Budget
Adoption of Resolution 20-06 to approve the Fiscal Year 2020-21 Final Budget.
 - A. Staff Presentation of Fiscal Year 2020-21 Final Budget
 - B. Open Public Hearing
 - C. Close Public Hearing
 - D. Adoption of Resolution 20-06 approving the Fiscal Year 2020-21 Final Budget

INFORMATIONAL ITEMS ONLY:

8. DPM Monthly Report
9. Financial Statements
Financial Statements as of July 31, 2020

REPORTS AND INPUT:

10. District Manager Reports
 - A. Location of District Board and Committee Meetings through December 31, 2020
 - B. National Night Out - October 6, 2020
 - C. Solid Waste Information
11. District Counsel Reports
12. Supervisor Comments
 - A. District 11 Chairman Brozick: PWAC After Agenda
13. Audience Comments
14. Adjourn

HOSPITALITY * STEWARDSHIP * INNOVATION & CREATIVITY * HARD WORK

NOTICE

Each person who decides to appeal any action taken at these meetings is advised that person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based. Audio recordings of Board meetings, workshops or public hearings are available for purchase per Florida Statute 119.07 through the District Clerk for \$1.00 per CD requested. Any person requiring special accommodations at this meeting because of a disability or physical impairment should contact the District Office at (352) 751-3939 at least five calendar days prior to the meeting.



AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 11

FROM: Jennifer McQueary, District Clerk

DATE: 9/10/2020

SUBJECT: Approval of the Minutes

ISSUE: Approval of the Minutes for the Meeting held on August 13, 2020.

ANALYSIS/INFORMATION: Staff requests approval of the Minutes for the Meeting held on August 13, 2020.

STAFF RECOMMENDATION: Staff recommends approval of the Minutes for the Meeting held on August 13, 2020.

MOTION: Motion to approve the Minutes for the Meeting held on August 13, 2020.

ATTACHMENTS:

Description	Type
▣ August 13, 2020 Minutes	Cover Memo

**MINUTES OF MEETING
VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 11**

A Meeting of the Board of Supervisors of Village Community Development District 11 was held on Thursday, August 13, 2020 at 11:00 a.m. in the Ashley Wilkes Room at the Savannah Center, 1545 N. Buena Vista Blvd., The Villages, Florida 32162.

Board members present and constituting a quorum:

Don Brozick	Chairman
Phil Grayber	Vice Chairman
Matt Hoopfer	Supervisor
Jim Covert	Supervisor
Patty Hoxie	Supervisor

Staff Present:

Richard Baier	District Manager
Kenny Blocker	Deputy District Manager
Carrie Duckett	Assistant District Manager
Mark Brionez	District Counsel
Blair Bean	District Property Management Director
Barbara Kays	Budget Director
Anne Hochsprung	Finance Director
Mark LaRock	Purchasing Director
Brittany Wilson	Director of Technology and Board Support Services
Jennifer McQueary	District Clerk
Candice Harris	Deputy District Clerk

FIRST ORDER OF BUSINESS: Call to Order

A. Roll Call

Chairman Brozick called the meeting to order at 11:01 a.m. and stated for the record that four (4) Supervisors were present representing a quorum. Vice Chairman Grayber arrived at 11:15 a.m.

B. Pledge of Allegiance.

The Chairman led the Pledge of Allegiance.

C. Observation of a Moment of Silence.

The Board and audience members in attendance observed a moment of silence for those who serve our Country and community.

D. Welcome Meeting Attendees

The Board welcomed all those in attendance at the meeting.

E. Audience Comments

There were no Audience Comments.

SECOND ORDER OF BUSINESS: Law Enforcement Update

Chief Luce, Fruitland Park Police Department, introduced himself to the Board and residents in attendance and reminded the Board that the Fruitland Police Department sub-station is located at Moyer Recreation Center which provides the residents of The Villages in Fruitland Park with a location where they can address any concerns. Chief Luce stated that this is a safe community with very proactive residents, and, in case of an emergency, residents can depend on a two (2) to three (3) minute response time from the Fruitland Police Department.

THIRD ORDER OF BUSINESS: Approval of the Minutes

On MOTION by Jim Covert, seconded by Patty Hoxie, with all in favor, the Board approved the Minutes for the Meetings held on May 7, 2020, June 11, 2020 and the Budget Workshop held on May 18, 2020.
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FOURTH ORDER OF BUSINESS: Approval of Fiscal Year 2020/2021 Board Meeting Schedule

Jennifer McQueary, District Clerk, advised that Staff has presented the Fiscal Year 2020/2021 Meeting Schedule, and is requesting that the Board approve a change to its meeting from 11:00 a.m. to 10:00 a.m. District Management has requested that Staff begin providing regional locations for the District Board Meetings, and this change will allow Staff to proceed with a change in the meeting location for Districts 12 and 13 to the Everglades Recreation Center. Ms. McQueary advised that the Board will continue to meet on the Thursday before the second Friday of the month at the District Office Board Room, as soon as social distancing guidelines determine that it is appropriate to do so. Staff is

recommending that the Board approve the Fiscal Year 2020/2021 Board Meeting schedule and authorize Staff to publish the meeting schedule.

Richard Baier, District Manager, advised that Staff will forward a calendar meeting request for each of the upcoming Fiscal Year 2020/2021 meeting dates, so that the Board can ensure the dates are saved on their calendars.

On MOTION by Patty Hoxie, seconded by Matt Hoopfer, with all in favor, the Board approved the Fiscal Year 2020/2021 meeting schedule and meeting time change to 10:00 a.m. and authorized Staff to publish.
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FIFTH ORDER OF BUSINESS: Annual Renewal of Agreements 2020-2021

Mark LaRock, Purchasing Director, advised that Staff is requesting that the Board approve the annual renewal agreements with Cepra Landscape (Contract No. 16P-022) and Kelly Ratliff Pressure Cleaning (Contract No. 17P-004) for Fiscal Year 2020/2021. The renewal agreements reflect no change to the current contract.

On MOTION by Jim Covert, seconded by Matt Hoopfer, with all in favor, the Board approved the annual renewal agreements as listed above and authorized Chairman/Vice Chairman to sign the renewal documents.

SIXTH ORDER OF BUSINESS: Old Business Status Update

There were no old business items to be addressed.

SEVENTH ORDER OF BUSINESS: Financial Statements

The Financial Statement as of June 30, 2020 was provided as information to the Board.

EIGHTH ORDER OF BUSINESS: DPM Monthly Report

The monthly District Property Management (DPM) Report was provided to the Board as information.

NINTH ORDER OF BUSINESS: September Board Meeting

Chairman Brozick advised the Board that the September 10, 2020 Board Meeting will be held at the Savannah Regional Recreation Center at 11:00 a.m. At that time the Board will adopt the Fiscal Year 2020/2021 Final Budget.

TENTH ORDER OF BUSINESS: District Manager Reports

A. Balanced Score Card

Mr. Baier advised the Board that Staff will be presenting the Balanced Score Card in the fall, which provides an overview of the District's accomplishments, highlighting Staff's achievements and accomplishments throughout customer service, communication, transparency, technology and effective government. The District's current Balanced Score Card can be found on the www.districtgov.org homepage.

B. District 7 July 30, 2020 Special Meeting Overview

This item will be addressed under District Counsel Reports.

C. Covanta Virtual Tour

Mr. Baier advised that Staff has provided a link where Supervisors and residents can view a virtual tour of how the Lake Okahumpka Covanta Plant operates, which will assist in providing a general understanding of the energy-to-waste process that will be utilized for solid waste sanitation in Districts 1 through 11 beginning October 1, 2020.

D. Sumter County Household Electronics & Hazardous Waste Mobile Collection –
Amnesty Day

Mr. Baier advised that Sumter County will host a Hazardous Collection Day at Lake Okahumpka Park on November 7, 2020 from 9:00 a.m. to 3:00 p.m.

Chairman Brozick requested Staff provide an overview of the Amenity Authority Committee's (AAC) decision to provide amenity services for the apartment complex to be constructed where the Hacienda Country Club was previously located. Mr. Baier advised the AAC held a lengthy discussion to review the topic of the amenity services, with many residents in attendance providing public comment. The AAC did approve the Developer's request for the remaining 286 amenity services north of CR466 to be utilized for 55+ housing. The Developer has set forth in the agreement that a resort style pool, tennis/pickleball courts and walking trails will be constructed as part of the amenity system, to be

utilized by all residents of The Villages, and the La Hacienda Postal Facility will be reconstructed, at no cost to the District.

Old Business Tracking System:

Mr. Baier advised that Staff has revised the format of the Old Business Status Update, which was done to assist the Supervisor in providing information to their constituents and will assist to better track issues for the District.

COVID-19 Update:

Mr. Baier advised that while the District has not provided a weekly COVID-19 Action Plan, Staff continues to provide updated information in the Parks and Recreation News and in the District Weekly Bulletin. Mr. Baier advised of the following:

- The Fitness Centers remain closed through August.
- The District Office remains open by appointment only.
- Plexiglas barriers have been installed in the District office front lobby, Customer Service and Finance areas. Plexiglas will also be installed at the Recreation Centers' general information desks to provide a safe guard for our employees and the residents.
- The Villages Public Safety Department has discontinued the fire alarm battery replacement program.

ELEVENTH ORDER OF BUSINESS:

District Counsel Reports

A. Location Change – September Board Meeting/Budget Public Hearing

Mark Brionez, District Counsel, stated for the record that the Public Hearing to adopt the Fiscal Year 2020/2021 Budget will be held at the Savannah Regional Recreation Center on September 10, 2020 at 11:00 a.m.

B. District 7 July 30, 2020 Special Meeting Overview

Mr. Brionez advised that the District 7 Board has held discussions pertaining to the District's funding of the cost allocation for the Project Wide Fund (PWF), and following notification of a conflict of interest by his firm, Brionez + Brionez, as it pertained to the District's contractual obligation pertaining to the PWF, the District 7 Board subsequently terminated legal services provided by his firm. However, during the meeting held this morning, the District 7 Board rehired Brionez + Brionez, on a temporary, hourly basis, to provide general legal services to the Board until other legal counsel has been

secured. During the meeting held this morning, the District 7 Board tabled discussions regarding the scope of services to engage District Counsel until a full Board is seated.

TWELFTH ORDER OF BUSINESS: Supervisor Comments

A. District 11 Chairman Brozick: PWAC After Agenda

Chairman Brozick advised that the After Agenda from the Project Wide Advisory Committee (PWAC) meeting held on August 10, 2020 has been provided and highlighted the following items addressed:

- The Committee approved the annual agreements for Fiscal Year 2020/2021.
- The renovation of the Mangrove Golf Cart Bridge was approved to eliminate future flooding. The bridge will be closed for approximately three (3) months.
- Construction of The Brownwood Woodshop is on schedule, with anticipated completion of the project in January 2021.
- Staff has advised the Committee, and the resident who inquired, that per the Covenants and Restrictions, the resident is responsible for the maintenance along the retention wall behind their home.

THIRTEENTH ORDER OF BUSINESS: Audience Comments

There were no Audience Comments.

FOURTEENTH ORDER OF BUSINESS: Adjourn

The meeting was adjourned at 11:45 a.m.

On MOTION by Jim Covert, seconded by Patty Hoxie, with all in favor, the Meeting was adjourned.
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Richard J. Baier
Secretary

Don Brozick
Chairman

The Villages®
Community Development Districts
District 11

AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 11

FROM: Mark LaRock, Purchasing Director; Janet Mrozowski, Purchasing Operations Coordinator

DATE: 9/10/2020

SUBJECT: **Annual Renewal of Agreements 2020-2021**

ISSUE:

The review and approval of annual agreement renewals for the Village Community Development District #11 Board.

ANALYSIS/INFORMATION:

The agreements listed below require renewal for the fiscal year 2020-2021. The agreement type and annual agreement amount *(there are no price changes with these renewals)* is listed for your information.

Contractor	Contract #	Type	Area/Service	Annual Agreement Amount
Asphalt Paving Systems, Inc. Renewal One of Two	18P-024	Maintenance	Roadways & Parking Lot Maintenance (Micro Surfacing / Crackfill Services)	Pricing per Exhibit A of Agreement – Micro Surfacing / Crackfill)
Pavement Technology, Inc. Renewal One of Two	18P-024	Maintenance	Roadways & Parking Lot Maintenance (Asphalt Rejuvenating Agent “Reclamite”)	Pricing per Exhibit A of Agreement – Asphalt Rejuvenating Agent “Reclamite”
Tri-State Asphalt Corp. Renewal One of Two	18P-024	Maintenance	Roadways & Parking Lot Maintenance (Striping and Cut & Patch)	Pricing per Exhibit A of Agreement – Striping and Cut & Patch
Volkert, Inc. Renewal One of Two	17B-037	Emergency Services	Emergency Debris Removal Monitoring	Pricing per Exhibit A to the Agreement

STAFF RECOMMENDATION:

Staff requests approval of above referenced Agreement renewals for fiscal year 2020-2021.

MOTION:

Motion to approve the annual renewals as listed above and authorize Chairman/Vice Chairman to sign the renewal documents.

ATTACHMENTS:

Description	Type
▣ VCDD11 Asphalt Paving 18P-024 Renew1	Exhibit
▣ VCDD11 Pavement Technology 18P-024 Renew1	Exhibit
▣ VCDD11 Tri-State Asphalt 18P-024 Renew1	Exhibit
▣ VCDD11 Volkert Inc. 17B-037 Renew1	Exhibit

**RENEWAL ONE of TWO TO THE AGREEMENT BETWEEN
VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11
AND ASPHALT PAVING SYSTEMS, INC. FOR
ROADWAYS AND PARKING LOT MAINTENANCE (MICRO SURFACING / CRACKFILL SERVICES)
RFP #18P-024**

THIS RENEWAL is entered into this 10th day of September 2020, by and between VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11 (VCDD11), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and ASPHALT PAVING SYSTEMS, INC. (CONTRACTOR), whose mailing address is 9021 Wire Road, Zephyrhills, FL 33540.

RECITALS

WHEREAS, VCDD11 and CONTRACTOR entered into Agreement #RFP #18P-024 for Roadways and Parking Lot Maintenance [Micro Surfacing / Crackfill Services] (AGREEMENT) for properties such as those owned or operated by VCDD11, dated October 11, 2018; and

WHEREAS, VCDD11 and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, VCDD11 and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. VCDD11 and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. VCDD11 and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

IN WITNESS WHEREOF, said VCDD11 has caused this Renewal to be executed in its name by the Chairman of the VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11, attested by the clerk of said VCDD11, and ASPHALT PAVING SYSTEMS, INC. has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**VILLAGE COMMUNITY
DEVELOPMENT DISTRICT #11**

By: _____

Print Name

Print Title

Date

Attest

ASPHALT PAVING SYSTEMS, INC.

By: _____

Print Name

Print Title

Date

Attest

Negotiated pricing from Asphalt Paving Systems, Inc.

PROPOSAL FORM for RFP #18P-024

Service Type and Project Size:		Proposal Price	
		0 - 15,000 (SQ YD)	15,001 - 30,000 (SQ YD)
2. Micro Surfacing			
a.	Double Micro surfacing	\$6.35	\$5.75
b.	Cape Seal	\$13.41	\$13.41
c.	Crackfill (per gallon)	\$20.00 gal	\$20.00 gal
d.	Mobilization ¹	\$1,500.00	\$1,500.00

7. Miscellaneous (as required items)			
a.	Adjust Manholes & Valves	EA	\$150.00
b.	Rubber Tire Rolling of Micro Surfaced Areas	SQ YD	\$0.20
c.	Prep-work (per specifications, per project)	EA	\$2,500.00
d.	Nighttime Premium ³	-	\$5,500.00

NOTE(S):

- When completing your proposal, do not attach any forms which may contain terms and conditions that conflict with those listed in the District's proposal documents. Inclusion of additional terms and conditions such as those which may be on your company's standard forms may result in your proposal being declared non-responsive.
- All price information to be used in the RFP evaluation must be on this proposal form. The price shall include all labor, equipment and materials and shall be F.O.B. destination. All prices shall remain firm for the life of the contract.
- District reserves the right to adjust any quantity upward or downward as may be warranted or necessary.

"The undersigned, as Proposer, hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the RFP and Specifications for the work and comments hereto attached. The Proposer agrees, if this proposal is accepted, to contract with the Village Community Development Districts in the form of an Agreement, to furnish all necessary materials, equipment, machinery, tools, apparatus, means of transportation, labor and service necessary to complete the work covered by the RFP and Contract Documents for this Project. The Proposer agrees to accept in full compensation for each item the prices named in the schedules incorporated herein.

Proposer agrees to supply the products or services at the prices proposed above in accordance with the terms, conditions and specifications contained in this RFP."

EXHIBIT "A"

Term

The term of this Agreement shall begin upon each Board Approval in October, 2018 through September 30, 2020, with the option to renew for two (2) additional one (1) year periods. The prices proposed by the Contractor shall remain fixed and firm through the initial term ending September 30, 2020. Following completion of the initial term each renewal period shall automatically occur on October 1 of each renewal period unless either party provides a minimum ninety (90) day written notice of non-renewal. Prior to March 1st of the end of the initial term the contractor shall meet with Purchasing and District Property Management staff to negotiate an increase or decrease to the current awarded pricing to become effective for the following October 1st. The negotiated price change at the end of the initial term shall remain firm for the remainder of the two (2) additional one (1) year renewals. No increase will exceed 5%.

Robert Capoferri, President

Authorized Agent Name, Title (Print)



Authorized Signature

Date 9/19/18

Name of Proponent's Firm: Asphalt Paving Systems, Inc.

EXHIBIT "A"

**RENEWAL ONE of TWO TO THE AGREEMENT BETWEEN
VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11
AND PAVEMENT TECHNOLOGY, INC. FOR
ROADWAYS AND PARKING LOT MAINTENANCE
(ASPHALT REJUVENATING AGENT "RECLAMITE" SERVICES)
RFP #18P-024**

THIS RENEWAL is entered into this 10th day of September 2020, by and between VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11 (VCDD11), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and PAVEMENT TECHNOLOGY, INC. (CONTRACTOR), whose mailing address is 24144 Detroit Road, Westlake, OH 44145.

RECITALS

WHEREAS, VCDD11 and CONTRACTOR entered into Agreement RFP #18P-024 for Roadways and Parking Lot Maintenance [Asphalt Rejuvenating Agent "Reclamite" Services] (AGREEMENT) for properties such as those owned or operated by VCDD11, dated October 11, 2018; and

WHEREAS, VCDD11 and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, VCDD11 and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. VCDD11 and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. VCDD11 and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

IN WITNESS WHEREOF, said VCDD11 has caused this Renewal to be executed in its name by the Chairman of the VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11, attested by the clerk of said VCDD11, and PAVEMENT TECHNOLOGY, INC. has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**VILLAGE COMMUNITY
DEVELOPMENT DISTRICT #11**

By: _____

Print Name

Print Title

Date

Attest

PAVEMENT TECHNOLOGY, INC.

By: _____

Print Name

Print Title

Date

Attest

PROPOSAL FORM for RFP #18P-024

Service Type and Project Size:		Proposal Price																																																																																									
		0 - 15,000 (SQ YD)	15,001 - 30,000 (SQ YD)																																																																																								
1. Mill and Overlay																																																																																											
a.	Mill & Overlay 1"	No Bid	No Bid																																																																																								
b.	Mill & Overlay 1.5"	No Bid	No Bid																																																																																								
c.	Curb Line Mill & Overlay 3'	No Bid	No Bid																																																																																								
d.	Curb Line Mill & Overlay 7'	No Bid	No Bid																																																																																								
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<table border="1"> <thead> <tr> <th></th><th>Service Type</th><th>Unit of Measure</th><th>Proposal Price</th></tr> </thead> <tbody> <tr> <td colspan="4">4. Striping (Paint & Glass Bead) LF pricing for projects up to 500LF</td></tr> <tr> <td>a.</td><td>4" Road line Marking</td><td>LF</td><td>No Bid</td></tr> <tr> <td>b.</td><td>6" Road line Marking</td><td>LF</td><td>No Bid</td></tr> <tr> <td>c.</td><td>Parking Space lines</td><td>LF</td><td>No Bid</td></tr> <tr> <td>d.</td><td>24" Stop Bars²</td><td>LF</td><td>No Bid</td></tr> <tr> <td>e.</td><td>Complete Handicap Spaces</td><td>EA</td><td>No Bid</td></tr> <tr> <td>f.</td><td>Large Arrows</td><td>EA</td><td>No Bid</td></tr> <tr> <td>g.</td><td>Small Arrows</td><td>EA</td><td>No Bid</td></tr> <tr> <td>h.</td><td>18" Crosswalks</td><td>LF</td><td>No Bid</td></tr> <tr> <td>i.</td><td>24" Crosswalks</td><td>LF</td><td>No Bid</td></tr> <tr> <td>j.</td><td>6" White Edge Line Striping</td><td>LF</td><td>No Bid</td></tr> <tr> <td>k.</td><td>6" Yellow Edge Line Striping</td><td>LF</td><td>No Bid</td></tr> <tr> <td>l.</td><td>6" White Center Lane Skip Lines</td><td>LF</td><td>No Bid</td></tr> <tr> <td>m.</td><td>6" Double Yellow Center Lane Solid Lines</td><td>LF</td><td>No Bid</td></tr> <tr> <td>n.</td><td>Traffic Diamonds</td><td>EA</td><td>No Bid</td></tr> <tr> <td>o.</td><td>Mobilization¹</td><td>LS</td><td>No Bid</td></tr> <tr> <td colspan="4">5. Striping (Thermoplastic& Glass Bead) LF pricing for projects up to 500LF</td></tr> <tr> <td>a.</td><td>4" Road line Marking</td><td>LF</td><td>No Bid</td></tr> <tr> <td>b.</td><td>6" Road line Marking</td><td>LF</td><td>No Bid</td></tr> <tr> <td>c.</td><td>Parking Space lines</td><td>LF</td><td>No Bid</td></tr> <tr> <td>d.</td><td>24" Stop Bars²</td><td>LF</td><td>No Bid</td></tr> </tbody> </table>					Service Type	Unit of Measure	Proposal Price	4. Striping (Paint & Glass Bead) LF pricing for projects up to 500LF				a.	4" Road line Marking	LF	No Bid	b.	6" Road line Marking	LF	No Bid	c.	Parking Space lines	LF	No Bid	d.	24" Stop Bars ²	LF	No Bid	e.	Complete Handicap Spaces	EA	No Bid	f.	Large Arrows	EA	No Bid	g.	Small Arrows	EA	No Bid	h.	18" Crosswalks	LF	No Bid	i.	24" Crosswalks	LF	No Bid	j.	6" White Edge Line Striping	LF	No Bid	k.	6" Yellow Edge Line Striping	LF	No Bid	l.	6" White Center Lane Skip Lines	LF	No Bid	m.	6" Double Yellow Center Lane Solid Lines	LF	No Bid	n.	Traffic Diamonds	EA	No Bid	o.	Mobilization ¹	LS	No Bid	5. Striping (Thermoplastic& Glass Bead) LF pricing for projects up to 500LF				a.	4" Road line Marking	LF	No Bid	b.	6" Road line Marking	LF	No Bid	c.	Parking Space lines	LF	No Bid	d.	24" Stop Bars ²	LF	No Bid
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g.	Small Arrows	EA	No Bid																																																																																								
h.	18" Crosswalks	LF	No Bid																																																																																								
i.	24" Crosswalks	LF	No Bid																																																																																								
j.	6" White Edge Line Striping	LF	No Bid																																																																																								
k.	6" Yellow Edge Line Striping	LF	No Bid																																																																																								
l.	6" White Center Lane Skip Lines	LF	No Bid																																																																																								
m.	6" Double Yellow Center Lane Solid Lines	LF	No Bid																																																																																								
n.	Traffic Diamonds	EA	No Bid																																																																																								
o.	Mobilization ¹	LS	No Bid																																																																																								
5. Striping (Thermoplastic& Glass Bead) LF pricing for projects up to 500LF																																																																																											
a.	4" Road line Marking	LF	No Bid																																																																																								
b.	6" Road line Marking	LF	No Bid																																																																																								
c.	Parking Space lines	LF	No Bid																																																																																								
d.	24" Stop Bars ²	LF	No Bid																																																																																								

e.	Complete Handicap Spaces	EA	No Bid
f.	Large Arrows	EA	No Bid
g.	Small Arrows	EA	No Bid
h.	18" Crosswalks	LF	No Bid
i.	24" Crosswalks	LF	No Bid
j.	6" White Edge Line Striping	LF	No Bid
k.	6" Yellow Edge Line Striping	LF	No Bid
l.	6" White Center Lane Skip Lines	LF	No Bid
m.	6" Double Yellow Center Lane Solid Lines	LF	No Bid
n.	6" Thermoplastic Grinding/Removal	LF	No Bid
o.	Traffic Diamonds	EA	No Bid
p.	Mobilization ¹	LS	No Bid
6. Cut and Patch			
a.	Repairs - Cut & Patch 1.5"	SQ YD	No Bid
7. Miscellaneous (as required items)			
a.	Adjust Manholes & Valves	EA	No Bid
b.	Rubber Tire Rolling of Micro Surfaced Areas	SQ YD	No Bid
c.	Prep-work (per specifications, per project)	EA	No Bid
d.	Nighttime Premium ³	-	
Will your firm be able to provide a local representative for warranty issues on an "as needed basis" (Within a 60 miles radius of the District)? Where is service available?		Yes. Chris Evers 5542 57th Way Vero Beach, FL 32967	
Indicate any and all manufacturer and/or provider warranties for the materials proposed. You may attach separate sheets if necessary. A minimum one (1) year warranty for all materials and labor is required.		Please see attached.	
Please provide approximate lead time for services from receipt of District purchase order.		90 days after issuance of a Purchase Order.	

¹ One Time Charge, Per Project, During "Normal" operating hours² To include "STOP" prior to bar when no sign is present³ One Time Charge, Per Project, Outside "Normal" operating hours**NOTE(S):**

- When completing your proposal, do not attach any forms which may contain terms and conditions that conflict with those listed in the District's proposal documents. Inclusion of additional terms and conditions such as those which may be on your company's standard forms may result in your proposal being declared non-responsive.
- All price information to be used in the RFP evaluation must be on this proposal form. The price shall include all labor, equipment and materials and shall be F.O.B. destination. All prices shall remain firm for the life of the contract.
- District reserves the right to adjust any quantity upward or downward as may be warranted or necessary.


EXHIBIT "A"

"The undersigned, as Proposer, hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the RFP and Specifications for the work and comments hereto attached. The Proposer agrees, if this proposal is accepted, to contract with the Village Community Development Districts in the form of an Agreement, to furnish all necessary materials, equipment, machinery, tools, apparatus, means of transportation, labor and service necessary to complete the work covered by the RFP and Contract Documents for this Project. The Proposer agrees to accept in full compensation for each item the prices named in the schedules incorporated herein.

Proposer agrees to supply the products or services at the prices proposed above in accordance with the terms, conditions and specifications contained in this RFP."

Susan J. Durante, Secretary/Treasurer

Authorized Agent Name, Title (Print)

 8/16/18
Authorized Signature Date

Name of Proponent's Firm:

Pavement Technology, Inc.

This document must be completed and returned with your Submittal

EXHIBIT "A"

**RENEWAL ONE of TWO TO THE AGREEMENT BETWEEN
VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11
AND TRI-STATE ASPHALT CORPORATION FOR
ROADWAYS AND PARKING LOT MAINTENANCE
(STRIPING-PAINT & GLASS BEAD AND CUT & PATCH SERVICES)
RFP #18P-024**

THIS RENEWAL is entered into this 10th day of September 2020, by and between VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11 (VCDD11), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and TRI-STATE ASPHALT CORPORATION (CONTRACTOR), whose mailing address is 703 Carpenter Avenue, Leesburg, FL 34748.

RECITALS

WHEREAS, VCDD11 and CONTRACTOR entered into Agreement RFP #18P-024 for Roadways and Parking Lot Maintenance [Striping-Paint & Glass Bead and Cut & Patch Services] (AGREEMENT) for properties such as those owned or operated by VCDD11, dated October 11, 2018; and

WHEREAS, VCDD11 and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, VCDD11 and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. VCDD11 and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. VCDD11 and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

IN WITNESS WHEREOF, said VCDD11 has caused this Renewal to be executed in its name by the Chairman of the VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11, attested by the clerk of said VCDD11, and TRI-STATE ASPHALT CORPORATION has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**VILLAGE COMMUNITY
DEVELOPMENT DISTRICT #11**

By: _____

Print Name

Print Title

Date

Attest

TRI-STATE ASPHALT CORPORATION

By: _____

Print Name

Print Title

Date

Attest

PROPOSAL FORM for RFP #18P-024

Service Type and Project Size:		Proposal Price	
		0 - 15,000 (SQ YD)	15,001 - 30,000 (SQ YD)
1. Mill and Overlay			
a.	Mill & Overlay 1"		
b.	Mill & Overlay 1.5"		
c.	Curb Line Mill & Overlay 3'		
d.	Curb Line Mill & Overlay 7'		
e.	Overlay 1"		
f.	Overlay 1.5"		
g.	Mobilization ¹		
2. Micro Surfacing			
a.	Double Micro surfacing		
b.	Cape Seal		
c.	Crackfill (per gallon)	gal	gal
d.	Mobilization ¹		
3. Asphalt Rejuvenating Agent			
a.	Reclamite		
	Service Type	Unit of Measure	Proposal Price
4. Striping (Paint & Glass Bead) LF pricing for projects up to 500LF			
a.	4" Road line Marking	LF	.22
b.	6" Road line Marking	LF	.29
c.	Parking Space lines	LF	.20
d.	24" Stop Bars ²	LF	SEE DEVIATION
e.	Complete Handicap Spaces	EA	35.00
f.	Large Arrows	EA	24.00
g.	Small Arrows	EA	12.00
h.	18" Crosswalks	LF	.75
i.	24" Crosswalks	LF	1.40
j.	6" White Edge Line Striping	LF	.29
k.	6" Yellow Edge Line Striping	LF	.29
l.	6" White Center Lane Skip Lines	LF	.29
m.	6" Double Yellow Center Lane Solid Lines	LF	.29
n.	Traffic Diamonds	EA	10.00
o.	Mobilization ¹	LS	195.00
5. Striping (Thermoplastic& Glass Bead) LF pricing for projects up to 500LF			
a.	4" Road line Marking	LF	
b.	6" Road line Marking	LF	
c.	Parking Space lines	LF	

EXHIBIT "A"

d.	24" Stop Bars ²	LF	
e.	Complete Handicap Spaces	EA	
f.	Large Arrows	EA	
g.	Small Arrows	EA	
h.	18" Crosswalks	LF	
i.	24" Crosswalks	LF	
j.	6" White Edge Line Striping	LF	
k.	6" Yellow Edge Line Striping	LF	
l.	6" White Center Lane Skip Lines	LF	
m.	6" Double Yellow Center Lane Solid Lines	LF	
n.	6" Thermoplastic Grinding/Removal	LF	
o.	Traffic Diamonds	EA	
p.	Mobilization ¹	LS	
6. Cut and Patch			
a.	Repairs - Cut & Patch 1.5"	SQ YD	25.71
7. Miscellaneous (as required items)			
a.	Adjust Manholes & Valves	EA	SEE DEVIATION
b.	Rubber Tire Rolling of Micro Surfaced Areas	SQ YD	
c.	Prep-work (per specifications, per project)	EA	
d.	Nighttime Premium ³	-	495.00
<i>Will your firm be able to provide a local representative for warranty issues on an "as needed basis" (Within a 60 miles radius of the District)? Where is service available?</i>		YES	
<i>Indicate any and all manufacturer and/or provider warranties for the materials proposed. You may attach separate sheets if necessary. A minimum one (1) year warranty for all materials and labor is required.</i>		1 YEAR MATERIAL/WORKMANSHIP	
<i>Please provide approximate lead time for services from receipt of District purchase order.</i>		2 WEEKS	

¹ One Time Charge, Per Project, During "Normal" operating hours

² To include "STOP" prior to bar when no sign is present

³ One Time Charge, Per Project, Outside "Normal" operating hours

NOTE(S):

- When completing your proposal, do not attach any forms which may contain terms and conditions that conflict with those listed in the District's proposal documents. Inclusion of additional terms and conditions such as those which may be on your company's standard forms may result in your proposal being declared non-responsive.
- All price information to be used in the RFP evaluation must be on this proposal form. The price shall include all labor, equipment and materials and shall be F.O.B. destination. All prices shall remain firm for the life of the contract.
- District reserves the right to adjust any quantity upward or downward as may be warranted or necessary.

EXHIBIT "A"

"The undersigned, as Proposer, hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the RFP and Specifications for the work and comments hereto attached. The Proposer agrees, if this proposal is accepted, to contract with the Village Community Development Districts in the form of an Agreement, to furnish all necessary materials, equipment, machinery, tools, apparatus, means of transportation, labor and service necessary to complete the work covered by the RFP and Contract Documents for this Project. The Proposer agrees to accept in full compensation for each item the prices named in the schedules incorporated herein.

Proposer agrees to supply the products or services at the prices proposed above in accordance with the terms, conditions and specifications contained in this RFP."

KEITH DAVIS, VICE PRESIDENT
Authorized Agent Name, Title (Print)


Authorized Signature

8/16/2018
Date

Name of Proponent's Firm:

TRI-STATE ASPHALT CORP

This document must be completed and returned with your Submittal

EXHIBIT "A"

EXCEPTIONS OR DEVIATIONS TO SPECIFICATIONS

Note: Proposer must sign the appropriate statement below as applicable.

- () Proposer understands and agrees to all terms, conditions, requirements and specifications stated herein.

Firm: _____

Signature and Date: _____

- (X) Proposer takes exceptions to terms, conditions, requirements or specifications stated herein. (Proposer must itemize each exception below and return with the Proposal Form.)

Firm: Tri-State Asphalt Corp

Signature and Date: _____

8/16/2018

24" STOP BARS TO BE PAINTED AT \$1.40 PER LF. "STOP" STENCIL \$24 EACH

MANHOLES & VALVE ADJUSTMENT TO BE PRICED PER JOB

Proposer should note that any exceptions taken from the stated terms and/or specifications may, but not necessarily will be cause for their submittal to be deemed "non-responsive", risking rejecting of the submittal.

Attached are _____ additional pages.

Name of Proponent's Firm:

TRI-STATE ASPHALT CORP

This document must be completed and returned with your Submittal

EXHIBIT "A"

**RENEWAL ONE of TWO TO THE AGREEMENT BETWEEN
VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11 AND
VOLKERT, INC.
FOR EMERGENCY DEBRIS REMOVAL MONITORING SERVICES**

ITB #17B-037

THIS RENEWAL is entered into this 10th day of September 2020, by and between VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11 (VCDD11), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and VOLKERT, INC. (CONTRACTOR) whose address is 1408 N. Westshore Blvd, Suite 600, Tampa, FL 33607.

RECITALS

WHEREAS, VCDD11 and CONTRACTOR entered into Agreement ITB #17B-037 for Emergency Debris Removal Monitoring Services (AGREEMENT) for properties such as those owned or operated by VCDD11, dated November 9, 2017; and

WHEREAS, VCDD11 and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, VCDD11 and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. VCDD11 and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2023. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. VCDD11 and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL ONE of TWO TO THE AGREEMENT BETWEEN
VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11 AND
VOLKERT, INC.
FOR EMERGENCY DEBRIS REMOVAL MONITORING SERVICES**

ITB #17B-037

IN WITNESS WHEREOF, said VCDD11 has caused this Renewal to be executed in its name by the Chairman of the VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11, attested by the clerk of said VCDD11, and VOLKERT, INC. has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**VILLAGE COMMUNITY
DEVELOPMENT DISTRICT #11**

VOLKERT, INC.

By: _____

By: _____

Print Name

Print Name

Print Title

Print Title

Date

Date

Attest

Attest

BID FORM**BID #17B-037 for EMERGENCY DEBRIS REMOVAL MONITORING SERVICES**

Position	Hourly Rate
Field Supervisor	\$95.00
Debris Site / Tower Monitor	\$45.00
Field Coordinator (Crew Monitor)	\$42.00
Project Manager	\$125.00
FEMA Coordinator	\$125.00
Scheduler/Expeditor	\$85.00
GIS Analyst	\$85.00
Environmental Specialist	\$85.00
Project Inspector (Citizen Site Monitor)	\$42.00
Load Ticket Data Entry Clerk (QA/QC)	Not Applicable
Billing / Invoice Analyst	No Charge
Administrative Assistant	\$35.00
Data Manager	\$75.00
GRAND COMBINED TOTAL	\$839.00

NOTES

- Bid will be awarded based on the lowest responsible and responsive Bidder. Bid evaluation to determine the lowest and responsive Bidder will include the Grand Total of Combined Hourly Rates and Contractor's References.
- The above amounts include salary cost, fringe benefits, overhead, operating margin and profit, and all direct and indirect expenses.
- The hourly rates shall include all costs, all applicable overhead, taxes, benefits, handling charges, and profits. No travel expenses, mileage, per diem, meals, rental cars and or lodging will be paid by the District.
- It is understood that hourly rates include data management and support to the District in a format that is standard with FEMA and FHWA for reimbursement from such entities to the District.
- Bid prices must include all freight charges and delivery charges for any and all material delivered to the work site.
- Bidder hereby certifies that he/she has familiarized himself/herself with the extent of the work, examined carefully the scope of services herein and proposes to furnish all labor, materials, and services.
- When completing your bid, do not attach any forms which may contain terms and conditions that conflict with those listed in the District's bid documents. Inclusion of additional terms and conditions such as those which may be on your company's standard forms may result in your bid being declared non-responsive.
- All price information to be used in the Bid review must be on this Bid form.
- District reserves the right to adjust any quantity upward or downward as may be warranted or necessary.

No spaces are to be left blank, but should be marked as follows:

N/A = Not Applicable

N/C = No Charge

N/B = No Bid

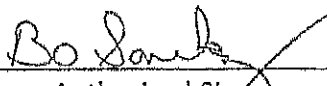
Spaces marked with a zero (0) will be considered no charge.

EXHIBIT A

"The undersigned, as Bidder, hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the BID and Specifications for the work and comments hereto attached. The Bidder agrees, if this Bid is accepted, to contract with the Village Community Development Districts in the form of an Agreement, to furnish all necessary materials, equipment, machinery, tools, apparatus, means of transportation, labor and service necessary to complete the work covered by the Bid and Contract Documents for this Project. The Bidder agrees to accept in full compensation for each item the prices named in the schedules incorporated herein.

Bidder agrees to supply the products or services at the prices proposed above in accordance with the terms, conditions and specifications contained in this Bid."

Bo Sanchez, PE, SVP/COO
Authorized Agent Name, Title (Print)


Authorized Signature

9/26/2017
Date

Name of Bidder's Firm:

Volkert, Inc.

This document must be completed and returned with your Submittal

EXHIBIT A

The Villages®
Community Development Districts
District 11

AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 11

FROM: Mark LaRock, Purchasing Director; Janet Mrozowski, Purchasing Operations Coordinator

DATE: 9/10/2020

SUBJECT: **Amendment One and Renewal One to the ITB #18B-016 with Daves Fencing & Painting Inc. for Fencing – 2, 3 & 4 Board Installations, Repairs & Painting**

ISSUE:

Review and approval of Amendment One and Renewal One to the Agreement ITB #18B-016 between the Village Community Development District #11 Board and Daves Fencing & Painting Inc. for Fencing – 2, 3 & 4 Board Installations, Repairs & Painting.

ANALYSIS/INFORMATION:

On May 10, 2018, the Village Community Development District #11 Board and Daves Fencing & Painting Inc. entered into Agreement ITB #18B-016 for Fencing – 2, 3 & 4 Board Installations, Repairs & Painting with unit pricing for various types of fencing on as needed basis.

In accordance with Item 4 – TERM, Amendment One to this Agreement adds a one-time 3% increase in the 4th year of the Agreement to be effective October 1, 2020. Unit prices are reflected in Exhibit A.

The current Agreement expires September 30, 2020. Renewal One extends the Agreement through September 30, 2021.

STAFF RECOMMENDATION:

Staff requests approval of Amendment One and Renewal One to the Agreement ITB #18B-016 with Daves Fencing & Painting Inc. to increase the unit prices by 3% as reflected in Exhibit A.

MOTION:

Motion for approval of Amendment One and Renewal One to the Agreement ITB #18B-016 with Daves Fencing & Painting, Inc. to increase the unit prices by 3% as reflected in Exhibit A; and authorize Chairman/Vice Chairman to sign the Amendment and Renewal.

ATTACHMENTS:

Description	Type
▣ VCDD11 Daves Fencing & Painting 18B-016	Exhibit

Amend1 Renew1

**AMENDMENT ONE AND RENEWAL ONE OF THREE TO THE AGREEMENT BETWEEN
VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11
AND DAVES FENCING & PAINTING, INC. FOR
FENCING – 2, 3 & 4 BOARD INSTALLATIONS, REPAIRS AND PAINTING (RE-BID)
ITB #18B-016**

THIS AMENDMENT and RENEWAL is entered into this 10th day of September 2020, by and between VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11 (VCDD11), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and DAVES FENCING & PAINTING, INC. (CONTRACTOR), whose mailing address is 9622 County Road 205, Wildwood, FL 34785.

RECITALS

WHEREAS, VCDD11 and CONTRACTOR entered into Agreement ITB #18B-016 for Fencing – 2, 3 & 4 Board Installations, Repairs and Painting Services (AGREEMENT) for properties such as those owned or operated by VCDD11, dated May 10, 2018; and

WHEREAS, VCDD11 and CONTRACTOR desire to amend the Agreement pursuant to “Paragraph 4. TERM”, and;

WHEREAS, VCDD11 and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, VCDD11 and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. Pursuant to “Paragraph 4. TERM” of the original Agreement dated May 10, 2018, the Contractor, District Property Management and District Purchasing agreed upon a unit price increase of 3% for Fencing – 2, 3 & 4 Board Installation, Repairs and Painting. The amended unit price is reflected in Exhibit A and is effective October 1, 2020.
3. VCDD11 and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
4. VCDD11 and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**AMENDMENT ONE AND RENEWAL ONE OF THREE TO THE AGREEMENT BETWEEN
VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11
AND DAVES FENCING & PAINTING, INC. FOR
FENCING – 2, 3 & 4 BOARD INSTALLATIONS, REPAIRS AND PAINTING (RE-BID)
ITB #18B-016**

IN WITNESS WHEREOF, said VCDD11 has caused this Amendment and Renewal to be executed in its name by the Chairman of the VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11, attested by the clerk of said VCDD11, and DAVES FENCING & PAINTING, INC. has caused this Amendment and Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**VILLAGE COMMUNITY
DEVELOPMENT DISTRICT #11**

By: _____

Print Name

Print Title

Date

Attest

DAVES FENCING & PAINTING, INC.

By: _____

Print Name

Print Title

Date

Attest

AMENDMENT #1

District #11

BID #18B-016

CIP Estimated Linear Feet (Over 5 Years)	ITEMS (Including all Equipment, Labor and Materials)	UNIT PRICE (Linear Feet)	Extended Totals	Increase 3%
2 Board Fencing				
1 LnFt. **	Painting of 2-board fence <u>without</u> animal wire (no spraying – brush and roller only).	\$ 0.70	\$ 0.70	\$ 0.72
1 LnFt. **	Painting of 2-board fence painted white (2 coats) , <u>without</u> animal wire per specifications (including removal of old fencing).	\$ 1.40	\$ 1.40	\$ 1.44
1 LnFt. **	Installation of 2-board fence painted, <u>without</u> animal wire per specifications (including removal of old fencing).	\$ 8.49	\$ 8.49	\$ 8.74
1 LnFt. **	Installation of 2-board fence painted white (2 coats) , <u>without</u> animal wire per specifications (including removal of old fencing).	\$ 9.19	\$ 9.19	\$ 9.47
3 Board Fencing				
1 LnFt. **	Painting of 3-board fence <u>without</u> animal wire (no spraying – brush and roller only).	\$ 0.95	\$ 0.95	\$ 0.98
1 LnFt. **	Painting of 3-board fence painted white (2 coats) , <u>without</u> animal wire per specifications (including removal of old fencing).	\$ 1.90	\$ 1.90	\$ 1.96
1 LnFt. **	Installation of 3-board fence painted, <u>without</u> animal wire per specifications (including removal of old fencing).	\$ 10.41	\$ 10.41	\$ 10.72
1 LnFt. **	Installation of 3-board fence painted white (2 coats) , <u>without</u> animal wire per specifications (including removal of old fencing).	\$ 11.36	\$ 11.36	\$ 11.70
1 LnFt. **	Installation of 3-board fence painted on <u>wetland areas</u> , without animal wire (no vehicle accessibility) .	\$ 10.81	\$ 10.81	\$ 11.13
4 Board Fencing				
1 LnFt. **	Painting of 4-board fence (no spraying – brush and roller only).	\$ 1.20	\$ 1.20	\$ 1.24
1 LnFt. **	Installation of 4-board fence painted, <u>with</u> animal wire per specifications (including removal of old fencing).	\$ 15.05	\$ 15.05	\$ 15.50
1 LnFt. **	Installation of 4-board fence painted, <u>without</u> animal wire per specifications (including removal of old fencing).	\$ 12.55	\$ 12.55	\$ 12.93
1 LnFt. **	Installation of 4-board fence painted on <u>wetland areas</u> , without animal wire (no vehicle accessibility) .	\$ 12.95	\$ 12.95	\$ 13.34
Animal Fencing				
1 LnFt. **	Installation of Animal Fencing – 2" x 4" welded wire, min. 14 gauge.	\$ 2.50	\$ 2.50	\$ 2.58
EXTENDED TOTALS BASED ON ESTIMATED QUANTITIES			\$ 99.46	\$ 102.44

*No current Estimated Quantities for this Amendment – Unit Price Increase for future work

AMENDMENT #1**District #11****BID #18B-016**

Additional Services

Additional Services (As needed Only)	UNIT PRICE	MEASURE	Increase 3%
Post Each 5" – 6" x 7' Treated Domestic, Installed & Painted (if applicable)	\$ 22.40	/Each	\$ 23.07
Board Each 1' x 6" x 16" Treated Domestic Installed & Painted (if applicable)	\$ 16.80	/Each	\$ 17.30
Labor (per hour) (To include any potential board and wire install)	\$ 25.00	/Each	\$ 25.75
Power washing of Fencing if required (by Linear Foot)	\$ 0.30	/Ln Ft	\$ 0.31
8" x 8" x 5' Post Installed (District 12 / Village of Fenney)	\$ 56.75	/Each	\$ 58.45
6" x 6" x 8' Timbers Installed (District 12 / Village of Fenney)	\$ 30.65	/Each	\$ 31.57

Proposer agrees to supply the products of services at the prices proposed above in accordance with the terms, conditions and specifications contained in this BID

Billy Ray Daves, Owner
Authorized Agent Name, Title (Print)

[Signature]
Authorized Signature

7/30/2020
Date

Blair Bean, DPM Director
Authorized Agent Name, Title (Print)

[Signature]
Authorized Signature

7-30-2020
Date

Name of Proponent's Firm:

Daves Fencing & Painting, Inc.

This document must be completed and returned with your Submittal



AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 11

FROM: Mark LaRock, Purchasing Director; Janet Mrozowski, Purchasing Operations Coordinator

DATE: 9/10/2020

SUBJECT: Assignment of Piggyback Agreement for Groundtek of Central Florida, LLC, Amendment One and Renewal Two to the ITB #14B-011 with Aero Groundtek, LLC for Bi-Annual Pine Straw Application

ISSUE:

Review and approval of Assignment of Piggyback Agreement, Amendment One and Renewal Two to Agreement ITB #14B-011 between the Village Community Development District #11 Board and Aero Groundtek, LLC for Bi-Annual Pine Straw Application.

ANALYSIS/INFORMATION:

On August 19, 2018, the Village Community Development District #11 Board and Groundtek of Central Florida, LLC entered into Piggyback Agreement ITB #14B-011 for Bi-Annual Pine Straw Application.

On July 21, 2020, Groundtek of Central Florida, LLC contacted the District regarding sale of business and the necessity to assign their Village Community Development District #11 Agreement to the new entity, Aero Groundtek, LLC.

Staff desires to further amend the Agreement to add clarifying language to Section 6 SELF HELP BY DISTRICT and Section 9 CONTRACTOR'S REPRESENTATIONS. This additional language will provide the District with up-to-date protections.

The current Agreement expires September 30, 2020. Renewal Two of Two extends the Agreement through September 30, 2021. There is no price change with this Amendment and Renewal.

STAFF RECOMMENDATION:

Staff requests approval of Assignment of Agreement, Amendment One and Renewal Two to Agreement #14B-011 with Aero Groundtek, LLC.

MOTION:

Motion for approval of Assignment of Agreement, Amendment One and Renewal Two to Piggyback Agreement #14B-011 with Aero Groundtek, LLC; and authorize the Chairman/Vice-Chairman to sign the Assignment, Amendment and Renewal.

ATTACHMENTS:

	Description	Type
▣	VCDD11 Aero Groundtek 14B-011 Assign Amend1 Renew2	Exhibit

**AMENDMENT ONE AND RENEWAL TWO OF TWO (FINAL) FOR
THE TRANSFER AND ASSIGNMENT OF
VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11 PIGGYBACK AGREEMENT
FOR BI-ANNUAL PINE STRAW APPLICATION
ITB #14B-011**

THIS AMENDMENT is entered into this 10th day of September 2020, and made effective October 1, 2020 by and between VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11 (VCDD11), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and AERO GROUNDTEK, LLC (CONTRACTOR) whose mailing address is 858 Maguire Road, Ocoee, FL 34761.

RECITALS

WHEREAS, VCDD11 and Groundtek of Central Florida, LLC entered into the Piggyback Agreement for ITB #14B-011 Bi-Annual Pine Straw Application services (AGREEMENT) for properties such as those owned and operated by VCDD11, dated August 9, 2018; and

WHEREAS, Groundtek of Central Florida, LLC has sold (Notice of Acquisition dated July 21, 2020 – Exhibit B attached) its business covering the areas of this AGREEMENT to AERO GROUNDTEK, LLC; and

WHEREAS, CONTRACTOR desires to acquire the rights and is willing to assume the obligations of the AGREEMENT; and

WHEREAS, VCDD11 and CONTRACTOR desire to renew (Renewal Three of Three) the existing AGREEMENT which expires September 30, 2020 as set forth below; and

WHEREAS, VCDD11 and CONTRACTOR desire to amend the AGREEMENT to add paragraph 6.4 to Section 6. SELF HELP BY DISTRICT; and

WHEREAS, VCDD11 and CONTRACTOR desire to amend the AGREEMENT to update paragraph 9.9 to Section 9. CONTRACTOR'S REPRESENTATIONS.

NOW, THEREFORE, in consideration of the foregoing recitals and the mutual covenants and conditions contained herein, VCDD11 and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. Subject to the conditions set forth herein, VCDD11 consents to the Assignment of the AGREEMENT to the CONTRACTOR.
3. VCDD11 and CONTRACTOR hereby renew the AGREEMENT (Renewal Two of Two) and any Amendments thereto for a term beginning October 1, 2020 and ending September 30, 2021.
4. VCDD11 and CONTRACTOR hereby amend the AGREEMENT and any Amendments thereto for the Transfer and Assignment of said AGREEMENT for the same pricing as in the original AGREEMENT (Exhibit A attached – Unit Price \$3.97 per bale).

**AMENDMENT ONE AND RENEWAL TWO OF TWO (FINAL) FOR
THE TRANSFER AND ASSIGNMENT OF
VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11 PIGGYBACK AGREEMENT
FOR BI-ANNUAL PINE STRAW APPLICATION
ITB #14B-011**

5. Effective immediately paragraph 6.4 is added to Section 6. SELF HELP BY DISTRICT as follows:

“6.4 The accumulation of three 72-hour notices within a six month period may result in termination of the AGREEMENT as determined by District Property Management.”

6. Effective immediately paragraph 9.9 is updated in Section 9. CONTRACTOR'S REPRESENTATIONS as follows:

“9.9 Public Records Act/Chapter 119 Requirements: The District is a public agency subject to Chapter 119, Florida Statutes. The Contractor shall comply with Florida's Public Records law. Specifically, the Contractor shall:

1. Keep and maintain public records that ordinarily and necessarily would be required by the public agency in order to perform this service;
2. Provide the agency access to public records at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes or as otherwise provided by law;
3. Ensure that public records that are exempt or that are confidential and exempt from public record requirements are not disclosed except as authorized by law; and
4. Meet all requirements for retaining public records and transfers to the District, at no cost, all public records in possession of the contractor upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt. All records stored electronically must be provided to the District in a format that is compatible with the current information technology systems of the District.”

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

**JENNIFER MCQUEARY, DISTRICT CLERK
984 OLD MILL RUN, THE VILLAGES FL 32162
PHONE: 352-751-3939
EMAIL: jennifer.mcqueary@districtgov.org**

7. VCDD11 and CONTRACTOR agree that all other terms and conditions of the AGREEMENT and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect as amended herein.

**AMENDMENT ONE AND RENEWAL TWO OF TWO (FINAL) FOR
THE TRANSFER AND ASSIGNMENT OF
VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11 PIGGYBACK AGREEMENT
FOR BI-ANNUAL PINE STRAW APPLICATION
ITB #14B-011**

IN WITNESS WHEREOF, said VCDD11 has caused this AGREEMENT to be executed in its name by the Chairman of the VILLAGE COMMUNITY DEVELOPMENT DISTRICT #11, attested by the clerk of said VCDD11, and AERO GROUNDTEK, LLC has caused this AGREEMENT to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**VILLAGE COMMUNITY
DEVELOPMENT DISTRICT #11**

AERO GROUNDTEK, LLC

By: _____

By: _____

Print Name

Print Name

Print Title

Print Title

Date

Date

Attest

Attest

BID FORM

VILLAGE COMMUNITY DEVELOPMENT DISTRICTS

Name of Firm Submitting Proposal Groundtel of Central Florida, LLC
Name of Person Submitting Proposal Gregory L. Bore

TOTAL SUM PROPOSED (Unit Price Per Bale Installed)..... \$ 3.97

NOTE(S):

- Unit price / total price shall reflect total delivered and installed price.
- Proposed price per bale must remain fixed for the duration of the contract.
- All quantities listed are estimated quantities only and are not intended, in any way, to represent actual quantities needed. Districts reserve the right to adjust any quantity upward or downward as may be warranted or necessary.
- When completing your proposal, do not attach any forms which may contain terms and conditions that conflict with those listed in the District's proposal documents. Inclusion of additional terms and conditions such as those which may be on your company's standard forms may result in your proposal being declared non-responsive.
- All price information to be used in the bid evaluation must be on this proposal form.

"The undersigned, as Bidder, hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the BID and Specifications for the work and comments hereto attached. The Bidder agrees, if this Bid is accepted, to contract with the Village Community Development Districts in the form of an Agreement, to furnish all necessary materials, equipment, machinery, tools, apparatus, means of transportation, labor and service necessary to complete the work covered by the Bid and Contract Documents for this Project. The Bidder agrees to accept in full compensation for each item the prices named in the schedules incorporated herein.

Bidder agrees to supply the products or services at the prices proposed above in accordance with the terms, conditions and specifications contained in this Bid."

Gregory L. Bore Vice President
Authorized Agent Name, Title (Print)

[Signature] 5/14/13
Authorized Signature Date

This document must be completed and returned with your Submittal



858 MAGUIRE ROAD, OCOEE, FLORIDA 34761
PHONE 407-877-7473 FAX 407-877-8670

7/21/2020

To Whom It May Concern:

Aero Groundtek, LLC has acquired ownership of Groundtek of Central Florida, LLC as of April 3, 2020. Aero Groundtek, LLC requests to be assigned all agreements between The Villages and Groundtek of Central Florida, LLC under the same terms and conditions.

Below is the new contact information for Aero Groundtek, LLC:

Aero Groundtek, LLC
858 Maguire Road
Ocoee, Florida 34761

Gregory Bori, Director of Operations
407-877-7473

FEIN#84-4918513

If you have further questions, please feel free to contact me directly.

Regards,

Gregory Bori
Vice President
Groundtek of Central Florida, LLC

EXHIBIT B



AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 11

FROM: District Staff

DATE: 9/10/2020

SUBJECT: Old Business Status Update

ISSUE: Old Business Status Update - September 10, 2020 - To be provided

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:



AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 11

FROM: Barbara E. Kays, Budget Director

DATE: 9/10/2020

SUBJECT: **Adopt Resolution 20-06: FY20-21 Final Budget**

ISSUE:

Adoption of Resolution 20-06 to approve the Fiscal Year 2020-21 Final Budget.

ANALYSIS/INFORMATION:

The Board of Supervisors held a budget workshop on May 18, 2020 where a budget update was provided that included the maintenance assessment schedule, and the working capital/reserve balances. The Board of Supervisors provided direction to staff to prepare a balanced budget with NO change to maintenance assessments rates. The District Manager prepared and submitted the Fiscal Year 2020-21 Proposed Budget to the Board of Supervisors at the June 11, 2020 meeting. The Board of Supervisors approved the Fiscal Year 2020-21 Proposed Budget and proposed maintenance assessment rates at the June 11, 2020 meeting and adopted Resolution 20-05 setting a public hearing for September 10, 2020 to approve the Fiscal Year 2020-21 Final Budget.

The Proposed Budget was submitted to the local governing authorities for a period of 60 days prior to adoption for public review and comment. The Proposed Budget was also made available to the public on the District's website.

Section 190.021 of Florida Statutes provides that a Maintenance Special Assessment and Benefit Special Assessment may be assessed upon each piece of property within the boundaries of the District benefited by the adopted maintenance and capital improvement program of the District. The Maintenance Assessment shall be levied at a rate based on the schedule attached as an exhibit to this Resolution. There is NO change to the maintenance assessment rates.

Staff continued to work on the attached budget over the past few months to update amounts including the final cost allocations. The Fiscal Year 2020-21 Final Operating Budget is \$1,370,409 which is a \$7,604 decrease over current original budget.

The accounts with changes from the Proposed Budget are highlighted and explained within the packet. The cost allocation adjustments resulted in a decrease of \$8,657 among the allocated accounts. The Technology

Services allocation, previously budgeted in the 318 account, is now combined with the Management Fees 311 account with a net reduction of \$5,465. The Project Wide final allocation reflects a decrease of \$2,061 or .3% from the current year allocation amount.

STAFF RECOMMENDATION:

Staff recommends the Board adopt Resolution 20-06 to approve the Fiscal Year 2020-21 Final Budget in the amount of

General Fund	\$ 1,370,409
2014 – Debt Service Fund	\$ 4,207,720

MOTION:

Move to adopt Resolution 20-06 to approve the Fiscal Year 2020-21 Final Budget in the amount of

General Fund	\$ 1,370,409
2014 – Debt Service Fund	\$ 4,207,720

ATTACHMENTS:

Description	Type
▣ FY20-21 Final Budget	Cover Memo

RESOLUTION 20-06

A RESOLUTION ADOPTING THE FINAL BUDGET OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 11 FOR FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021

WHEREAS, the District Manager has prepared and submitted to the Board of Supervisors (the “Board”) a Proposed Budget for the forthcoming Fiscal Year 2020-21; and

WHEREAS, the Board of Supervisors approved the Proposed Budget at a public meeting on June 11, 2020 and set September 10, 2020 as the date for a public hearing with notice of the budget hearing published pursuant to section 190.008(2) (a), Florida Statutes; and

WHEREAS, the District Board of Supervisors submitted to the local governing authorities, for purposes of disclosure and information only, the Fiscal Year 2020-21 Proposed Budget at least 60 days prior to adoption; and

WHEREAS, Section 190.021 Florida Statutes provides that a Maintenance Special Assessment and Benefit Special Assessments may be assessed upon each piece of property within the boundaries of the District benefited by the approved maintenance and capital improvement program of the District, such levy representing the amount of assessments for District purposes necessary to provide for payment during the ensuing budget year of all properly authorized expenditures to be incurred by the District; and

WHEREAS, a public hearing has been held on this 10th day of September, 2020 at which members of the general public were accorded the opportunity to speak prior to the approval of the Final Budget;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
SUPERVISORS OF THE VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 11;**

1. The operating budget proposed by the District Manager for Fiscal Year 2020-21 is hereby approved for the amount as listed below along with the proposed maintenance assessment rates based on the attached schedule:

General Fund	\$ 1,370,409
---------------------	---------------------

2. The Debt Service Fund budget proposed by the District Manager for Fiscal Year 2020-21 is hereby approved for the amount as listed below:

2014 Debt Service Fund	\$ 4,207,720
-------------------------------	---------------------

3. The Maintenance assessment shall be levied at a rate based on the schedule attached as an exhibit to this resolution in the District's "Official Record of Proceedings." The annual Maintenance assessment is based on net assessable acres and platted lots.

4. A verified copy of said Final Budget shall be attached as an exhibit to this Resolution in the District's "Official Record of Proceedings."

Adopted this 10th day of September, 2020.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 11

Don Brozick, Chair

Richard Baier, Secretary

FY2020-21 BUDGET REPORT FOR THE VILLAGES COMMUNITY DEVELOPMENT DISTRICTS

Fund:11.001 District 11

GL NUMBE DESCRIPTION	2018-19 ACTIVITY	2019-20 ORIGINAL BUDGET	2019-20 AMENDED BUDGET	2019-20 ACTIVITY THRU 7/31/20	2020-21 FINAL BUDGET
ESTIMATED REVENUES					
325.211 MAINTENANCE ASSESSMENT	1,367,035	1,363,622	1,363,622	1,366,487	1,363,622
334.901 ST FEMA CLAIM REIM	0	0	0	9,717	0
341.999 MISCELLANEOUS REVENUE	39	0	0	96	0
361.101 INT INCOME - CFB	2,759	2,000	2,000	1,107	0
361.102 INT INCOME - CASH EQUIV	45,829	25,000	25,000	23,878	5,433
361.105 INTEREST INCOME-TAX COLLECTOR	675	500	500	608	0
361.307 LTP UNREALIZED GAIN/LOSS	1,107	0	0	3,661	0
669.901 (ADD)/USE-WORKING CAPITAL	0	(13,109)	(13,109)	0	1,354
TOTAL ESTIMATED REVENUES	1,417,444	1,378,013	1,378,013	1,405,554	1,370,409
APPROPRIATIONS					
111 EXECUTIVE SALARIES	8,800	12,800	12,800	6,400	16,000
211 SOCIAL SECURITY TAXES	546	794	794	368	992
212 MEDICARE TAXES	128	186	186	121	232
241 WORKER'S COMPENSATION	18	37	37	24	46
311 MANAGEMENT FEES	110,690	119,811	119,811	99,843	130,478
312 ENGINEERING SERVICES	3,140	2,600	2,600	2,479	5,000
313 LEGAL SERVICES	3,213	7,000	7,000	2,050	6,000
314 TAX COLLECTOR FEES	19,714	28,409	28,409	27,417	28,409
318 TECHNOLOGY SERVICES	4,706	6,062	6,062	5,052	0
319 OTHER PROFESSIONAL SVCS	292	2,624	2,624	575	3,087
322 AUDITING SERVICES	9,500	9,500	9,500	7,125	9,500
343 SYSTEMS MGMT SUPPORT	264	225	1,225	188	225
344 PAYROLL SERVICES	0	162	162	0	162
349 MISC CONTRACTUAL SVCS	8,690	0	0	3,013	0
412 POSTAGE	0	500	500	0	500
431 ELECTRICITY	63,104	81,032	76,032	51,510	69,415
434 IRRIGATION WATER	13,538	15,902	15,902	10,360	15,902
442 EQUIPMENT RENTAL	0	500	500	0	500
451 CASUALTY & LIABILITY INSUR	5,895	6,820	6,820	5,895	5,860
461 EQUIPMENT MAINTENANCE	0	500	500	0	500
462 BUILDING/STRUCTURE MAINT	114	21,984	21,984	16,750	18,855
463 LANDSCAPE MAINT-RECURRING	61,610	61,570	61,570	39,406	61,569
464 LANDSCAPE MAINT-NON RECURRING	972	7,900	7,900	1,123	15,000
468 IRRIGATION REPAIR	494	9,600	14,600	1,167	14,600
469 OTHER MAINTENANCE	(3,678)	27,827	26,827	12,413	15,770
471 PRINTING & BINDING	136	500	500	8	500
491 BANK CHARGES	0	200	200	0	200
493 PERMITS & LICENSES	175	250	250	175	250
497 LEGAL ADVERTISING	1,096	500	500	730	500
498 PROJECT WIDE FEES	651,547	701,418	701,418	584,516	699,357
499 MISC CURRENT CHARGES	0	500	500	0	500
522 OPERATING SUPPLIES	0	300	300	0	500
911 TRANS TO GENERAL R&R	0	250,000	250,000	208,334	250,000
TOTAL APPROPRIATIONS	964,704	1,378,013	1,378,013	1,087,042	1,370,409

**VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 11
ANNUAL MAINTENANCE ASSESSMENT**

				2018-19	2019-20	2020-21
Maintenance Assessments Billed				\$ 1,420,440	\$ 1,420,440	\$ 1,420,440
Village Name	Unit	Acres	Lot	0%	0%	0%
Phase #1						
Pine Ridge	25	37.01	146	\$ 721.20	\$ 721.20	\$ 721.20
Pine Ridge	26	36.00	161	636.16	636.16	636.16
Pine Ridge	27	16.75	77	618.89	618.89	618.89
Pine Ridge	28	19.68	89	629.10	629.10	629.10
Pine Hills	29	21.91	102	611.12	611.12	611.12
Pine Hills	30	32.26	141	650.93	650.93	650.93
Pine Hills	31	72.24	132	1,557.01	1,557.01	1,557.01
Pine Hills	32	26.10	132	562.54	562.54	562.54
Pine Hills	33	38.22	169	643.42	643.42	643.42
Pine Hills	34	37.29	155	684.46	684.46	684.46
Pine Ridge	35	33.34	143	663.31	663.31	663.31
Pine Ridge	35 Tract A	0.34	1	967.31	967.31	967.31
Pine Ridge	36	26.96	120	639.18	639.18	639.18
Pine Ridge	37	21.45	88	693.48	693.48	693.48
Pine Ridge	38	18.85	76	705.64	705.64	705.64
Pine Hills	39	32.92	133	704.20	704.20	704.20
Pine Hills	39 Tract C	0.39	1	1,109.56	1,109.56	1,109.56
Pine Ridge	Jackson	7.97	54	419.91	419.91	419.91
Pine Ridge	Leo	9.76	69	402.43	402.43	402.43
Pine Ridge	Reagan	9.83	68	411.27	411.27	411.27
Total Phase		499.27	2,057			
Budget Revenue (96%)						\$ 1,363,622
Tax Collector (2%)						\$ 28,409

FY2020-21 BUDGET REPORT FOR THE VILLAGES COMMUNITY DEVELOPMENT DISTRICTS
District 11 - Debt Service Fund - 2014 Assessment Bonds

ACCOUNT DESCRIPTION	2018-19 ACTIVITY	2019-20 ORIGINAL BUDGET	2019-20 AMENDED BUDGET	2019-20 ACTIVITY THRU 7/31/20	2020-21 FINAL BUDGET
ESTIMATED REVENUES					
325.111 DEBT SERVICE ASSESSMENT(REG)	3,292,655	3,256,838	3,256,838	3,230,403	3,256,838
325.112 DEBT SERVICE ASSESSMENT(PRE-PAY)	923,043	1,500,000	1,500,000	1,042,802	1,000,000
361.103 INT INCOME - USB	135,380	105,000	105,000	62,248	0
669.901 (ADD)/USE-WORKING CAPITAL	0	(93,987)	(93,987)	0	(49,118)
TOTAL ESTIMATED REVENUES	4,351,078	4,767,851	4,767,851	4,335,453	4,207,720
APPROPRIATIONS					
314 TAX COLLECTOR FEES	47,271	67,851	67,851	64,608	67,851
321 ACCOUNTING SERVICES	0	3,500	3,500	0	3,500
323 TRUSTEE SERVICES	14,288	14,288	14,288	14,288	14,288
324 ARBITRAGE SERVICES	0	2,400	2,400	2,400	0
710 PRINCIPAL	1,040,000	1,065,000	1,065,000	1,045,000	1,085,000
715 PRINCIPAL PREPAYMENT	885,000	1,500,000	1,500,000	1,135,000	1,000,000
720 INTEREST	2,161,119	2,113,812	2,113,812	2,089,566	2,036,081
730 MISC BOND EXPENSES	4,500	1,000	1,000	4,500	1,000
919 TRANS TO MISCELLANEOUS	120,167	0	0	121,023	0
TOTAL APPROPRIATIONS	4,272,345	4,767,851	4,767,851	4,476,385	4,207,720

FOR INFORMATION ONLY

District 11 Board Supervisors,

Attached are additional items for your information:

- 1) The General Fund Budget Form with the Proposed and Final columns which reflect the changes made throughout the budget process. The accounts with changes since the Proposed Budget are highlighted in yellow.
- 2) List of adjustments made since Proposed Budget.
- 3) Working Capital and Reserve spreadsheets.

Please feel free to contact me at 751-3939 if you have any questions!

Barbara

FY2020-21 BUDGET REPORT FOR THE VILLAGES COMMUNITY DEVELOPMENT DISTRICTS
Fund:11.001 District 11

GL NUMBE DESCRIPTION	2018-19 ACTIVITY	2019-20 ORIGINAL BUDGET	2019-20 AMENDED BUDGET	2019-20 ACTIVITY THRU 7/31/20	2020-21 PROPOSED BUDGET	2020-21 FINAL BUDGET
ESTIMATED REVENUES						
325.211 MAINTENANCE ASSESSMENT	1,367,035	1,363,622	1,363,622	1,366,487	1,363,622	1,363,622
334.901 ST FEMA CLAIM REIM	0	0	0	9,717	0	0
341.999 MISCELLANEOUS REVENUE	39	0	0	96	0	0
361.101 INT INCOME - CFB	2,759	2,000	2,000	1,107	0	0
361.102 INT INCOME - CASH EQUIV	45,829	25,000	25,000	23,878	0	5,433
361.105 INTEREST INCOME-TAX COLLECTOR	675	500	500	608	0	0
361.307 LTP UNREALIZED GAIN/LOSS	1,107	0	0	3,661	0	0
669.901 (ADD)/USE-WORKING CAPITAL	0	(13,109)	(13,109)	0	15,444	1,354
TOTAL ESTIMATED REVENUES	1,417,444	1,378,013	1,378,013	1,405,554	1,379,066	1,370,409

APPROPRIATIONS						
111 EXECUTIVE SALARIES	8,800	12,800	12,800	6,400	16,000	16,000
211 SOCIAL SECURITY TAXES	546	794	794	368	992	992
212 MEDICARE TAXES	128	186	186	121	232	232
241 WORKER'S COMPENSATION	18	37	37	24	46	46
311 MANAGEMENT FEES	110,690	119,811	119,811	99,843	129,396	130,478
312 ENGINEERING SERVICES	3,140	2,600	2,600	2,479	5,000	5,000
313 LEGAL SERVICES	3,213	7,000	7,000	2,050	6,000	6,000
314 TAX COLLECTOR FEES	19,714	28,409	28,409	27,417	28,409	28,409
318 TECHNOLOGY SERVICES	4,706	6,062	6,062	5,052	6,547	0
319 OTHER PROFESSIONAL SVCS	292	2,624	2,624	575	3,087	3,087
322 AUDITING SERVICES	9,500	9,500	9,500	7,125	9,500	9,500
343 SYSTEMS MGMT SUPPORT	264	225	1,225	188	225	225
344 PAYROLL SERVICES	0	162	162	0	162	162
349 MISC CONTRACTUAL SVCS	8,690	0	0	3,013	0	0
412 POSTAGE	0	500	500	0	500	500
431 ELECTRICITY	63,104	81,032	76,032	51,510	69,415	69,415
434 IRRIGATION WATER	13,538	15,902	15,902	10,360	15,902	15,902
442 EQUIPMENT RENTAL	0	500	500	0	500	500
451 CASUALTY & LIABILITY INSUR	5,895	6,820	6,820	5,895	5,860	5,860
461 EQUIPMENT MAINTENANCE	0	500	500	0	500	500
462 BUILDING/STRUCTURE MAINT	114	21,984	21,984	16,750	18,855	18,855
463 LANDSCAPE MAINT-RECURRING	61,610	61,570	61,570	39,406	61,569	61,569
464 LANDSCAPE MAINT-NON RECURRING	972	7,900	7,900	1,123	15,000	15,000
468 IRRIGATION REPAIR	494	9,600	14,600	1,167	14,600	14,600
469 OTHER MAINTENANCE	(3,678)	27,827	26,827	12,413	15,770	15,770
471 PRINTING & BINDING	136	500	500	8	500	500
491 BANK CHARGES	0	200	200	0	200	200
493 PERMITS & LICENSES	175	250	250	175	250	250
497 LEGAL ADVERTISING	1,096	500	500	730	500	500
498 PROJECT WIDE FEES	651,547	701,418	701,418	584,516	702,549	699,357
499 MISC CURRENT CHARGES	0	500	500	0	500	500
522 OPERATING SUPPLIES	0	300	300	0	500	500
911 TRANS TO GENERAL R&R	0	250,000	250,000	208,334	250,000	250,000
TOTAL APPROPRIATIONS	964,704	1,378,013	1,378,013	1,087,042	1,379,066	1,370,409

District 11
Adjustments since Proposed Budget
FY20-21

Revenues

- **361.102:** Income – Cash Equivalent increased \$5,433.

Expenditures

- **311/318/498:** Management Fees, Technology Services, and Project Wide Fees decreased \$8,657 overall due to final cost allocation adjustments.

Proposed Budget	\$ 1,379,066
Management Fees	1,082
Technology Services	-6,547
Project Wide Fees	-3,192
Final Budget	\$ 1,370,409

DISTRICT #11 - WORKING CAPITAL & RESERVES

Working Capital	2019-20 Amended Budget	2020-21 Proposed Budget	2020-21 Final Budget
Beginning Balance	772,480	785,589	785,589
Deposits	1,391,122	1,363,622	1,369,055
Expenditures	1,128,013	1,129,066	1,120,409
Transfers/Deposits to R&R	250,000	250,000	250,000
Ending Balance	785,589	770,145	784,235

RESERVES

General R&R	2019-20 Amended Budget	2020-21 Proposed Budget	2020-21 Final Budget
Beginning Balance	950,000	1,200,000	1,200,000
Deposits	250,000	250,000	250,000
Expenditures	0	0	0
Ending Balance	1,200,000	1,450,000	1,450,000

FY19-20 Operating Budget	\$1,128,013
3-Months	\$282,003
4-Months	\$376,004

DISTRICT #11 - DEBT SERVICE FUND - 2014 ASSESSMENT BONDS

	2019-20 Amended Budget	2020-21 Proposed Budget	2020-21 Final Budget
Debt Service			
Beginning Balance	5,272,401	5,366,388	5,366,388
Deposits	4,861,838	4,256,838	4,256,838
Expenditures	4,767,851	4,207,720	4,207,720
Ending Balance	5,366,388	5,415,506	5,415,506



AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 11

FROM: DPM Staff

DATE: 9/10/2020

SUBJECT: **DPM Monthly Report**

ISSUE:

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
▣ DPM Report	Cover Memo

The Villages®

Community Development Districts

Property Management

District 11

September 2020

Landscape Division

Upcoming Projects:

1. Removing and or replacing dying or dead plant material in the following locations:
 - Drake Dr. entry
 - West entry Moyer Loop

Prior Month Project Status:

Completed Projects:

General Maintenance:

1. Regular Monthly Maintenance
 - Mowing
 - Edging
 - Trimming
 - Weeding
2. DPM continues to mow and create SOP furrow rows around the perimeter of the water retention areas. The height of cut has been raised to slow down water sheet flow and capture any nutrients

Water Resource Division

Upcoming Projects:

1. Second round of visual inspections for fall Hydrilla treatments for the following basin:
 - 11-14

Prior Month Project Status:

1. Visual inspections for allowable maintenance to preserve areas gathering prices

Completed Projects:

1. First round of visual inspections for fall Hydrilla treatments for the following basin:
 - 11-14

General Maintenance:

1. Algae control, nuisance vegetation
2. Pump Station inspections, cleaning and servicing

Infrastructure Division

Upcoming Projects:

Prior Month Project Status:

1. Repairs to the top rail of Wiechens observation tower have been delayed due to weather. New date is being established.
2. Mowing Wiechens Preserve – delayed due to rain

Completed Projects:

1. Repairs to the walking deck to the Wiechens tower are completed.

General Maintenance:

1. Inspection of:
 - Jackson, Leo, Reagan Villas walls, entrances, signs, and lightings
 - Asphalt roadway cracking and delamination
 - Roadway signage and roadway/parking striping
 - Review of fences around the preserves, and storm water basins
 - Bi-annual solar light maintenance has been completed



AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 11

FROM: Anne Hochsprung, Finance Director

DATE: 9/10/2020

SUBJECT: **Financial Statements**

ISSUE:

Financial Statements as of July 31, 2020

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
▣ Financial Statement	Cover Memo
▣ Cash & Investment Summary	Cover Memo

The Villages®

Community Development Districts

District 11

Financial Statement Summary

As of July 31, 2020

Revenues

Year-to-Date (YTD) Revenues of \$1,406,000 are slightly less than prior year-to-date (PYTD) revenues of \$1,409,000 and are at 101% of budgeted revenues of \$1,391,000.

- The District has collected over 100% of the budgeted maintenance assessments in the amount of \$1,366,000. Lake County collects the maintenance assessments on the annual tax bill and remits it to the District. Lake County then bills the District a 2% collection fee. The majority of assessments are collected from November through March. There was no increase in maintenance assessments levied in FY 2020.
- Investment earnings of \$29,000 (\$25,000 realized and \$4,000 unrealized gains) are less than prior year to date earnings of \$43,000 and in excess of the annual budgeted earnings of \$28,000. The decrease is due to market conditions related to the Coronavirus Pandemic.

The District has received 100% of the anticipated revenues through the county tax collections while the expenses will be incurred ratably over the 12-months. *As of July 31, 83% of the year has lapsed.*

Expenses and Other Changes

Year-to-Date Operating Expenses of \$879,000 are greater than prior year expenses of \$809,000 and are 78% of budget.

- Management and Other Professional services include Management fees, Deed Compliance, Technology Service and Tax Collector fees. Management fees increased a budgeted 8% over prior year.
- Utility Services include Electricity and Irrigation Water expenses and year to date spending is at 67% of budgeted expenses of \$92,000.
- Building, Landscape and Other Maintenance Expenses are greater than prior year revenues and are 78% of budget. A large portion of the expense incurred is the Project Wide allocation totaling \$585,000, a budgeted increase of 8% over prior year.
- Other expenses include an annual premium for property and liability insurance.
- Transfers to General Reserves are budgeted at prior year's level.

Change in Unrestricted Net Position

Year-to-Date Change in Unreserved Net Position of \$319,000 is less than prior year to date change of \$392,000. By year end, based on the anticipated revenues and expenditures, the District will meet the budgeted increase in Unreserved Net Position of \$13,000.

Investment Earnings

The following table outlines the current month and year to date earnings by investment category:

	CFB	FLCLASS	FL PALM	FL-FIT	FLGIT	LTIP
Current Month	0.00%	0.43%	0.37%	0.67%	4.04%	2.11%
Year-to-date	0.64%	1.35%	1.34%	1.57%	4.19%	-0.94%
Prior FY 2019	1.53%	2.21%	2.26%	2.39%	4.22%	5.33%

The Villages®
Community Development Districts
District 11

Statement of Activity						
For the Ten Months Ending July 31, 2020 (83% of the budget year)						
Original Budget	Amended Budget	Budget % used		YTD Actual	PYTD Actual	Variance
			REVENUES:			
\$ 1,363,622	\$ 1,363,622	100%	Maintenance and Other Special Assessments	\$ 1,366,487	\$ 1,366,043	\$ 443
-	-	100%	Other Income	9,812	39	9,774
<u>27,500</u>	<u>27,500</u>	<u>106%</u>	Investment Income	<u>29,253</u>	<u>43,295</u>	<u>(14,042)</u>
1,391,122	1,391,122	101%	Total Revenues:	1,405,552	1,409,377	(3,825)
			EXPENSES:			
13,817	13,817	50%	Personnel Services	6,914	6,261	653
176,393	177,393	83%	Management and Other Professional Services	147,723	144,756	2,967
96,934	91,934	67%	Utility Services	61,871	62,555	(684)
831,299	835,299	78%	Building, Landscape and Other Maintenance	655,375	588,777	66,598
<u>9,570</u>	<u>9,570</u>	<u>71%</u>	Other Expenses	<u>6,809</u>	<u>6,984</u>	<u>(175)</u>
1,128,013	1,128,013	78%	Total Operating Expenses	878,691	809,334	69,357
<u>250,000</u>	<u>250,000</u>	<u>83%</u>	Transfers out of Unrestricted Fund	<u>208,334</u>	<u>208,334</u>	<u>-</u>
250,000	250,000	<u>83%</u>	Total Other Changes	208,334	208,334	-
<u>1,378,013</u>	<u>1,378,013</u>	<u>79%</u>	Total Expenses and Other Changes	<u>1,087,025</u>	<u>1,017,668</u>	<u>69,357</u>
<u>\$ 13,109</u>	<u>13,109</u>		Change in Unreserved Net Position	<u>\$ 318,527</u>	<u>\$ 391,710</u>	<u>\$ (73,182)</u>
			Total Cash, Net of Bond Funds	<u>\$ 2,263,222</u>	<u>\$ 1,910,054</u>	<u>\$ 353,168</u>
			Unassigned	1,091,007	961,449	
			Committed R and R General	<u>1,158,334</u>	<u>908,334</u>	
			Total Fund Balance	<u>\$ 2,249,341</u>	<u>\$ 1,869,783</u>	<u>\$ 379,558</u>

The Villages®

Community Development Districts

District 11

CASH AND INVESTMENT SUMMARY As of July 31, 2020

Fund Code	Account Name	Bank	Balance as of 10/01/19	Current Balance	Reconciled Yes/No
GENERAL FUND					
001	Cash Operating	CFB	163,728.88	25,072.70	Yes
001	FLCLASS	FLCLASS	1,558,288.15	2,122,060.84	Yes
Sub-total Cash & Cash Equivalents			1,722,017.03	2,147,133.54	
001	Cash LTIP USB	USB	56,766.83	116,088.01	Yes
Sub-total Investments			56,766.83	116,088.01	
Cash Balance			1,778,783.86	2,263,221.55	

DEBT SERVICE FUND - TRUST ACCOUNTS					
201	Revenue Fund	USB	1,411,027.72	1,462,162.91	Yes
201	Prepayment Fund	USB	619,021.20	591,190.42	Yes
201	Reserve Fund	USB	3,159,456.25	3,078,115.61	Yes
			5,189,505.17	5,131,468.94	

CAPITAL PROJECTS FUND					
301	Acq & Construction	USB	2,110,334.21	2,137,342.48	Yes
301	General Account	USB	10,124.74	10,254.29	Yes
301	Deferred Cost	USB	395,821.67	522,603.42	Yes
Sub-total Operating Cash			2,516,280.62	2,670,200.19	
Grand Totals			9,484,569.65	10,064,890.68	



AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 11

FROM: Richard J. Baier, District Manager

DATE: 8/31/2020

SUBJECT: **Location of District Board and Committee Meetings through December 31, 2020**

ISSUE: To ensure all CDC Social Distancing Guidelines are adhered to, Staff has reserved the Savannah Regional Recreation Center Ashley Wilkes and Atlanta Rooms to hold Board and Committee Meetings through December 31, 2020.

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:



AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 11

FROM: Richard J. Baier, District Manager

DATE: 9/3/2020

SUBJECT: **National Night Out - October 6, 2020**

ISSUE:

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:



AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 11

FROM:

DATE:

SUBJECT: Solid Waste Information

ISSUE:

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
▣ Solid Waste FAQ's	Cover Memo
▣ Sanitation Handout	Cover Memo
▣ Sanitation Change Door Hanger	Cover Memo
▣ Solid Waste Change Notice	Cover Memo



The following FAQ pertains only to those residents residing in Village Community Development Districts 1-11 in Sumter County, Marion County & The Villages of Fruitland Park portion of The Villages Community.

Additional information can be found at www.DistrictGov.org or by calling Finance Customer Service at (352) 750-0000.

Will I still have two collection days?

Yes, the collection days will either be Monday/ Thursday or Tuesday/Friday. There are a small portion of residences that changed collection days. **Due to changes in sanitation routes, the time of day your pick up occurs may vary and is subject to change at any time.**

How will I know if my schedule is changing?

During the month of September, Community Watch will be placing a door hanger on the homes that will incur a schedule change. The new collection schedule will be posted on the District website at www.DistrictGov.org, postal station bulletin boards and will also be included as an insert in your September monthly utility bill.

What color bag do I use?

Any color bag is acceptable, with the exception of red, which is used for medical waste.

Will I still put my yard waste out on Wednesday?

No, there will be no pick up on Wednesday. Yard waste may be placed out on either, or both, of your scheduled days. The following requirements for yard waste apply:

- Tree limbs and branches may not exceed four (4) feet in length, (4) inches in diameter, or exceed 40 pounds. They should be bundled and tied and placed at the end of your driveway. Lawn clippings and similar yard waste should be placed in bags. Dirt, Rocks, Sod, Concrete, and Contractor Waste WILL NOT be accepted.

How should I separate my household waste from my recycling?

All materials can be placed in the same bag, no need to sort! All household trash should be placed in a sealed 20-30 gallon trash bag (any color, with the exception of red) and placed at the end of your driveway no later than 6:00 a.m. on your collection day or the night before after 5:00 p.m.

Why are we putting everything together?

Beginning October 1, 2020, all waste collected by CH2M/Jacobs will be taken to the Covanta Energy-From-Waste facility in Okahumpka, FL. In 2019, in addition to reducing the waste volume by 90% and saving over 225,000 cubic yards of landfill space, Covanta produced 77,292 megawatt hours of energy.

Can I put my bulk items out with my household waste?

Items such as office/desk or kitchen chairs, small lamps (bulbs removed), and ceiling fans (blades removed) can be placed with your household waste for disposal. Larger items such as appliances, couches, flat screen TVs, microwaves, and grills must be scheduled for pick up by calling Sumter Sanitation at (352) 748-0109. A charge of \$10.00 will be added to your monthly utility bill for this service in the NSCUDD service area (Districts 1-11 in Sumter County, Marion County & The Villages of Fruitland Park). **Bulk pick-ups must be cancelled at least 24 hours in advance of the scheduled collection date or the charge will apply.**

CR-42 SOUTH TO CR-466



**MONDAY
& THURSDAY**

Belle Aire *Harmswood
Meadow Lawn Ln Nbhd. South*
Belle Aire
Briar Meadow
Calumet Grove
Chatham
Cottages at Summerchase
Glenbrook

Mulberry Grove
Phillips Villas
Piedmont
Polo Ridge
Soulliere Villas
Springdale
Summerhill
Woodbury

CR-466 SOUTH TO CR-466A



**MONDAY
& THURSDAY**

Ashland *Except Lockwood Lp*
Bonnybrook *Castleberry Circle*
Bridgeport at Lake Miona
Bridgeport at Lake Sumter
Bridgeport at Miona Shores &
Laurel Valley
Buttonwood
Caroline
Lake Shore Cottages
Mallory Square *N of Odell &
N of Stillwater Trail*

Mission Hills
Pennecamp
*W of Amberjack Terr on S of
St. Charles Pl & W of Kingfisher Ct on
Triggerfish Run*
Poinciana
N of St. Charles Pl
St. James
Sunset Pointe
Tamarind Grove
Virginia Trace
Winifred

CR-466 SOUTH TO CR-466A



**TUESDAY
& FRIDAY**

Amelia
Ashland *Lockwood Lp*
Belvedere
Bonita
Bonnybrook
Duval
Hadley
Hemingway
Largo
Liberty Park

Lynnhaven
Mallory Square *S of Odell &
S of Stillwater Tr*
Pennecamp *E of Amberjack Terr &
N of St. Charles Pl, E of Kingfisher Ct
on Triggerfish Run*
Poinciana *S of St. Charles*
Sabal Chase
St Charles
Tall Trees

CR-466A SOUTH TO SR-44



**MONDAY
& THURSDAY**

Charlotte
Dunedin
*S of Hillsborough Tr,
E of Valleybrook Way*
Fernandina
E of Anna Maria Ave
Gilchrist
N of Pinellas Pl & E of Daffoe Terr

Labelle
Osceola Hills
Osceola Hills at Soaring Eagle
Preserve
Pine Hills
Pine Ridge
Sanibel

CR-42 SOUTH TO CR-466



**TUESDAY
& FRIDAY**

Alhambra
Belle Aire *Harmswood
Avalos Dr Neighborhood North*
De Allende
De La Vista
Hacienda
Palo Alto

Rio Grande
Rio Ponderosa
Rio Ranchero
Santiago
Santo Domingo
Tierra Del Sol

CR-466A SOUTH TO SR-44



**TUESDAY
& FRIDAY**

Collier
Dunedin *S of Hillsborough Tr, W of
Valleybrook Way & N of Hillsborough Tr*
Fernandina
W of Anna Maria Ave
Gilchrist
Except N of Pinellas Pl & E of Daffoe Terr

Hillsborough
Hyde Park
Lake Deaton
Pinellas

SOUTH OF SR-44



**MONDAY
& THURSDAY**

Bradford

Chitty Chatty

SOUTH OF SR-44



**TUESDAY
& FRIDAY**

Fenney
DeSoto
Marsh Bend

McClure
Linden
Monarch Grove
DeLuna

TOWN OF LADY LAKE AND UNINCORPORATED LAKE COUNTY

Waste Management is the sanitation service provider for the residents that reside in the Town of Lady Lake portion of The Villages. Waste Management bills those residents directly.

Waste Management
Billing or Pickup Questions: 352-787-4416

Lake County Solid Waste provides services to those residents residing in the Lake County portion of The Villages.
(not including VCDD No. 11)

Lake County Solid Waste
Billing or Pickup Questions: 352-343-3776

The Villages®
Community Development Districts

CURBSIDE RESIDENTIAL SANITATION COLLECTION INFORMATION

Guidelines for Sanitation Collection in
The Villages® Community



Residents can make an impact by participating in sanitation programs!

Contained in this guide are the acceptable and non-acceptable material lists, along with contact information to learn more.

The sanitation information provided is based on the area of The Villages® where you reside. If you have any questions about this information or need assistance determining which information applies to your service, please contact the District Customer Service Center at (352) 753-4508.

www.DistrictGov.org

THE VILLAGES COMMUNITY DEVELOPMENT DISTRICTS

Sumter County, Marion County & The Villages of Fruitland Park

Household sanitation collection processes have been streamlined, both for your convenience and for the preservation of our environment and natural resources. By having more efficient services, we reduce the carbon footprint, reduce wear and tear on roads, use less fuel and minimize traffic in your neighborhood.

All waste, both household and yard waste, will now be collected on your 2 scheduled pick up days (there is no longer a separate day for yard waste).



QUESTIONS?

For questions about routes, schedules, and trash collection, please call Sumter Sanitation at (352) 748-0109.

For questions regarding billing, call District Finance Customer Service at (352) 750-0000. For more information visit www.DistrictGov.org



HOUSEHOLD WASTE

All household waste should be placed in a sealed 20-30 gallon trash bag (any color). All materials can be placed in the same bag, no need to sort! The trash bags should be left at the end of your driveway (again, no need to separate the bags), no garbage cans are allowed. Each bag should weigh no more than forty (40) pounds. Bags must be placed for collection before 6:00 a.m. on your collection day or the night before (no sooner than 5:00p.m.) Deed Restrictions do not allow leaving trash out on undesignated days. Wrap broken glass or other sharp objects in newspaper and place them where they cannot cause injury. For a list of holidays that may affect your normal collection day, please visit www.DistrictGov.org

BULK PICK UP

Items too large to be collected by the compactor trucks can be scheduled in advance by calling for a bulk pick up.

For those residents north of S.R. 44, please call (352) 748-0109 for scheduling. There will be a \$10 charge added to your utilities and amenities bill each time a bulk pick up is requested. Charges will apply for any scheduled pick up not canceled a minimum of 24 hours in advance of the scheduled date.

For those residents residing south of S.R. 44, please call (352) 750-0000 for scheduling.



HOMEOWNER YARD WASTE

Tree limbs or branches may not exceed 4' in length, 4" in diameter, or exceed 40 pounds. Bundle and tie such materials and place them at the end of your driveway. Lawn clippings and similar yard waste should be placed in bags.



The following **WILL NOT** be accepted:
Dirt, Rocks, Sod,
Concrete, Contractor Waste

ENERGY FROM WASTE

All waste is transported to the Lake County Covanta Energy from Waste (EFW) Facility. Household waste or mixed solid waste (MSW) is turned into energy which is then transferred to the energy grid. Every 1 ton of MSW managed at the Covanta EFW facility offsets approximately 1 ton of greenhouse gas (GHG) emissions. Covanta's EFW facilities typically operate at 60-80% better than Federal and/or State permitted emission limits. The EFW facility has advanced air pollution control and are highly regulated to protect the environment.

For residents of The Villages residing South of State Road 44, sanitation services are provided and delivered to Covanta by Tri-County Sanitation.

LAKE COUNTY COVANTA EFW FACILITY FACTS

- Facility processes a total of 528 tons per day of MSW.
- Generates up to 14.5 megawatts of clean, renewable energy daily.
- Utilizes Air Pollution Control Equipment of semi-dry flue gas scrubbers injecting lime, fabric filter baghouses, nitrogen oxide control system, mercury control system and continuous emissions monitoring system.
- The EFW system is comprised of two 264 ton-per-day waterfall furnaces with Martin reverse-reciprocating grates and ash handling system.
- Designated a Voluntary Protection Program Star Facility by the U.S. Occupational Safety and Health Administration (OSHA) for workplace safety.

MATERIALS NOT ACCEPTED

DO NOT PLACE HYPODERMIC NEEDLES, HOSPITAL TYPE MEDICAL WASTE, PAINT, OIL, LAWN OR POOL CHEMICALS, MOTOR OIL, OR TIRES IN YOUR HOUSEHOLD GARBAGE.

Amnesty days at designated locations are held several times a year. Contact District Customer Service at (352) 753-4508 for scheduled times and locations.

QUESTIONS?

Contact the District Finance Customer Service Department at (352) 750-0000 for collection and billing information.

For an escorted tour of the Covanta Facility, please call (352) 365-1611. Proper attire is required.



Community Development Districts



**CURBSIDE RESIDENTIAL
SANITATION
COLLECTION INFORMATION**

Effective October 1, 2020

Your Household Waste and Yard Waste
will both be collected on:

MONDAY & THURSDAY

All household waste and recyclable materials should be placed together in a sealed 20-30 gallon (any color) trash bag weighing no more than forty (40) pounds and placed at the end of your driveway. BAGS MUST BE PLACED FOR COLLECTION BEFORE 6:00 AM ON YOUR COLLECTION DAY OR THE NIGHT BEFORE (NO SOONER THAN 5:00 PM).

For more information please visit
www.DistrictGov.org

Jacobs



North Sumter County
UTILITY
Dependent District



Community Development Districts



**CURBSIDE RESIDENTIAL
SANITATION
COLLECTION INFORMATION**

Effective October 1, 2020

Your Household Waste and Yard Waste
will both be collected on:

TUESDAY & FRIDAY

All household waste and recyclable materials should be placed together in a sealed 20-30 gallon (any color) trash bag weighing no more than forty (40) pounds and placed at the end of your driveway. BAGS MUST BE PLACED FOR COLLECTION BEFORE 6:00 AM ON YOUR COLLECTION DAY OR THE NIGHT BEFORE (NO SOONER THAN 5:00 PM).

For more information please visit
www.DistrictGov.org

Jacobs



North Sumter County
UTILITY
Dependent District

BEGINNING OCTOBER 1, 2020

**ALL HOUSEHOLD WASTE & YARD WASTE WILL BE
COLLECTED ON BOTH OF YOUR SCHEDULED DAYS**

MONDAY & THURSDAY

- ALL HOUSEHOLD WASTE CAN BE PLACED IN THE
SAME BAG, NO NEED TO SORT**
- ALL SHOULD BE PLACED IN A SEALED 20-30
GALLON TRASH BAG (ANY COLOR OTHER THAN
RED)**

**Some households may experience a change in
pick up days during this transition and will
receive a notice left at their door by Community
Watch. New collection information will also be
included in your September utility bill.**



For more information please visit www.DistrictGov.org



AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 11

FROM:

DATE:

SUBJECT: District 11 Chairman Brozick: PWAC After Agenda

ISSUE:

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
▣ After Agenda	Cover Memo



*District 5 - Chuck Wildzunas, Primary; Jerry Knoll, Alternate
District 6 - Peter Moeller (C), Primary; Tom Griffith, Alternate
District 7 - Jerry Vicenti, Primary; Dennis Broedlin, Alternate
District 8 - Dennis Hayes (VC), Primary; Phil Walker, Alternate
District 9 - Steve Brown, Primary; Dave Green, Alternate
District 10 - Don Wiley, Primary; Ken Lieberman, Alternate
District 11 - Don Brozick, Primary; Patty Hoxie, Alternate
District 12 - Jon Roudabush, Primary; Ron McMahon, Alternate
Brownwood CDD - Ken Stoff, Primary*

***Project Wide Advisory Committee
Monthly Board Meetings held at:
Savannah Recreation Center
1545 Buena Vista Blvd.
The Villages, Florida 32162***

AFTER AGENDA

August 31, 2020
8:30 AM

The District encourages citizen participation in the democratic process and recognizes and protects the right of freedom of speech afforded to all. As the Committee conducts the business of the District, rules of civility shall apply. District Committee Members, Staff members, and members of the public are to communicate respectfully. It is preferred that persons speak only when recognized by the Committee Chair and, at that time, refrain from engaging in personal attacks or derogatory or offensive language. Persons who are deemed to be disruptive and negatively impact the efficient operation of the meeting shall be subject to removal after two verbal warnings.

Notice to Public: Audience Comments on all issues will be received by the Board.

The District Board welcomes participation during public meetings; however, in order to conduct business in an orderly fashion the Board of Supervisors requests you limit your comments to three (3) Minutes. If you have a general comment that is not included as an item on the agenda please come before the Board during the Audience Comments portion of the meeting. If your comment pertains to a specific on the agenda, the Chairman or Vice-Chairman will request public comments when the item is addressed. Thank you for attending the meeting and for your interest in your local government.

1. Call to Order
 - A. Roll Call – **A Representative from each District was in attendance.**
 - B. Pledge of Allegiance -
 - C. Observation of Moment of Silence
 - D. Welcome Meeting Attendees
 - E. Audience Comments – **No audience comments were received.**

Project Wide Fund

CONSENT AGENDA: The Committee recommended approval of the Consent Agenda to the SLCDD Board with no discussion.

A motion to approve the Consent Agenda is a motion to approve all recommended actions. All matters on the Consent Agenda are considered routine and no discussion is required unless desired by a Board Supervisor or a member of the public.

2. Annual Renewal of Agreements 2020-2021

The review and approval to present Project Wide Fund annual agreement renewals to the Sumter Landing Community Development District Board.

3. Amendment Seven for CH2M HILL OMI Agreement – Pump Station & Aesthetic Features

The review and approval to present Amendment Seven to the Agreement for CH2M HILL Operations, Management International, Inc. (OMI) for the Sumter Landing Community Development District (SLCDD) Pump Station & Aesthetic Features – Project Number 480723 to the Sumter Landing Community Development District Board.

4. Amendment One and Renewal One to the ITB #18B-016 with Daves Fencing & Painting Inc. for Fencing – 2, 3 & 4 Board Installations, Repairs & Painting

Review and approval to present Amendment One and Renewal One to the Agreement ITB #18B-016 between Sumter Landing Community Development District and Daves Fencing & Painting Inc. for Fencing – 2, 3 & 4 Board Installations, Repairs & Painting at the Sumter Landing Community Development District Board Meeting.

5. Amendment Nine and Renewal Three of Three to Agreement #15P-019 with Clarke Aquatic Services, Inc.

Review and approval to present Amendment Nine to Agreement 15P-019 with Clarke Aquatic Services, Inc. to the Sumter Landing Community Development District Board.

NEW BUSINESS:

6. Recommend Approval: FY20-21 Project Wide Budget – **Staff advised that following fine-tuning of the PWF cost allocation methodologies, a decrease of \$63,222 was realized which resulted in an overall .2% decrease to the Districts' costs allocations. Staff responded to the Committee's inquiries. The Committee recommended approval to the SLCDD Board.**

Recommend approval of the Fiscal Year 2020-21 Project Wide Fund Final Budget to the Sumter Landing Community Development District Board.

7. Request to Piggyback Broward College Contract RFP 2018-167-EH for Storm Drain Cleaning, Repairs and Maintenance – **The Committee recommended approval to the SLCDD Board.**

Review and approval to present a recommendation of award to piggyback the Broward College Contract RFP-2018-167-EH with Shenandoah General Construction Company for storm drain cleaning, repairs and maintenance to the Sumter Landing Community Development District (SLCDD) Board.

8. Assignment of Agreement for Groundtek of Central Florida, LLC, Amendment One and

Renewal Three to the ITB #14B-011 with Aero Groundtek, LLC for Bi-Annual Pine Straw Application – **The Committee recommended approval to the SLCDD Board.**

Review and approval to present Assignment of Agreement, Amendment One and Renewal Three to Agreement ITB #14B-011 between Sumter Landing Community Development District and Aero Groundtek, LLC for Bi-Annual Pine Straw Application at the Sumter Landing Community Development District Board Meeting.

9. Request for RFQ Negotiations for Continuing Design & Construction Engineering Services – **The Committee recommended approval to Staff to proceed with RFQ Negotiations following minor discussion.**

The approval of the Selection Committee recommendation for RFQ #20Q-023 and request to begin negotiations with five (5) Engineering Firms for Continuing Design & Construction Engineering Service Agreements

10. Award of Invitation to Bid (ITB) #20B-018 – Termite Inspection and Treatment Services
Review and approval to present a recommendation of award for Invitation to Bid (ITB) #20B-018 Termite Inspection and Treatment Services to the Sumter Landing Community Development District (SLCDD) Board. **The Committee recommended approval to the SLCDD Board.**

OLD BUSINESS:

11. Old Business Status Update - PWF – **The PWAC trolley tour will be scheduled when social distancing guidelines allows.**

Old Business Status Update – PWF

INFORMATIONAL ITEMS ONLY:

12. Financial Statement
Financial Statement as of July 31, 2020

Sumter Landing Amenities Division Fund

CONSENT AGENDA: Recommended approval of the Consent Agenda to the SLCDD Board with no discussion.

A motion to approve the Consent Agenda is a motion to approve all recommended actions. All matters on the Consent Agenda are considered routine and no discussion is required unless desired by a Board Supervisor or a member of the public.

13. Annual Renewal of Agreements 2020-2021
The review and approval to present Project Wide/SLAD annual agreement renewals to the Sumter Landing Community Development District Board.
14. Amendment One and Renewal One to the ITB #18B-016 with Daves Fencing & Painting Inc. for Fencing – 2, 3 & 4 Board Installations, Repairs & Painting
Review and approval to present Amendment One and Renewal One to the Agreement ITB #18B-

016 between Sumter Landing Community Development District (SLCDD) and Daves Fencing & Painting Inc. for Fencing – 2, 3 & 4 Board Installations, Repairs & Painting at the Sumter Landing Community Development District Board Meeting.

15. Amendment Nine for CH2M HILL OMI Agreement – Executive Golf Course Pump Stations

The review and approval to present Amendment Nine to the Agreement for CH2M HILL Operations, Management International, Inc. (OMI) for the Sumter Landing Community Development District (SLCDD) Executive Golf Course Pump Stations – Project Number 351335 to the Sumter Landing Community Development District Board.

16. Assignment of Agreement for Groundtek of Central Florida, LLC, Amendment One and Renewal Three to the ITB #14B-011 with Aero Groundtek, LLC for Bi-Annual Pine Straw Application

Review and approval to present Assignment of Agreement, Amendment One and Renewal Three to Agreement ITB #14B-011 between Sumter Landing Community Development District and Aero Groundtek, LLC for Bi-Annual Pine Straw Application at the Sumter Landing Community Development District Board Meeting.

NEW BUSINESS:

17. Recommend Approval: FY20-21 Budget - SLAD/Fitness Funds – **Staff reviewed the SLAD Fund Final Budget and advised that the revisions made to the final cost allocation resulted in a decrease of approximately \$36,000. Staff responded to the Committee’s inquiries. The Committee recommended approval to the SLCDD Board.**

Recommend approval of the Fiscal Year 2020-21 Sumter Landing Amenities Division Fund and Sumter Landing Fitness Fund Final Budgets to the Sumter Landing Community Development District Board.

18. Request for RFQ Negotiations for Continuing Design & Construction Engineering Services - **The Committee recommended approval to the SLCDD Board.**

The approval of the Selection Committee recommendation for RFQ #20Q-023 and request to begin negotiations with five (5) Engineering Firms for Continuing Design & Construction Engineering Service Agreements

19. Award of Invitation to Bid (ITB) #20B-018; Termite Inspection and Treatment Services - **The Committee recommended approval to the SLCDD Board.**

Review and approval to present a recommendation of award for Invitation to Bid (ITB) #20B-018 Termite Inspection and Treatment Services to the Sumter Landing Community Development District (SLCDD) Board.

OLD BUSINESS:

20. Old Business Status Update - SLAD – **Staff advised that a design update of the Brownwood Woodshop, inclusive of pictures, was provided in last week’s District Bulletin.**

Old Business Status Update – SLAD

INFORMATIONAL ITEMS ONLY:

21. Financial Statement
Financial Statement as of July 31, 2020

REPORTS AND INPUT:

22. District Manager Reports
 - A. Executive Golf Update
 - B. Location of District Board and Committee Meetings through December 31, 2020
23. Supervisor Comments
 - **Supervisor Wiley raised a concern that ribbon curbing has not been installed along the walking and multi-modal paths in Districts 12 and 13, which will lead to degradation of the paths sooner, and requested that Staff request that the Developer change its design standard to include the installation of ribbon curbing.**
24. Adjourn – **The Meeting was adjourned at 10:05 a.m.**