



District 5 - Chuck Wildzunus, Primary; Jerry Knoll, Alternate
District 6 - Peter Moeller (C), Primary; Tom Griffith, Alternate
District 7 - Jerry Vicenti, Primary; Dennis Broedlin, Alternate
District 8 - Dennis Hayes (VC), Primary; Phil Walker, Alternate
District 9 - Steve Brown, Primary; Dave Green, Alternate
District 10 - Don Wiley, Primary; Ken Lieberman, Alternate
District 11 - Don Brozick, Primary; Patty Hoxie, Alternate
District 12 - Jon Roudabush, Primary; Ron McMahon, Alternate
Brownwood CDD - Ken Stoff, Primary

Project Wide Advisory Committee
Monthly Board Meetings held at:
Savannah Recreation Center
1545 Buena Vista Blvd.
The Villages, Florida 32162

AGENDA

August 10, 2020
8:30 AM

The District encourages citizen participation in the democratic process and recognizes and protects the right of freedom of speech afforded to all. As the Committee conducts the business of the District, rules of civility shall apply. District Committee Members, Staff members, and members of the public are to communicate respectfully. It is preferred that persons speak only when recognized by the Committee Chair and, at that time, refrain from engaging in personal attacks or derogatory or offensive language. Persons who are deemed to be disruptive and negatively impact the efficient operation of the meeting shall be subject to removal after two verbal warnings.

Notice to Public: Audience Comments on all issues will be received by the Board.

The District Board welcomes participation during public meetings; however, in order to conduct business in an orderly fashion the Board of Supervisors requests you limit your comments to three (3) Minutes. If you have a general comment that is not included as an item on the agenda please come before the Board during the Audience Comments portion of the meeting. If your comment pertains to a specific on the agenda, the Chairman or Vice-Chairman will request public comments when the item is addressed. Thank you for attending the meeting and for your interest in your local government.

1. Call to Order
 - A. Roll Call
 - B. Pledge of Allegiance
 - C. Observation of Moment of Silence
 - D. Welcome Meeting Attendees
 - E. Audience Comments

Project Wide Fund

NEW BUSINESS:

2. Approval of the Minutes
Approval of the Minutes from the Meetings held on June 1, 2020 and July 17, 2020.
3. Approval of Fiscal Year 2020/2021 Meeting Schedule
Approval of the Fiscal Year 2020/2021 Meeting Schedule

OLD BUSINESS:

4. Old Business Status Update - PWF
Old Business Status Update - PWF

INFORMATIONAL ITEMS ONLY:

5. Financial Statements
[Financial Statement as of June 30, 2020](#)
6. Project Wide Fund: Capital Projects Plan
Fiscal Year 2019-20 Project Wide Fund: Capital Projects Work Plan - August
7. August 31, 2020 Committee Meeting
The next PWAC meeting will be held on Monday, August 31, 2020 at 8:30 a.m. at the Savannah Recreation Center – Recommend FY 2020-21 Budget to the SLCDD for adoption.

Sumter Landing Amenities Division Fund

NEW BUSINESS:

8. Annual Renewal of Agreements 2020-2021
The review and approval to present annual agreement renewals to the Sumter Landing Community Development District Board.
9. Amendment One to the Agreement with Pool Control, Inc.
Review and approval to present Amendment One to the Agreement between Sumter Landing Community Development District (SLCDD) and Pool Control, Inc. for Pool Maintenance at Neighborhood Recreation Centers, Village Recreation Centers and Regional Recreation Centers at the SLCDD Board Meeting.
10. Amendment Two to RFP #18P-014 Landscape & Irrigation Maintenance for District 12 Villas, Cul-De-Sac's, Basins and Roadways
Review and approval to present Amendment Two between Sumter Landing Community Development District and Cepra Landscape, LLC for Landscape and Irrigation Maintenance for District 12 Villas, Cul-De-Sac's, Basins and Roadways to the Sumter Landing Community Development District Board.
11. Award of Invitation to Bid (ITB) #20B-016 - Mangrove Golf Cart Bridge Renovation
Review and approval to present a recommendation of award for Invitation to Bid (ITB) #20B-016 Mangrove Golf Cart Bridge Renovation to the Sumter Landing Community Development District (SLCDD) Board.

OLD BUSINESS:

12. Old Business Status Update - SLAD
Old Business Status Update - SLAD

INFORMATIONAL ITEMS ONLY:

13. Financial Statements
[Financial Statement as of June 30, 2020](#)
14. SLAD Fund: Capital Projects Plans
Fiscal Year 19-20 SLAD Fund: Capital Projects Work Plan - August

REPORTS AND INPUT:

15. District Manager Reports
 - A. Golf Guest Play Card
 - B. Old Business Tracking System
 - C. Balanced Score Card
16. Supervisor Comments
17. Adjourn

HOSPITALITY * STEWARDSHIP * CREATIVITY * HARD WORK

NOTICE

Each person who decides to appeal any action taken at these meetings is advised that person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based. Audio recordings of Board meetings, workshops or public hearings are available for purchase per Florida Statute 119.07 through the District Clerk for \$1.00 per CD requested. Any person requiring special accommodations at this meeting because of a disability or physical impairment should contact the District Office at (352) 751-6700 at least five calendar days prior to the meeting.



AGENDA REQUEST

TO: Project Wide Advisory Committee

FROM: Jennifer McQueary, District Clerk

DATE: 8/10/2020

SUBJECT: **Approval of the Minutes**

ISSUE: Approval of the Minutes from the Meetings held on June 1, 2020 and July 17, 2020.

ANALYSIS/INFORMATION: Staff requests approval of the Minutes from the Meetings held on June 1, 2020 and July 17, 2020.

STAFF RECOMMENDATION: Staff recommends approval of the Minutes from the Meetings held on June 1, 2020 and July 17, 2020.

MOTION: Motion to approve the Minutes from the Meetings held on June 1, 2020 and July 17, 2020.

ATTACHMENTS:

Description	Type
▣ June 1, 2020 Minutes	Cover Memo
▣ July 13, 2020 Minutes	Cover Memo

**MINUTES OF MEETING
PROJECT WIDE ADVISORY COMMITTEE**

A Meeting of the Project Wide Advisory Committee Meeting was held on Monday, June 1, 2020 at 8:30 a.m. at the Savannah Recreation Center, 1545 Buena Vista Blvd., The Villages Florida, 32162.

Committee Members present and constituting a quorum:

Peter Moeller	Chairman (District 6)
Dennis Hayes	Vice Chairman (District 8)
Chuck Wildzunas	Committee Member (District 5)
Jerry Vicenti	Committee Member (District 7)
Steve Brown	Committee Member (District 9)
Don Wiley	Committee Member (District 10)
Don Brozick	Committee Member (District 11)
Jon Roudabush	Committee Member (District 12)
Ken Stoff	Committee Member (BCDD)

Staff Present:

Richard Baier	District Manager
Kenny Blocker	Deputy District Manager
Lewis Stone	District Counsel
John Rohan	Director of Recreation & Parks
Blair Bean	District Property Management Director
Mark LaRock	Purchasing Director
Barbara Kays	Budget Director
Anne Hochsprung	Finance Director
Carrie Duckett	Director of Resident Services & Communication
Brittany Wilson	Director of Technology & Board Support Services
Jennifer McQueary	District Clerk
Candice Harris	Deputy District Clerk

FIRST ORDER OF BUSINESS:

Call to Order

A. Roll Call

Chairman Moeller called the meeting of the Project Wide Advisory Committee (PWAC) to order at 8:30 a.m. and stated for the record that all Committee Members were present representing a quorum.

B. Pledge of Allegiance

The Chairman led the Pledge of Allegiance.

C. Observation of a Moment of Silence

The Committee and those in attendance observed a moment of silence for those who serve their Country and community.

D. Welcome Meeting Attendees.

Chairman Moeller welcomed all those in attendance.

E. Audience Comments

Bryan Lifsey, Village of Alhambra, addressed the Committee with concerns pertaining to the costs for Recreation News. Mr. Lifsey requested that the Committee not approve the funding in the Fiscal Year 2020/2021 budget for the Recreation News unless the distribution of paper copies is reduced significantly or eliminated.

Project Wide Fund

SECOND ORDER OF BUSINESS:

**Recommend Approval: FY 20-21 Proposed
Budget – Project Wide Fund**

Barbara Kays, Budget Director, advised that the Project Wide Advisory Committee (PWAC) reviewed and discussed the Fiscal Year 2020/2021 recommended budget during the May meetings, at which time Staff was directed to include \$130,000 for the estimated design costs for the Morse Boulevard revetment project to be funded from available General R&R funds. Ms. Kays stated that the Proposed Budget is \$14,087,339. The participating Districts that had no acreage changes reflect a slight increase of less than 0.5% to the Project Wide Fund (PWF) cost allocation. Staff will continue to finalize the cost allocation process and project cost estimates during the summer months.

Supervisor Brozick stated that following the May meetings, he reviewed the Recreation and Parks News online, and suggested that consideration be given during the upcoming fiscal year; to distribute paper copies of the Recreation and Parks News only at the Recreation Centers

and not throughout the community. Ms. Kays clarified that the costs related to the Recreation and Parks News do not fall under the purview of the PWF.

Richard Baier, District Manager, advised that the request to construct golf cart parking at the Lake Sumter Landing children's park was previously discussed and clarified that the project would not fall under the PWF. Mr. Baier advised that the item would be included on the Sumter Landing Amenities Division (SLAD) Old Business Status Update.

Blair Bean, District Property Management (DPM) Interim Director, estimated the cost to construct golf cart parking at the location requested to be \$10,000.

On MOTION by Chuck Wildzunas, seconded by Steve Brown, with all in favor, the Committee approved recommendation of the Fiscal Year 2020/2021 Project Wide Fund Proposed Budget for approval by the Sumter Landing Community Development District Board.

THIRD ORDER OF BUSINESS: Old Business Status Update - PWF

Mr. Baier provided an update on the following PWF Old Business items:

- Morse Boulevard embankment: The design phase of the project is in process.
- DPM to review line of sight/landscape encroachments along the paths and address any locations: Staff and contractors are reviewing and the project is ongoing.

Non-PWAC Items:

- Consider constructing golf cart parking spaces at Children's Park in Lake Sumter Landing (LSL): The item was previously discussed and will be included on the SLAD portion of the agenda.
- Schedule trolley tour in June timeframe to review Project Wide infrastructure: The tour has been postponed as a result of the COVID-19 and social distancing guidelines.

FOURTH ORDER OF BUSINESS: Financial Statement

The Financial Statements as of April 30, 2020 were provided as information to the Committee.

FIFTH ORDER OF BUSINESS: Project Wide Fund: Capital Projects Plan

The Project Wide Fund (PWF) Capital Projects Work Plan Fiscal Year 2019-20 was provided as information to the Committee.

Sumter Landing Amenities Division Fund

**SIXTH ORDER OF BUSINESS: Utilization of Purchasing Alliance with
Sourcewell Contract #120215-PCR for Precor
Fitness Equipment**

Mark LaRock, Purchasing Director, advised that in January 2016, Sourcewell and Precor entered into a master contract for fitness equipment. Staff has obtained a quote for Precor fitness equipment from FitRev Inc. for replacement of equipment at the Mulberry, Laurel Manor, Seabreeze and Colony Cottage Recreation Centers in the amount of \$421,047.36; a breakdown of the equipment to be replaced at each center has been provided. Mr. LaRock stated that the price includes an additional 4% discount (\$15,794.32) because the order exceeds \$400,000.00. Staff is requesting that the Committee authorize Staff to utilize the terms and conditions of Sourcewell Contract #120215-PCR to proceed with the purchase of replacement equipment.

Supervisor Brozick requested clarification on the age of the current equipment and the life span of the new equipment. John Rohan, Director of Recreation & Parks, advised that Staff can provide the age of the current equipment; however, the life span varies depending on the piece of equipment and usage.

Supervisor Wiley inquired if disposal of the current equipment is included in the cost. Mr. Rohan advised that the equipment would be sent to auction.

<p>On MOTION by Steve Brown, seconded by Chuck Wildzunas, the Committee recommended approval to utilize the terms and conditions of Sourcewell Contract #120215-PCR to purchase Precor fitness equipment, per Quotation #AAAQ26851 dated April 30, 2020, in the amount of \$421,047.36 to the Sumter Landing Community Development District Board.</p>

**SEVENTH ORDER OF BUSINESS: Review of Sightlines Report – Facilities
Assessment and Planning**

Mr. Bean reviewed the Facilities Assessment & Planning presentation with the Committee providing an overview of the building name, type of Recreation Center, construction year, square feet and project cost. In addition, the presentation included an overview of the building project scores, building needs, identified capital and system needs. Mr. Bean responded to the Supervisors' inquiries.

**EIGHTH ORDER OF BUSINESS: Recommend Approval: FY 20-21 Proposed
Budget – SLAD & SL Fitness Funds**

Ms. Kays advised that the PWAC reviewed and discussed the Fiscal Year 2020/2021 recommended budget during the May meetings. Ms. Kays stated that the Proposed Budget is \$72,015,378, which is an increase of only 0.8% or \$546,969 from the current year original budget due to additional professional services and capital projects. The Sumter Landing Fitness Fund (SL Fitness) operating budget is \$1,295,049, which is a decrease of \$15,913 due to the reduction of fitness equipment replacement costs budgeted in Fiscal Year 2019/2020. Ms. Kays advised that Staff will continue to finalize the cost allocation process and project cost estimates.

Supervisor Brozick re-addressed his previous comments made pertaining to the distribution of the Recreation and Parks News.

Supervisor Wildzunas inquired if the number of website hits specifically for the Recreation and Parks News could be tracked. Brittany Wilson, Director of Technology & Board Support Services, advised that as part of the services provided to the District, the Daily Sun hosts the electronic version of the Recreation & Parks News.

Supervisor Brozick commented about the improvements made to the online version of the Recreation and Parks News. Mr. Baier provided an overview of the content and advised that this item was discussed extensively during the May meetings.

Following Committee discussion, the following action was taken.

On MOTION by Don Wiley, seconded by Chuck Wildzunas with all in favor, the Committee approved recommendation of the Fiscal Year 2020/2021 SLAD Fund and SL Fitness Fund Proposed Budget for approval by the Sumter Landing Community Development District Board.

NINTH ORDER OF BUSINESS: Old Business Status Update - SLAD

Mr. Baier advised that construction of the Brownwood Woodshop in ongoing and Staff will provide status updates as available.

TENTH ORDER OF BUSINESS: Financial Statement

The Sumter Landing Amenities Division (SLAD) Financial Statements as of April 30, 2020 was provided to the Committee as information.

ELEVENTH ORDER OF BUSINESS: SLAD Fund: Capital Projects Plans

The SLAD Fund Capital Projects Plan for June 2020 was provided to the Committee as information.

TWELFTH ORDER OF BUSINESS: District Manager Reports

A. Resident Academy

Mr. Baier advised that following the cancellation of the last Resident Academy session, due to COVID-19, the District has now scheduled five (5) upcoming Resident Academy sessions for those who are interested in attending. A flyer with the dates of the upcoming sessions has been provided.

Carrie Duckett, Director of Resident Services & Communication, advised that while COVID-19 has presented many challenges, it has also provided opportunities for the District to enhance its communication efforts with the residents. As information, throughout the first quarter of 2020, the amount of website hits for several pages and subscriptions increased dramatically. In March 2020 there were 57,295 unique users that visited the districtgov.org website, which was an increase of over 24,000 users from the previous month. Ms. Duckett advised that the number of subscribers for e-notifications also had a significant increase from 10,908 subscribers on March 9, 2020 to 12,198 on May 28, 2020 and the number of website hits to the Weekly Bulletin page increased by over 500 from January to April.

Mr. Baier advised as information that the District 7 Board held a discussion at their previous meeting regarding their future participation within the PWF. Mr. Baier advised that

Mark Brionez, District Counsel for the numbered Districts, is in attendance at the meeting to address any questions, if necessary.

Mr. Brionez advised that the District 7 Board requested that he complete a review of all the documents pertaining to the Interlocal Agreement establishing the PWF. The Board requested that he determine if District 7 is contractually obligated to participate in the PWF, and if the Board decided not to fund the PWF cost allocation line item, what effect that might have on the District's budget and any possible legal ramifications.

Vice Chairman Hayes inquired if the District 7 Board chose not to participate in the PWF, if the remaining Districts would be responsible to fund any outstanding balance. Lewis Stone, District Counsel, advised that when the final budget is adopted it will have to be fully funded, and if it is not fully funded, it would be up to the remaining Districts on how to achieve the funding.

Mr. Brionez advised that per the Third and Amended Restated Interlocal Agreement for Project Wide Improvements, all parties of the agreement would have to agree to allow one party to exit the agreement.

Mr. Baier advised that the Board meetings will continue to be held at the Savannah Recreation Center through the month of June.

THIRTEENTH ORDER OF BUSINESS: Supervisor Comments

There were no Supervisor Comments.

FOURTEENTH ORDER OF BUSINESS: Adjourn

The meeting was adjourned at 10:08 a.m.

On MOTION by Chuck Wildzunas, seconded by Dennis Hayes, with all in favor, the meeting was adjourned.
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Richard J. Baier
Secretary

Peter A. Moeller
Chairman

MINUTES OF MEETING PROJECT WIDE ADVISORY COMMITTEE

A Meeting of the Project Wide Advisory Committee Meeting was held on Monday, July 13, 2020 at 8:30 a.m. at the Savannah Recreation Center, 1545 Buena Vista Blvd., The Villages Florida, 32162.

Committee Members present and constituting a quorum:

Peter Moeller	Chairman (District 6)
Dennis Hayes	Vice Chairman (District 8)
Chuck Wildzunas	Committee Member (District 5)
Jerry Vicenti	Committee Member (District 7)
Steve Brown	Committee Member (District 9)
Don Wiley	Committee Member (District 10)
Don Brozick	Committee Member (District 11)
Jon Roudabush	Committee Member (District 12)
Ken Stoff	Committee Member (BCDD)

Staff Present:

Richard Baier	District Manager
Kenny Blocker	Deputy District Manager
Lewis Stone	District Counsel
John Rohan	Director of Recreation & Parks
Blair Bean	District Property Management Director
Melissa Schaar	Purchasing Supervisor
Barbara Kays	Budget Director
Anne Hochsprung	Finance Director
Brittany Wilson	Director of Technology & Board Support Services
Jennifer McQueary	District Clerk

FIRST ORDER OF BUSINESS:

Call to Order

A. Roll Call

Chairman Moeller called the meeting of the Project Wide Advisory Committee (PWAC) to order at 8:30 a.m. and stated for the record that all Committee Members were present representing a quorum.

B. Pledge of Allegiance

The Chairman led the Pledge of Allegiance.

C. Observation of a Moment of Silence

The Committee and those in attendance observed a moment of silence for those who serve their Country and community.

D. Welcome Meeting Attendees.

Chairman Moeller welcomed all those in attendance.

E. Audience Comments

Harold Meyer, Village of Monarch Grove, addressed the Committee with his concern about the noise impact from the Florida Turnpike and stated that the landscape buffer installed is not blocking the traffic noise. Richard Baier, District Manager, advised that this issue does not fall under the purview of the District, but would fall under either the Florida Turnpike Authority or the Developer. Following discussion with Mr. Baier, Mr. Meyer advised that he would approach the Developer with a request to address the concern.

Project Wide Fund

SECOND ORDER OF BUSINESS: Approval of the Minutes

On MOTION by Dennis Hayes, seconded by Don Wiley, with all in favor, the Board approved the Minutes for the Meeting held on May 5, 2020 and the continued Meeting on May 6, 2020.
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THIRD ORDER OF BUSINESS: Old Business Status Update - PWF

Richard Baier, District Manager, advised that the trolley tour to review Project Wide Fund (PWF) infrastructure has been postponed due to COVID-19 and will be re-scheduled once it is advisable to do so.

FOURTH ORDER OF BUSINESS: Financial Statement

The Financial Statements as of May 31, 2020 were provided as information to the Committee.

FIFTH ORDER OF BUSINESS: Project Wide Fund: Capital Projects Plan

The PWF Capital Projects Work Plan Fiscal Year 2019/2020 was provided as information to the Committee.

Sumter Landing Amenities Division Fund

SIXTH ORDER OF BUSINESS: Annual Renewal of Agreements 2020/2021

Melissa Schaar, Purchasing Supervisor, advised that Staff is requesting that the Committee recommend approval of the annual renewals provided, which reflect no pricing increase from the original agreements.

Mr. Baier advised that the existing agreements were assigned to the District as part of the amenity purchase by the Sumter Landing Community Development District (SLCDD).

On MOTION by Dennis Hayes, seconded by Chuck Wildzunas, with all in favor, the Committee recommended approval of the following Fiscal Year 2020/2021 annual agreements: ASG Solutions, LLC, Renewal 1 of 3 – SLAD Sale and SSS Down to Earth OPCO II, LLC, Renewal 1 of 3 – SLAD Sale, to the Sumter Landing Community Development District Board.

SEVENTH ORDER OF BUSINESS: Amendment Three to Fairwinds & Kingfisher Executive Golf Courses Golf Course & Landscape Maintenance with Brightview Golf Maintenance, Inc.

Ms. Schaar advised that Amendment Three to the Agreement adds the request for Employment Cost Index (ECI) at 75% through December 2020 and the Consumer Price Index (CPI) at 25% published in January 2020, for a total percentage increase to the contract not to exceed 3% effective October 1, 2020. Ms. Schaar advised this is the final year of the initial term of the agreement and the 3% increase amends the annual contract amount to \$1,059,242.33.

On MOTION by Don Wiley, seconded by Jon Roudabush, with all in favor, the Committee recommended approval of Amendment Three to the Agreement with BrightView Golf Maintenance, Inc. for an annual increase amount of \$30,851.72 and an amended contract amount of \$1,059,242.33 to the Sumter Landing Community Development District Board.

EIGHTH ORDER OF BUSINESS: Amendment One to Key Largo Executive Golf Courses & Landscape Maintenance with ASG Solutions, LLC

Ms. Schaar advised that Amendment One to the Agreement will provide a not to exceed 3% increase to the agreement with ASG Solutions, LLC for the Key Largo Executive Golf Course maintenance. The annual increase will result in an amended annual contract amount of \$498,251.68.

Kenny Blocker, Deputy District Manager, responded to Supervisor Vicenti's inquiry pertaining to the requested increase and advised that the contracts were assumed by the District as part of the amenity sale in 2016 and there have been no increases to the contacts for the past four (4) years.

On MOTION by Don Wiley, seconded by Dennis Hayes, with all in favor, the Committee recommended approval of Amendment One to the Agreement with ASG Solutions for an amended annual contract amount of \$498,251.68 to the Sumter Landing Community Development District Board.

NINTH ORDER OF BUSINESS: Amendment One to Sunset Pointe Executive Golf Courses & Landscape Maintenance with ASG Solutions, LLC.

Ms. Schaar advised that Amendment One to the Agreement will provide a not to exceed 3% increase to the agreement with ASG solutions for the maintenance of the Sunset Pointe Executive Golf Course. The annual increase will result in an amended annual contract amount of \$515,004.12.

On MOTION by Don Wiley, seconded by Dennis Hayes, with all in favor, the Committee recommended approval of Amendment One to the Agreement with ASG Solutions for an amended total contract amount of \$515,004.12 to the Sumter Landing Community Development District Board.

TENTH ORDER OF BUSINESS: Amendment One to Colony De Soto Executive Golf Courses & Landscape Maintenance with ASG Solutions, LLC.

Ms. Schaar advised that Amendment One to the agreement will provide a not to exceed 3% increase to the agreement with ASG solutions for the maintenance of the De Soto Executive Golf Course. The annual increase will result in an amended annual contract amount of \$996,957.60. Staff responded to the inquiries of the Committee.

On MOTION by Chuck Wildzunas, seconded by Don Wiley, with all in favor, the Committee recommended approval of Amendment One to the Agreement with ASG Solutions for a total annual amended contract amount of \$996,957.60 to the Sumter Landing Community Development District Board.

ELEVENTH ORDER OF BUSINESS: Amendment Three to the Amended and Restated Janitorial Agreement for Services with The Villages Land Operating Company, LLC

Mr. Baier advised that on December 23, 2018 The Villages Land Operating Company, LLC (VLC) assumed all assets of Golf Management Solutions, LLC, including the management and operation services of the executive golf facilities. The term of the Third Amended and Restated Agreement is on a continued basis, until terminated by either party, and provides for an annual Consumer Price Index (CPI) increase, as of January 2020. Mr. Rohan advised that Staff is requesting that the Third Amended and Restated Agreement be effective October 1, 2020, to include the annual CPI increase of 2.487% for an amended annual contract amount of \$94,891.

On MOTION by Don Wiley, seconded by Don Brozick, with all in favor, the Committee recommended approval of Amendment Three to the Amended and Restated Management Agreement with The Villages Land Operating Company, LLC for the management and operation of executive golf course facilities effective October 1, 2020 for a total amended annual agreement amount of \$94,891.00 to the Sumter Landing Community Development District Board.

TWELFTH ORDER OF BUSINESS: Amendment Three to the Amended and Restated Management Agreement with The Villages Land Operating Company, LLC

Kacie Linton, Recreation & Parks Assistant Director, requested that the Committee recommend approval of Amendment Three to the Amended and Restated Management Agreement with The Villages Land Operation Company, LLC, to include a 2.487% CPI increase for Fiscal Year 2020/2021. The current annual agreement amount of \$1,985,678.00 will be increased by \$49,375.00 for an annual agreement amount of \$2,035,053.00 for the management and operation of the Executive Golf Courses.

On MOTION by Chuck Wildzunas, seconded by Dennis Hayes with all in favor, the Committee recommended approval of the Amended and Restated Management Agreement with The Villages Land Operating Company, LLC for the management and operation of executive golf course facilities effective October 1, 2020 for a total amended annual agreement amount of \$2,035,053.00 to the Sumter Landing Community Development District Board.

THIRTEENTH ORDER OF BUSINESS: Old Business Status Update - SLAD

Mr. Baier provided an update on the following Old Business Status Update items:

- The Villages Brownwood Woodshop: Construction is ongoing and Staff will provide status updates as available, with anticipated completion of the project January 2021.

Supervisor Wiley requested that the signage and barricades be replaced at the construction site due to the appearance. Mr. Baier advised that Staff will forward the request to the contractor.

- Consideration to construct golf cart parking at children's park in Lake Sumter Landing: Blair Bean, District Property Management (DPM) Director, advised that a conceptual design plan is being prepared.
- Request the number of hits for Parks and Recreation News from the Daily Sun: Staff is working with the Daily Sun to obtain the requested information.

FOURTEENTH ORDER OF BUSINESS: Financial Statement

The Sumter Landing Amenities Division (SLAD) Financial Statements as of May 31, 2020 was provided to the Committee as information.

FIFTEENTH ORDER OF BUSINESS: SLAD Fund: Capital Projects Plans

The SLAD Fund Capital Projects Plan for July 2020 was provided to the Committee as information.

SIXTEENTH ORDER OF BUSINESS: District Manager Reports

A. Bi-Monthly Executive Golf Course Update

Mitch Leininger, Director of Executive Golf, provided the following bi-monthly status update:

- Covid-19 Adjustments: Staff has removed frequently touched surfaces and added hole inserts, promoted social distancing, single cart riders and adjusted Men's and Lady's day events to tee times. A cashless system has also been implemented to protect residents and Staff.
- The number of golf rounds played has increased from approximately 16,000 in May of 2019 to approximately 25,000 and in June 2020 the number of rounds increased to approximately 19,000 from approximately 14,000 in 2019.
- Course Access Pass (CAP): An updated program that will replace the current RA program effective January 1, 2021. Effective August 1, 2020, walk-ons without an RA or CAP card will no longer be accepted. The program will be available to residents that have a state-certified disabled parking permit and information will be available at www.golfthevillages.com.
- Summer Projects: De La Vista Fairway will be closed on July 17, 2020 for a three (3) month renovation to include roto-tilling of the soil, improving the fairway inconsistencies and re-grassing. Chula Vista Tee renovations will be occurring, the practice greens at the Amberwood and Oakleigh courses will be addressed, and irrigation upgrades for hand watering greens will be completed.

Mr. Leininger responded to the Committee Member inquiries.

B. October 1, 2020 New Solid Waste Contract

Mr. Baier provided an overview of the Waste to Energy Solid Waste Management Plan (SWMP) that the North Sumter County Utility Dependent District (NSCUDD) has approved, following numerous meetings held to receive public input. The new SWMP contract will be effective October 1, 2020.

C. August Meeting

Mr. Baier advised that the August Board and Committee meetings will be held at the Savannah Recreation Center.

Mr. Bean introduced Gerard Nesel, DPM Assistant Director of Facilities, Construction & Downtown. Mr. Nesel provided an overview of his background as information to the Board.

Mr. Baier advised as information Matt Armstrong and Kacie Linton have recently been promoted to Recreation & Parks Assistant Directors.

SEVENTEENTH ORDER OF BUSINESS: Supervisor Comments

Chairman Moeller advised as information the Committee will hold two (2) meetings in August. The regular meeting will be held on August 10, 2020 and during the August 31, 2020 meeting, the Committee will recommend approval of the Fiscal Year 2020/2021 Proposed Budget for the SLAD and PWF Funds to the SLCDD Board.

Supervisor Wiley advised that he has received communication from residents regarding the maintenance responsibility of a retaining wall located along the preserve area near Lake Deaton in District 10. Mr. Baier advised that Staff will review the area to determine maintenance responsibility and will place the item on the Old Business Status Update.

Vice Chairman Hayes advised, as information, that the District 7 Board met and approved its Fiscal Year 2020/2021 Proposed Budget.

Chairman Moeller advised that the District 7 Board will hold a Special Meeting on Thursday, July 30, 2020 to address the funding of the Project Wide cost allocation line item. Chairman Moeller requested that Lewis Stone, District Counsel, attend the Special Meeting and requested that Staff schedule a PWAC Special Meeting following the District 7 July 30, 2020 meeting.

Barbara Kays, Budget Director, advised that the District 7 Board approved the Fiscal Year 2020/2021 Proposed Budget, with the statement that the payment to the SLCDD for the PWF cost allocation would not be made until their October 8, 2020 meeting.

EIGHTEENTH ORDER OF BUSINESS: Adjourn

The meeting was adjourned at 10:04 a.m.

On MOTION by Dennis Hayes, seconded by Don Brozick, with all in favor, the meeting was adjourned.
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Richard J. Baier
Secretary

Peter A. Moeller
Chairman



AGENDA REQUEST

TO: Project Wide Advisory Committee

FROM: Richard J. Baier, District Manager

DATE: 8/12/2020

SUBJECT: **Approval of Fiscal Year 2020/2021 Meeting Schedule**

ISSUE: Approval of the Fiscal Year 2020/2021 Meeting Schedule

ANALYSIS/INFORMATION:

Annually, Staff requests that the Committee approve their meeting schedule for the upcoming fiscal year and authorize Staff to publish. Staff has prepared the Committee schedule of meetings to be held on the second Monday of each month at 8:30 a.m.:

October 12, 2020
November 9, 2020
December 14, 2020
January 11, 2021
February 8, 2021
March 8, 2021
April 12, 2021
May 10, 2021
June 3, 2021*
July 12, 2021
August 9, 2021
September 2, 2021*

*The June meeting date has been changed to June 3, 2021 to ensure the Committee has the ability to recommend approval of the proposed budget to the SLCDD Board prior to the June 15th deadline and the September meeting date has been changed to September 2, 2021 to ensure the Committee has the ability to recommend the final budget to the SLCDD prior to the September 15th deadline.

The Committee Meetings will be held at the District Office Board Room, 984 Old Mill Run, The Villages.

STAFF RECOMMENDATION:Staff recommends approval of the Fiscal Year 2020/2021 Committee Meeting schedule and authorize Staff to publish as necessary.

MOTION:Motion to approve the Fiscal Year 2020/2021 Committee Meeting schedule and authorize Staff to publish as necessary.



AGENDA REQUEST

TO: Project Wide Advisory Committee
FROM: District Staff
DATE: 8/10/2020
SUBJECT: **Old Business Status Update - PWF**

ISSUE: Old Business Status Update - PWF

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
❑ Old Business Status Update	Cover Memo
❑ Retaining Wall Maintenance	Cover Memo

**Project Wide Advisory Committee
Project Wide Fund
"Old Business" Status Update**

Item(s) to be addressed by Staff	Action Taken	Status Update (if applicable)	Completed (√)	Date Item Identified.
Schedule trolley tour in June timeframe to review Project Wide infrastructure		The trolley tour will be re-scheduled for the fall.		3/9/2020
Maintenance responsibility of retaining wall in District 10 preserve				
Non-PWAC Items				
None				

McQueary, Jennifer

Subject: FW: Wine Palm Way overgrowth issue update

From: Bean, Blair
Sent: Thursday, July 30, 2020 11:57 AM
To: Wiley, Donald (District Board); Baier, Richard
Cc: Harris, Mike
Subject: RE: Wine Palm Way overgrowth issue update

Sorry for the delay Don in getting back with you but we had to research this through the plat and the permit and also took some time to compare with other similar areas through the same research within District 10.

The response will be broken into two parts (1) specific to the resident concern on Wine Palm Way and (2) general response for similar areas within the numbered Districts south of CR-466.

- 1) The Plat for Unit 236H within District 10 where the residence is located shows the subject property bounds a wetland area (Tract E) which was conveyed to District 10. The maintenance responsibility for the tract is under PWAC per that agreement. The wall maintenance responsibility is with the homeowner per the deed covenants, conditions and restrictions. All activities within the wetland area are dictated by the conditions of the environmental resources permit the District has with the Southwest Florida Water Management District (SWFWMD). The wall bounds the upland limit of the wetland upland buffer, the permit requires the wetland and upland buffer area to remain undisturbed. For any maintenance related work within the upland buffer, the District would need to submit a reason for request and maintenance/work plan to SWFWMD through our environmental consultant for each individual event in an attempt to gain authorization to perform this work. Because the permit requires these areas remain undisturbed, there are no planned or budgeted maintenance events.
- 2) Any maintenance responsibility for wetland and upland buffer areas fall under PWAC south of CR-466. All activities within the wetland area are dictated by the conditions of the environmental resources permits the District has with the Southwest Florida Water Management District (SWFWMD). These permits require the wetland and upland buffer area to remain undisturbed unless there is specific language in the permit for maintenance of exotic invasive plant species to certain levels. For any maintenance related work within the wetland or upland buffer, the District would need to submit a reason for the request and maintenance/work plan to SWFWMD through our environmental consultant for each individual event in an attempt to gain authorization to perform this work. As you may recall we had to go through this lengthy process to gain approval to work within Wetland 88 in District 10. Unless a permit dictates scheduled maintenance of a wetland area, funds are not placed in the PWAC budget for wetland/upland buffer maintenance. District Property Management would advise PWAC against moving forward with increased maintenance expectations for trimming or maintaining areas in the wetlands and/or upland buffer areas due the financial impacts associated with a change in the past maintenance levels.

Within the plats for units we checked within District 10, the wall responsibility seems consistent regarding responsibility to the homeowner, we have not researched if this is consistent with other numbered Districts.

Blair Bean, Director

District Property Management

1071 Canal Street, The Villages, Florida 32162

Direct: 352.753.4022 | Fax: 352.753.4296

Blair.Bean@districtgov.org | www.DistrictGov.org

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Note: Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.

From: Wiley, Donald (District Board)

Sent: Wednesday, July 29, 2020 4:00 PM

To: Bean, Blair; Baier, Richard

Subject: Wine Palm Way overgrowth issue update

Blair,
Can you provide any update to the vegetation overgrowth/wall maintenance issue on Wine Palm Way? I have residents calling for updates and would like to have some sort of response to give them.

Thanks,

Donald Wiley

CDD-10 Supervisor

352-661-6175



AGENDA REQUEST

TO: Project Wide Advisory Committee
FROM: Anne Hochsprung, Finance Director
DATE: 8/10/2020
SUBJECT: **Financial Statements**

ISSUE:

Financial Statement as of June 30, 2020

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
□ Financial Statement	Cover Memo



Financial Statement

Summary as of June 30, 2020

Project Wide Fund

Revenues: Year to Date (YTD) Revenues of \$10,011,000 compare favorably to prior year-to-date (PYTD) revenues of \$9,566,000 and are at 76% of budgeted revenues of \$13,142,000. *(as of June 30, 75% of the year has lapsed)*

- Project-wide assessments are collected monthly from the numbered districts, 5-12, Brownwood and Lake Sumter Landing Fund. These assessments have increased a budgeted 8% over prior year.
- Miscellaneous income includes Annual CPM Maintenance Agreements. The decrease over prior year relates to the Sumter County Road Agreement that ended in May, 2019, offset by a decrease in utility service expenses.
- Investment gains of \$166,000 (\$70,000 realized gains and \$96,000 unrealized losses) are greater than prior year to date earnings of \$146,000 and are at 279% the annual budgeted earnings of \$60,000. Fluctuations are due to market conditions related to the Coronavirus Pandemic.

Expenses and Other Changes: Year to Date operating expenses of \$8,446,000 are greater than prior year expenses of \$8,115,000. Current year to date spending is at 66% of amended budgeted expenses of \$12,792,000.

- Management and Other Professional services include Management fees and Technology Service fees. Management fees increased a budgeted 9% over prior year.
- Utility Services, including Electricity and Irrigation Water expenses compare favorably to prior year expenses of \$837,000 and year to date spending is at 58% of budgeted expenses of \$986,000.
- Building, Landscape and Other Maintenance Expenses are greater than prior year expenses of \$6,615,000. Current year to date spending is at 67% of budgeted expenses of \$10,628,000.
- Capital Outlay expenditures include Fence replacement, Shade at Lake Sumter Landing and unbudgeted storm water pump upgrades. A budget carryforward request was processed for \$30,000 in Infrastructure expenses.

Change in Unrestricted Net Position

Year-to-Date Change in Net Position of \$1,290,000 is less than prior year to date change of \$1,360,000. By year end, based on the anticipated revenues and expenditures through year end, the District will meet the budgeted reduction in Unrestricted Net Position of (\$90,000).

Investment Earnings:

The following table outlines the current month and year to date earnings by investment category:

	CFB	FLCLASS	FL PALM	FL-FIT	FLGIT	LTIP
Current Month	0.00%	0.51%	0.55%	0.96%	6.34%	3.57%
Year-to-date	0.71%	1.45%	1.45%	1.67%	4.20%	-2.99%
Prior FY 2019	1.53%	2.21%	2.26%	2.39%	4.22%	5.33%



Statement of Activity - Project Wide
For the Nine Months Ending June 30, 2020

Original Budget	Amended Budget	Budget % used		YTD Actual	PYTD Actual	Variance
REVENUES:						
\$ 13,037,509	\$ 13,037,509	75%	Charges for Services, Maintenance and Other Special Assessments	\$ 9,778,144	\$ 9,066,076	\$ 712,068
45,418	45,418	147%	Miscellaneous Revenue	66,737	354,538	(287,801)
59,500	59,500	279%	Investment Earnings, Realized and Unrealized	166,038	145,738	20,300
13,142,427	13,142,427	76%	Total Revenues:	10,010,919	9,566,352	444,567
EXPENSES:						
1,060,435	1,142,935	62%	Management and Other Professional Services	707,209	660,001	47,208
997,427	986,127	58%	Utility Services	576,238	837,115	(260,877)
10,644,065	10,627,665	67%	Building, Landscape and Other Maintenance	7,152,483	6,615,016	537,467
30,250	35,250	29%	Other Expenses	10,319	2,933	7,386
12,732,177	12,791,977	66%	Total Operating Expenses	8,446,249	8,115,065	331,183
410,250	440,250	62%	Capital Outlay - Infrastructure and FFE	274,793	91,625	183,168
410,250	440,250	62%	Total Other Changes	274,793	91,625	183,168
13,142,427	13,232,227	66%	Total Expenses and Other Changes:	8,721,042	8,206,691	514,351
\$ -	\$ (89,800)		Change in Unreserved Net Position	\$ 1,289,877	\$ 1,359,661	\$ (69,784)
Total Cash and Investments, Net of Bond Funds						
				\$ 9,971,948	\$ 8,868,279	\$ 1,103,669
Fund Balance						
			Unassigned	7,166,017	6,150,280	\$ 1,015,736
			Restricted - Lake Miona Cons Easement	15,124	66,396	(51,272)
			Committed R and R General	2,112,220	2,112,220	-
			Total Fund Balance	\$ 9,293,361	\$ 8,328,896	\$ 964,464



AGENDA REQUEST

TO: Project Wide Advisory Committee
FROM: Barbara Kays, Budget Director
DATE: 8/10/2020
SUBJECT: **Project Wide Fund: Capital Projects Plan**

ISSUE: Fiscal Year 2019-20 Project Wide Fund: Capital Projects Work Plan - August

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
▣ FY19-20 Project Wide Capital Project Plan	Presentation

OB - Original Budget
CF - Carryforward

PW FUND CAPITAL PROJECT WORK PLAN - FY 2019-20

ID	Facility - Project	Approved Budget	Budget Entry	Status	Duration	Start	Finish	October	November	December	January	February	March	April	May	June	July	August	September
1	BV ROW - UNIT 105 PALMER CIRCLE TO BRIDGEPORT LAKE SUMTER - Fence Replacement	\$14,751.00	OB		38 days	Tue 7/14/20	Thu 8/20/20												
2	Construction Phase Facility Impact: Open	\$0.00			38 days	Tue 7/14/20	Thu 8/20/20												
3	MORSE BLVD WEST ROW BACK OF UNIT 118-122 - Fence Replacement	\$69,828.00	OB		61 days	Sat 8/1/20	Wed 9/30/20												
4	Construction Phase Facility Impact: Open	\$0.00			61 days	Sat 8/1/20	Wed 9/30/20												
5	MORSE BLVD EAST ROW UNIT 125 (location 2 & 2A) - Fence Replacement	\$40,222.00	OB		55 days	Fri 8/7/20	Wed 9/30/20												
6	Construction Phase Facility Impact: Open	\$0.00			55 days	Fri 8/7/20	Wed 9/30/20												
7	BROWNWOOD PADDOCK SQUARE - Wood Column Replacement	\$63,500.00	OB		47 days	Sat 8/15/20	Wed 9/30/20												
8	Construction Phase Facility Impact: Open	\$0.00			47 days	Sat 8/15/20	Wed 9/30/20												
9	BAILEY TRAIL PRESERVE - UNIT 90 - Fence Replacement	\$26,129.00	OB	ON HOLD	134 days	Wed 5/20/20	Wed 9/30/20												
10	Construction Phase Facility Impact: Open	\$0.00			134 days	Wed 5/20/20	Wed 9/30/20												
11	BV EAST ROW - UNIT 107 SILLWATER CIRCLE TO ODELL - Fence Replacement	\$33,416.00	OB	COMPLETE	132 days	Thu 3/5/20	Tue 7/14/20												
13	BV EAST ROW - UNIT 119 & 120 HAMPTON VILLAGES TO KEY LARGO - Fence Replacement	\$33,706.00	OB	COMPLETE	139 days	Thu 2/27/20	Tue 7/14/20												
15	STORMWATER TRANSFER SYSTEM STATIONS D 22-1 - Pipe Rehabilitation	\$30,000.00	CF	COMPLETE	50 days	Fri 10/25/19	Fri 12/13/19												
17	BV W ROW Unit 101 TALL TREES to PARR DRIVE SOUTH ROW - Fence Replacement	\$22,464.00	OB	COMPLETE	63 days	Tue 10/15/19	Mon 12/16/19												
19	CR 472 - UNIT 87 (TR B) RAINEY VILLAS & (TR A) GOLF COURSE & RAINEY - Fence Replacement	\$35,529.00	OB	COMPLETE	46 days	Fri 11/1/19	Mon 12/16/19												
21	BV W ROW UNIT 90 (TR A& J)/BLACK LAKE - Fence Replacment	\$70,705.00	OB	COMPLETE	114 days	Fri 11/29/19	Sat 3/21/20												



AGENDA REQUEST

TO: Project Wide Advisory Committee

FROM:

DATE:

SUBJECT: August 31, 2020 Committee Meeting

ISSUE:

The next PWAC meeting will be held on Monday, August 31, 2020 at 8:30 a.m. at the Savannah Recreation Center – Recommend FY 2020-21 Budget to the SLCDD for adoption.

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:



AGENDA REQUEST

TO: Project Wide Advisory Committee

FROM: Mark LaRock, Purchasing Director; Janet Mrozowski, Purchasing Operations Coordinator

DATE: 8/10/2020

SUBJECT: **Annual Renewal of Agreements 2020-2021**

ISSUE:

The review and approval to present annual agreement renewals to the Sumter Landing Community Development District Board.

ANALYSIS/INFORMATION:

The agreements listed below require renewal for the fiscal year 2020-2021. The agreement type and annual agreement amount (there are no price changes with these renewals) is listed for your information.

Contractor	Contract #	Type	Area/Service	Annual Agreement Amount
BrightView Landscape Services, Inc. Renewal Three of Three (FINAL)	14P-008	Landscaping	Landscape & Irrigation Maintenance – Morse Blvd. Phases I-III	Per pricing in Exhibit A of Amendment 2 to the Agreement \$709,945.65
BrightView Landscape Services, Inc. Renewal Two of Three	16P-015	Landscaping	Landscape & Irrigation Maintenance – Buena Vista Blvd Phase 3 & 4	Per pricing in Exhibit A of Amendment 1 to the Agreement - \$644,074.29
Cepira Landscape, LLC Renewal Two of Three	16P-022	Landscaping	Landscape & Irrigation Maintenance - SLCDD (D11 Basins & Project Wide Areas)	Per pricing in Exhibit A of Amendment 1 to the Agreement - \$235,787.23
Cepira Landscape, LLC Renewal One of Three	17P-029	Landscaping	Landscape & Irrigation Maintenance - Morse Blvd Phase IV-VIII	Per pricing in Exhibit A of Amendment 2 to the Agreement - \$851,674.96

Commercial Companies, Inc. Renewal Two of Three	15P-004 Piggyback	Landscaping	Landscape & Irrigation Maintenance for various SLCDD areas	Per pricing in Exhibit A of Amendment 2 to the Agreement - \$316,716.00
Facility Resources, Inc. Renewal Three of Three (FINAL)	15P-005	Maintenance	Porter Services for Lake Sumter Landing	Pricing per Exhibit A to the Agreement \$141,120.00
Hardscapes of Central Florida, LLC Renewal Two of Two (FINAL)	16B-043	Maintenance	Christmas Decorating Services @ Town Squares	Pricing per Exhibit A to the Agreement \$10,000.00
Kelly Ratliff Pressure Cleaning, Inc. Renewal Two of Two (FINAL)	17P-004	Pressure & Soft Washing Services	Various SLCDD Areas	Pricing per Exhibit A of Agreement
The Shepherd's Landscaping, LLC Renewal Three of Three (FINAL)	14P-005	Landscaping	Landscape & Irrigation Maintenance for District 5 Basins	Pricing per in Exhibit A of Amendment 2 \$140,506.20
The Shepherd's Landscaping, LLC Renewal One of Three	17P-029	Landscaping	Landscape & Irrigation Maintenance - Rec Centers, Postal Stations & Dog Parks	Per pricing in Exhibit A of Amendment 1 to the Agreement \$455,635.75
SSS Down to Earth OPCO II, LLC Renewal Three of Three (FINAL)	14P-015	Landscaping	Landscape & Irrigation Maintenance – CR 466	Per pricing in Exhibit A of Amendment 1 to the Agreement \$349,064.15
SSS Down to Earth OPCO II, LLC Renewal Two of Three	16P-015	Landscaping	Landscape & Irrigation Maintenance for Buena Vista Blvd. (BVB) Phase 1 & 2	Per pricing in Exhibit A of Amendment 1 to the Agreement \$864,137.20
SSS Down to Earth OPCO II, LLC Renewal One of Three	17P-029	Landscaping	Landscape & Irrigation Maintenance – CR 466A Phase I & II	Per pricing in Exhibit A of Amendment 1 to the Agreement \$437,406.65

STAFF RECOMMENDATION:

Staff requests approval to present the above referenced Agreement renewals to the Sumter Landing Community Development District Board for review and consideration for approval at their August 20, 2020 Board Meeting.

MOTION:

Motion to authorize staff to present the fiscal year 2020-2021 annual agreement renewals as listed to the Sumter Landing Community Development District Board for review and consideration for approval at their August 20, 2020 meeting.

ATTACHMENTS:

ATTACHMENTS:

Description	Type
▣ Brightview Landscape #14P-008 Renewal 3 of 3	Exhibit
▣ Brightview Landscape #16P-015 Renewal 2 of 3	Exhibit
▣ Cepra Landscape LLC #16P-022 Renewal 2 of 3	Exhibit
▣ Cepra Landscape LLC #17P-029 Renewal 1 of 3	Exhibit
▣ Commercial Companies Inc. #15P-004 Piggyback Renewal 2 of 3	Exhibit
▣ Facility Resources Inc. #15P-005 Renewal 3 of 3	Exhibit
▣ Hardscapesof Central FL LLC #16B-043 Renewal 2 of 2	Exhibit
▣ Kelly Ratliff Pressure Cleaning Inc. #17P-004 Renewal 2 of 2	Exhibit
▣ The Shepherds Landscaping LLC #14P-005 Renewal 3 of 3	Exhibit
▣ The Shepherds Landscaping LLC #17P-029 Renewal 1 of 3	Exhibit
▣ SSS Down to Earth Opco II LLC #14P-015 Renewal 3 of 3	Exhibit
▣ SSS Down to Earth Opco II LLC #16P-015 Renewal 2 of 3	Exhibit
▣ SSS Down to Earth Opco II LLC #17P-029 Renewal 1 of 3	Exhibit

**RENEWAL THREE of THREE (FINAL) TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND BRIGHTVIEW LANDSCAPE SERVICES, INC.
LANDSCAPE AND IRRIGATION MAINTENANCE
RFP # 14P-008**

THIS RENEWAL is entered into this 20th day of August 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, Florida 32162 and BRIGHTVIEW LANDSCAPE SERVICES, INC. (formerly Brickman Group) (CONTRACTOR) whose mailing address is P.O. Box 740655, Atlanta, GA 30374-0655.

RECITALS

WHEREAS, an Agreement for scheduled Landscape and Irrigation Maintenance Services (AGREEMENT) was entered into on September 12, 2013 for properties such as those owned or operated by SLCDD; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal One to the Agreement on August 16, 2018; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal Two to the Agreement on July 18, 2019; and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL THREE of THREE (FINAL) TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND BRIGHTVIEW LANDSCAPE SERVICES, INC.
LANDSCAPE AND IRRIGATION MAINTENANCE
RFP # 14P-008**

IN WITNESS WHEREOF, said SLRDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLRDD, and BRIGHTVIEW LANDSCAPE SERVICES, INC. has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

BRIGHTVIEW LANDSCAPE SERVICES, INC.

By: _____

Print Name

Print Title

Date

Attest

SLCDD PW - Roadways & Security Facilities (TO BE INVOICED SEPARATELY)								
Area Description	Annuals (x4 change outs per year)	St Augustine Turf (Sq Yd)	Zoysia Turf (Sq Yd)	Bahia Turf (Sq Yd)	Shrub Beds (Sq Yd)	Trees	Palms	Irrigation Zones
Morse Blvd								
Phase I	21,230	51,516		9,831	46,301	266	385	172
Phase II	5,894		40,920		19,736	274	145	146
Phase III	1,079		50,130		22,795	288	196	153
Other Areas								
Mission Hills	218		848		1,811	22	40	11
Live Oaks Park				1,916	2,450	36	1	4
Stillwater Trail	6,587	7,797	21,638		21,308	352	99	104
Lake Shore Cottages								2
Security Facilities								
Lake Shore Cottages Security Facility					44			
Largo Security Facility					116			
Bonita Security Facility					73			
Mission Hills West Security Facility					43		1	
Mallory Square Security Facility					79			1
Virginia Trace East Security Facility					102			1
Virginia Trace North Security Facility					94			1
TOTAL QUANTITIES	35,008	59,313	113,536	11,747	114,952	1,238	867	595
ANNUAL COST	\$196,044.80	\$53,381.70	\$102,182.40	\$ 8,222.90	\$241,399.20	\$23,831.50	\$17,556.75	\$ 47,600.00
TOTAL MONTHLY AMOUNT								\$ 57,518.27
TOTAL ANNUAL AMOUNT								\$ 690,219.25
SLCDD PW - Basin (TO BE INVOICED SEPARATELY)								
Mission Hills				24,746				
TOTAL QUANTITIES	0	0	0	24,746	0	0	0	0
ANNUAL COST	\$ -	\$ -	\$ -	\$17,322.20	\$ -	\$ -	\$ -	\$ -
TOTAL MONTHLY AMOUNT								\$ 1,443.52
TOTAL ANNUAL AMOUNT								\$ 17,322.20
SLCDD SLAD - Gatehouses (TO BE INVOICED SEPARATELY)								
Hadley Guardhouse & Security Facility					495		7	
Caroline Guardhouse & Security Facility					497	1		2
TOTAL QUANTITIES	0	0	0	0	992	1	7	2
ANNUAL COST	\$ -	\$ -	\$ -	\$ -	\$ 2,083.20	\$ 19.25	\$ 141.75	\$ 160.00
TOTAL MONTHLY AMOUNT								\$ 200.35
TOTAL ANNUAL AMOUNT								\$ 2,404.20
TOTAL FOR ALL AREAS								
TOTAL QUANTITIES	35,008	59,313	113,536	36,493	114,952	1,238	867	595
UNIT COST	\$ 1.40	\$ 0.90	\$ 0.90	\$ 0.70	\$ 2.10	\$ 19.25	\$ 20.25	\$ 80.00
ANNUAL COST	\$196,044.80	\$53,381.70	\$102,182.40	\$ 25,545.10	\$243,482.40	\$23,850.75	\$17,698.50	\$ 47,760.00
TOTAL MONTHLY AMOUNT FOR ALL AREAS								\$ 59,162.14
TOTAL ANNUAL AMOUNT FOR ALL AREAS								\$709,945.65

**RENEWAL TWO of THREE TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND BRIGHTVIEW LANDSCAPE SERVICES, INC.
LANDSCAPE AND IRRIGATION MAINTENANCE FOR
BUENA VISTA BLVD (BVB) PHASE 3 & 4 PROJECT WIDE
RFP # 16P-015**

THIS RENEWAL is entered into this 20th day of August 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and BRIGHTVIEW LANDSCAPE SERVICES, INC. (formerly ValleyCrest Landscape Maintenance, Inc.) (CONTRACTOR), whose mailing address is P.O. Box 740655, Atlanta, GA 30374-0655.

RECITALS

WHEREAS, SLCDD and CONTRACTOR entered into Agreement RFP #16P-015 for Scheduled Landscape and Irrigation Maintenance Services (AGREEMENT) for properties such as those owned or operated by SLCDD, dated March 17, 2016; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal One to the Agreement dated July 18, 2019; and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL TWO of THREE TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND BRIGHTVIEW LANDSCAPE SERVICES, INC.
LANDSCAPE AND IRRIGATION MAINTENANCE FOR
BUENA VISTA BLVD (BVB) PHASE 3 & 4 PROJECT WIDE
RFP # 16P-015**

IN WITNESS WHEREOF, said SLCDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and BRIGHTVIEW LANDSCAPE SERVICES, INC. has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

BRIGHTVIEW LANDSCAPE SERVICES, INC.

By: _____

Print Name

Print Title

Date

Attest

Buena Vista Blvd
Phases 3 and 4
Project Wide

SLCDD Project Wide - Roadways & Security Facilities (TO BE INVOICED SEPARATELY)										
Area Description	Annuals (x4 change outs per year)	Zoysia (Sq Yd)	St. Augustine (Sq Yd)	Bahia Turf (Sq Yd)	Bermuda Turf (Sq Yd)	Shrub Beds (Sq Yd)	Trees	Palms	Pots	Irrigation Zones
Buena Vista Blvd.										
BVB Phase 3	17,021	31,626	87,578	851		67,722	926	342		373
BVB Phase 4	4,689	31,459				15,883	188	199		111
Security Facilities										
Liberty Park Security Facility	97					102				
St. Charles Security Facility						102				
St. James Security Facility						102				
Virginia Trace @ Sabal Chase West Security Facility						102				
Total Quantities	21,807	63,085	87,578	851	0	84,013	1,114	541	0	484
Annual Cost	\$143,926.20	\$78,856.25	\$118,230.30	\$459.54	\$-	\$163,825.35	\$24,508.00	\$11,902.00	\$-	\$96,800.00

SLCDD SLAD - Guardhouses (TO BE INVOICED SEPARATELY)									
Duval Guardhouse & Security Facility	487					515			
Sunset Pte Guardhouse & Sec. Fac.	108					292	3		
Total Quantities	595	0	0	0	0	807	3	0	0
Annual Cost	\$3,927.00	\$-	\$-	\$-	\$-	\$1,573.65	\$66.00	\$-	\$-
TOTAL MONTHLY AMOUNT \$ 463.89									
TOTAL ANNUAL AMOUNT \$ 5,566.65									

TOTAL FOR ALL AREAS									
Total Quantities	22,402	63,085	87,578	851	0	84,820	1,117	541	0
Unit Price	\$1.65	\$1.25	\$1.35	\$0.54	\$-	\$1.95	\$22.00	\$22.00	\$-
Grand Total	\$147,853.20	\$78,856.25	\$118,230.30	\$459.54	\$-	\$165,399.00	\$24,574.00	\$11,902.00	\$-
TOTAL MONTHLY AMOUNT FOR ALL AREAS \$ 53,672.86									
TOTAL ANNUAL AMOUNT FOR ALL AREAS \$ 644,074.29									

MOSS/DEBRIS REMOVAL-BVB Phase #

Please provide yearly additional cost for maintenance of Oak Hammocks wit heavy moss/debris between road station markers #151+00 and #160+00 (see map) \$120/week

**RENEWAL TWO of THREE TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND CEPRA LANDSCAPE, LLC for
LANDSCAPE AND IRRIGATION MAINTENANCE FOR DISTRICT 11 BASINS
AND PROJECT WIDE AREAS
RFP # 16P-022**

THIS RENEWAL is entered into this 20th day of August 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and CEPRA LANDSCAPE, LLC (CONTRACTOR), whose mailing address is P.O. Box 865, Oakland, FL 34760

RECITALS

WHEREAS, SLCDD and CONTRACTOR entered into Agreement RFP #16P-022 for Scheduled Landscape and Irrigation Maintenance Services (AGREEMENT) for properties such as those owned or operated by SLCDD, dated July 14, 2016; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal One to the Agreement dated August 15, 2019; and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL TWO of THREE TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND CEPRA LANDSCAPE, LLC for
LANDSCAPE AND IRRIGATION MAINTENANCE FOR DISTRICT 11 BASINS
AND PROJECT WIDE AREAS
RFP # 16P-022**

IN WITNESS WHEREOF, said SLCDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and CEPRA LANDSCAPE, LLC has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

CEPRA LANDSCAPE, LLC

By: _____

Print Name

Print Title

Date

Attest

District 11- Basins

Area Description	Annuals (x4 change outs per year)	Zoysia (Sq Yd)	Bahia Turf (Sq Yd)	Shrub Beds (Sq Yd)	Trees	Palms	Irrigation Zones	Pine Straw Bales 2x Per Year
Basins D11-1 & D11-2	0	495	23404	5405	159	24	8	486
Basin D11-3 & SWCA 8	0	0	17102	4169	123	14	5	375
Basin D11-4	0	340	7093	2477	80	28	5	223
Basins D11-5 & D11-6	0	1956	11795	4093	193	31	12	368
Basin D-11- 8	0	0	11804	1559	74	0	1	140
Basin D-11- 9			11726	2424	85		1	218
Basin D-11- 12	0	174	12,146	1242	67	0	2	112
Basin D-11- 13			27,626	2,125	83		1	191
Basin D11-14	0	292	8319	878	31	0	2	79
Basin D11-15	0	262	6751	976	39	0	2	88
Basin D11-16	0	184	5052	911	41	0	2	82
Basin D11- 17 (Atlas Dog Park)	0	271	6744	1085	86	12	5	98
Total Quantities	0	3,974	149,562	27,344	1,061	109	46	2,460
Unit Price	\$ 1.65	\$ 1.68	\$ 0.60	\$ 1.88	\$18.00	\$18.00	\$120.00	7.50
Grand Total	\$ -	\$6,676.32	\$89,737.20	\$51,406.72	\$19,098.00	\$1,962.00	\$5,520.00	36,900.00
								\$ 174,400.24

District 11- Project Wide Areas

Area Description	Annuals (x4 change outs per year)	Zoysia (Sq Yd)	Bahia Turf (Sq Yd)	Shrub Beds (Sq Yd)	Trees	Palms	Irrigation Zones	Pine Straw Bales 2x Per Year
CR 466A East	0	4634	210	5043	95	64	20	454
Drake Dr	454	708	197	1253	47	5	7	113
VOFP Unit 29 Buffer	0	0	10534	0	8	0	1	0
VOFP Unit 31 Maintenance Access Tract	0	178	0	256	0	0	4	23
Wetland Buffer Mowing			26501					0
VOFP Unit 33 Access	0	133	0	109	0	0	4	10
Total Quantities	454	5,653	37,442	6,661	150	69	36	590
Unit Price	\$ 1.65	\$ 1.75	\$ 0.70	\$ 2.04	\$20.00	\$20.00	\$120.00	
Grand Total	\$ 2,996.40	\$9,892.75	\$26,209.40	\$13,588.44	\$3,000.00	\$1,380.00	\$4,320.00	0.00
								\$ 61,386.99

TOTAL \$235,787.23

**RENEWAL ONE of THREE TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND CEPRA LANDSCAPE, LLC for
LANDSCAPE AND IRRIGATION MAINTENANCE FOR
MULTIPLE AREAS IN THE VILLAGES
RFP #17P-029**

THIS RENEWAL is entered into this 20th day of August 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and CEPRA LANDSCAPE, LLC (CONTRACTOR), whose mailing address is P.O. Box 865, Oakland, FL 34760.

RECITALS

WHEREAS, SLCDD and CONTRACTOR entered into Agreement RFP #17P-029 for Scheduled Landscape and Irrigation Maintenance Services (AGREEMENT) for properties such as those owned or operated by SLCDD, dated September 14, 2017; and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL ONE of THREE TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND CEPRA LANDSCAPE, LLC for
LANDSCAPE AND IRRIGATION MAINTENANCE FOR
MULTIPLE AREAS IN THE VILLAGES
RFP #17P-029**

IN WITNESS WHEREOF, said SLCDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and CEPRA LANDSCAPE, LLC has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

CEPRA LANDSCAPE, LLC

By: _____

Print Name

Print Title

Date

Attest

Morse Phase IV - VIII

PROPOSAL FORM GROUP B- Morse Phase IV-VIII							
SLCDD Project Wide - Roadways and Security Facilities (TO BE INVOICED SEPARATELY)							
Area Description	Annuals (x4 change outs per year)	Zoysia (Sq Yd)	Bahia Turf (Sq Yd)	Shrub Beds (Sq Yd)	Trees	Palms	Irrigation Zones
Morse Blvd Phase IV from station 166+62 to stations 220+00	6,832	46,456		31,091	326	278	147
Colony Blvd Recreational Trail		2,181		697	7	3	9
Morse Blvd Phase V	3,716	20,092		12,850	133	189	74
Morse Blvd Phase VI	4,287	24,626		17,642	163	180	83
Morse Blvd Phase VI East Side		41,914		25,582	320	430	32
Morse Blvd Phase VII	6,142	37,362		26,658	469	317	136
Morse Blvd Phase VIII	8,939	51,435	37,012	28,205	565	315	131
Osceola Hills/Desklin Lane Entry	900						1
Security Facilities							
Hemingway Security Facility				119			
La Belle North Security Facility				73			1
La Belle South Security Facility				50			1
Pine Hills Security Facility				362			1
Sanibel Guardhouse & Security Facility				460	7		2
Total Quantities	30,816	224,066	37,012	143,789	1,990	1,712	618
Annual Cost	\$184,896.00	\$302,489.10	\$17,395.64	\$221,435.06	\$25,870.00	\$22,256.00	\$77,250.00
TOTAL MONTHLY AMOUNT							\$70,965.98
TOTAL ANNUAL AMOUNT							\$851,591.80
SLCDD SLAD - Guardhouses (TO BE INVOICED SEPARATELY)							
Osceola Hills North Guardhouse & Security Facility				54			
Total Quantities	0	0	0	54	0	0	0
Annual Cost	\$ -	\$ -	\$ -	\$ 83.16	\$ -	\$ -	\$ -
TOTAL MONTHLY AMOUNT							\$ 6.93
TOTAL ANNUAL AMOUNT							\$ 83.16
TOTAL FOR ALL AREAS							
Total Quantities	30,816	224,066	37,012	143,843	1,990	1,712	618
Unit Price	\$ 1.50	\$ 1.35	\$ 0.47	\$ 1.54	\$ 13.00	\$ 13.00	\$ 125.00
Grand Total	\$184,896.00	\$302,489.10	\$17,395.64	\$221,518.22	\$25,870.00	\$22,256.00	\$77,250.00
Total Monthly Amount For All Areas							\$70,972.91
Total Annual Amount For All Areas							\$851,674.96

EXHIBIT A

SUPPLEMENTAL IRRIGATION PROPOSAL FORM

Valves	Part No.	Unit Price
Rain Bird PESB - PRS - D Series		
Rain Bird PRS Dial pressure module	B33135	85.00
Rain Bird 1" Valve	100-PESB-PRS-D	25.00
Rain Bird 1 1/2" Valve	150-PESB-PRS-D	85.00
Rain Bird 2" Valve	200-PESB-PRS-D	120.00
Electric, brass 300-BPES - 3"	B38113	685.00
Diaphragm Assembly PGA 100	208143	30.00
Diaphragm Assembly PGA 150	234882	85.00
Diaphragm Assembly PGA 200	209005	100.00
Diaphragm Assembly BPES 300	231542	245.00
Electric Solenoid 24 VAC PGA	209532-02	50.00
Electric Solenoid 24 VAC 300 BPES	B31800	60.00
9-Volt Potted Latching Solenoid	TBOS-PSOL	48.00
Rain Bird 1800 PRS Series Pop Up Sprinkler		
1804 PRS (Pressure Regulated) 4" pop-up spray sprinkler body	1804-PRS	7.00
1804 SAM PRS (Seal-A-Matic Check Valve)	1804-SAM-PRS	8.00
1806 PRS 6" pop-up	1806-PRS	14.00
1806 SAM PRS 6" pop-up	1806-SAM-PRS	20.00
1812 PRS 12" Pop-up body	1812-PRS	17.00
1812 SAM, PRS 12" pop-up	1812-SAM-PRS	22.00
Tree Spray Heads and Nozzles		
Rain Bird SQ Series Square Quarter Nozzle	SQ QTR	2
Rain Bird maxi jet pop up adaptor with Top Hat 180 Spray Jet Nozzle		3.00
Rain Bird 1400 Series Pressure Compensating Full-Circle Bubbler	1404	5.00
Rain Bird VAN Series Nozzles (Variable Arc Nozzles)		
6' VAN Nozzle	6-VAN	1.00
8' VAN Nozzle	8-VAN	1.00
10' VAN Nozzle	10-VAN	1.00
12' VAN Nozzle	12-VAN	1.00
15' VAN Nozzle	15-VAN	1.00
18' VAN Nozzle	18-VAN	1.00
Villa Clocks-Hunter XC Hybrid, Stainless Locking Cabinet		
4-Zone Clock	XCH-400-SS	Discontinued
6-Zone Clock	XCH-600-SS	450.00
8-Zone Clock	XCH-800-SS	Discontinued
10-Zone Clock	XCH-1000-SS	Discontinued
12-Zone Clock	XCH-1200-SS	550.00

CEPRA

EXHIBIT "A"

Hunter ICV Valves		
ICV Valve-1" For potable water		105.00
ICV Valve-1 1/2" For potable water		125.00
ICV Valve-2" For potable Water		170.00
ICV Valve-1" Filter Sentry Valve for non-potable water		150.00
ICV Valve-1 1/2" Filter Sentry Valve for non-potable water		110.00
ICV Valve-2" Filter Sentry Valve for non-potable water		235.00
Hunter 9-V latching Solenoid	#458200	35.00
Rain Bird 5000 Series Rotors-w/nozzle		
5004-RRS 4" Rotor (Pressure Regulated)	5004-RRS	18.00
5004-SAM-PRS (Seal-A-Matic)	5004-SAM-PRS	18.00
Rain Bird 9-Volt Timers		
TBOS 9-Volt Controller single zone	TBOS-1CMUS	200.00
TBOS 9-Volt Controller two zone	TBOS-2CMUS	240.00
TBOS 9-Volt Controller four zone	TBOS-4CMUS	275.00
TBOS 9-Volt Controller six zone	TBOS-6CMUS	340.00
9-Volt Alkaline Battery		3.50
Hunter PGP ADJ Series rotor-w/nozzle		
4" pop-up Rotor	PGP-ADJ	14.00
Hunter Institutional Series Pop-up Sprinkler		
6" Institutional pop-up with check valve, pressure regulated	INST-06-CV-R	20.00
12" Institutional pop-up with check valve, pressure regulated	INST-12-CV-R	22.00
Hunter Adjustable Nozzle		1.00
Hunter Fixed Arc Nozzle		1.00
Hunter Smart Valve Controllers, Wireless Valve System 9-Volt		
Single Station Controller	WVC-100	200.00
Two Station Controller	WVC-200	205.00
Four Station Controller	WVC-400	270.00
Hunter Rain Sensors		
Hunter Mini-Click Rain Sensor	BPSW	30.00
Hunter Solar Sync Rain Sensor		100.00
MP Rotator		
1000 series		9.00
2000 series		9.00
3000 series		9.00

This document must be completed and returned with your Submittal

CEPRA
EXHIBIT "A"

SEPARATE ADDITIONAL SERVICES PRICING REQUIRED:
(For Informational purposes only, if needed)

ITEM	DESCRIPTION	UNIT	PRICE
1	<u>Aerification:</u> Aerification on all Zoysia and St. Augustine turf in contracted area (NO BAHIA). This service will be completed in the months of March and November. An approved core aerification system shall be used to remove plugs that will remain and infill naturally. These services must be complete with the specified months. (Please provide a per Acre price to include entire contract area).	\$/ACRE	\$185.00
2	<u>Bed Lines:</u> Bed lines shall be re-defined per original specifications and design intent once per year in all contracted areas. This process will begin with a proposed painted bed line by contractor to be approved by Landscape Supervisor prior to start of work. A task specific machine such as a BlueBird BB55A bed bug or similar approved equipment shall be used in completing this work to provide a consistent edge and depth. (Please provide a yearly cost contract wide).	\$/Linear Foot	\$0.45
3	<u>Pine Straw Removal:</u> Please provide a per Square Yard cost for the complete removal of all existing Pine Straw in all beds in contracted area with the soil removed to 4 inches along any hard surface. This cost should be a total to encompass all beds in contract area.	\$/Sq Yard	\$0.75

***NOTE: Changed \$/year to \$/linear foot for Bed Line price.

NOTE(S):

- When completing your proposal, do not attach any forms which may contain terms and conditions that conflict with those listed in the District's proposal documents. Inclusion of additional terms and conditions such as those which may be on your company's standard forms may result in your proposal being declared non-responsive.
- All price information to be used in the RFP evaluation must be on this proposal form.

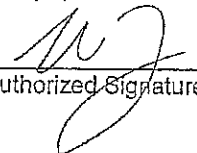
EXHIBIT "A"

- District reserves the right to adjust any quantity upward or downward as may be warranted or necessary.
- The District maintains the right to utilize other vendors/contractors to address any unforeseen conditions as they may arise.

"The undersigned, as Proposer, hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the RFP and Specifications for the work and comments hereto attached. The Proposer agrees, if this proposal is accepted, to contract with the Village Community Development Districts in the form of an Agreement, to furnish all necessary materials, equipment, machinery, tools, apparatus, means of transportation, labor and service necessary to complete the work covered by the RFP and Agreement Documents for this Project. The Proposer agrees to accept in full compensation for each item the prices named in the schedules incorporated herein.

Proposer agrees to supply the products or services at the prices proposed above in accordance with the terms, conditions and specifications contained in this RFP."

Brandon Ray, Vice-President
Authorized Agent Name, Title (Print)


Authorized Signature

7/7/2017
Date

Name of Proposer's Firm:

Cepira Landscape, LLC

This document must be completed and returned with your Submittal

EXHIBIT "A"

**RENEWAL TWO of THREE TO THE PIGGYBACK AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND COMMERCIAL COMPANIES, INC.
LANDSCAPE AND IRRIGATION MAINTENANCE FOR DISTRICT 4**

RFP # 15P-004

THIS RENEWAL is entered into this 20th day of August 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and COMMERCIAL COMPANIES, INC. (CONTRACTOR) whose mailing address is 24745 Lester Way, Eustis, FL 32736.

RECITALS

WHEREAS, SLCDD and CONTRACTOR entered Piggyback Agreement RFP #15P-004 for scheduled Landscape and Irrigation Maintenance Services (AGREEMENT) for properties such as those owned and operated by SLCDD, dated September 6, 2018; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal One to the Agreement on July 18, 2019; and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL TWO of THREE TO THE PIGGYBACK AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND COMMERCIAL COMPANIES, INC.
LANDSCAPE AND IRRIGATION MAINTENANCE FOR DISTRICT 4**

RFP # 15P-004

IN WITNESS WHEREOF, said SLCDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and COMMERCIAL COMPANIES, INC. has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

COMMERCIAL COMPANIES, INC.

By: _____

Print Name

Print Title

Date

Attest

PROPOSAL FORM

Area Description	Annuals (x4 change outs per year)	Zoysia (Sq Yd)	St Augustine (Sq Yd)	Bermuda (Sq Yd)	Bahia (Sq Yd)	Shrub Beds (Sq Yd)	Trees	Palms	Irrigation Zones
Buttonwood Postal & NRC	375	1,789				2,455	26	43	16
Canal Street at 486A Security Facility						0			
Captiva Village Rec Center	600	4,481				5,354	35	83	29
Caroline Guardhouse & Security Facility						0	0		0
Charlotte Postal & NRC		1,768				1,972	15	28	13
Collier North Security Facility						0			0
Collier South Security Facility						0			0
Duval Postal & NRC		5,161				2,189	34	30	24
Eisenhower Regional Rec Center	1,710	15,395				16,896	117	148	62
Gilchrist Security Facility						0			0
Haciendas of Mission Hills Postal & NRC		2,483				2,433	24	28	15
Haciendas of Mission Hills Sec. Facility (North)						0			0
Haciendas of Mission Hills Sec. Facility (West)						0			0
Hadley Postal & NRC		2,160			990	3,596	49	26	21
Hemingway Postal & NRC		1,738				3,291	30	32	16
Hillsborough Guardhouse & Security Fac.						0	0		0
Hillsborough Postal & NRC	140	1,736				2,276	8	36	14
Lake Deaton Postal & NRC	147	2,472				2,987	15	20	20
Lake Miona Regional Rec Center	2,500	8,944	2,667		1,444	7,358	30	219	40
Largo Postal and NRC		5,527				2,296	36	23	18
Mallory Sq. NRC	0	2,688	0		0	2,110	27	17	23
Mallory Sq. Security Facility						0			0
Odell Village Rec Center	600	4,765			1,194	5,525	31	94	31
Pennecamp Postal & NRC	288	2,730				2,126	19	24	14
Pinellas Guardhouse & Security Facility						0	0		0
Sanibel Postal & NRC		1,904				1,763	16	35	12
Truman Village Rec Center	630	2,513		3,305	354	6,024	22	57	31
Virginia Trace East Security Facility						0			0
Virginia Trace North Security Facility						0			0
TOTAL FOR ALL AREAS									
TOTAL QUANTITIES	6,990	68,254	2,667	3,305	3,982	70,651	534	943	399
UNIT COST	\$ 1.20	\$ 1.20	\$ 1.20	\$ 1.20	\$ 0.40	\$ 2.00	\$ 9.00	\$ 9.00	\$ 95.00
ANNUAL COST	\$33,552.00	\$81,904.80	\$3,200.40	\$3,966.00	\$1,592.80	\$141,302.00	\$4,806.00	\$8,487.00	\$ 37,905.00
TOTAL MONTHLY AMOUNT FOR ALL AREAS									\$26,393.00
TOTAL ANNUAL AMOUNT FOR ALL AREAS									\$316,716.00

**RENEWAL THREE of THREE (FINAL) TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT AND
FACILITY RESOURCES, INC.
PORTER SERVICES FOR LAKE SUMTER LANDING/MARKET SQUARE,
LIVE OAKS PARK AND SUNSET PARK
RFP #15P-005**

THIS RENEWAL is entered into this 20th day of August 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and FACILITY RESOURCES, INC. (CONTRACTOR) whose mailing address is 15038 US Hwy 301, Summerfield, FL 34491.

RECITALS

WHEREAS, SLCDD and CONTRACTOR entered into Agreement RFP 15P-005 for Scheduled Porter Services for SLCDD Lake Sumter Landing/Market Square, Live Oaks Park and Sunset Park (AGREEMENT) dated October 16, 2014; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal One of Three to the Agreement on July 19, 2018; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal Two of Three to the Agreement on July 18, 2019; and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires on September 30, 2020; as set forth below.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, it is agreed as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020 and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL THREE of THREE (FINAL) TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT AND
FACILITY RESOURCES, INC.
PORTER SERVICES FOR LAKE SUMTER LANDING/MARKET SQUARE,
LIVE OAKS PARK AND SUNSET PARK
RFP #15P-005**

IN WITNESS WHEREOF, said SLCDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and FACILITY RESOURCES, INC. has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

FACILITY RESOURCES, INC.

By: _____

Print Name

Print Title

Date

Attest

PROPOSAL FORM

Porter Services for Lake Sumter Landing/Market Square	5,570.00	66,840.00
Porter/Janitorial Services for Wharf and Bailey Cotton Public Restrooms	5,800.00	69,600.00
Porter Services for Live Oaks Park	300.00	3,600.00
Porter Services for Sunset Park	90.00	1,080.00
TOTAL FOR ALL AREAS	11,760.00	141,120.00

NOTE(S):

- When completing your proposal, do not attach any forms which may contain terms and conditions that conflict with those listed in the District's proposal documents. Inclusion of additional terms and conditions such as those which may be on your company's standard forms may result in your proposal being declared non-responsive.
- All price information to be used in the RFP evaluation must be on this proposal form.
- District reserves the right to adjust any quantity upward or downward as may be warranted or necessary.
- The District maintains the right to utilize other vendors/contractors to address conditions outside of the scope of work as they may arise.

"The undersigned, as Proposer, hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the RFP and Specifications for the work and comments hereto attached. The Proposer agrees, if this proposal is accepted, to contract with the Sumter Landing Community Development District in the form of an Agreement, to furnish all necessary materials, equipment, machinery, tools, apparatus, means of transportation, labor and service necessary to complete the work covered by the RFP and Agreement Documents for this Project. The Proposer agrees to accept in full compensation for each item the prices named in the schedules incorporated herein.

Proposer agrees to supply the products or services at the prices proposed above in accordance with the terms, conditions and specifications contained in this RFP."

Donnie Johnson, CEO
Authorized Agent Name, Title (Print)

Donnie Johnson 9/5/14
Authorized Signature Date

Name of Proponent's Firm:

FACILITY RESOURCES, INC.

This document must be completed and returned with your Submittal

EXHIBIT "A"

**RENEWAL TWO of TWO (FINAL) TO THE AGREEMENT FOR SERVICES BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND HARDSCAPES OF CENTRAL FL, LLC FOR
CHRISTMAS DECORATING SERVICES FOR TOWN SQUARES
ITB # 16B-043**

THIS RENEWAL is entered into this 20th day of August 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162, and HARDSCAPES OF CENTRAL FL, LLC (CONTRACTOR), whose mailing address is P.O. Box 4030, Belleview, FL 34421.

RECITALS

WHEREAS, SLCDD and CONTRACTOR entered into Agreement ITB #16B-043 to provide Christmas Decorating Services for Town Square (AGREEMENT) for properties owned or operated by SLCDD, dated October 14, 2016; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal One to the Agreement dated August 15, 2019; and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires on September 30, 2020; as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and agreements contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020 and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL TWO of TWO (FINAL) TO THE AGREEMENT FOR SERVICES BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND HARDSCAPES OF CENTRAL FL, LLC FOR
CHRISTMAS DECORATING SERVICES FOR TOWN SQUARES
ITB # 16B-043**

IN WITNESS WHEREOF, said SLCDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and HARDSCAPES OF CENTRAL FL, LLC has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

HARDSCAPES OF CENTRAL FL, LLC

By: _____

Print Name

Print Title

Date

Attest

BID FORM
CHRISTMAS DECORATING SERVICES FOR TOWN SQUARES

Lake Sumter Landing Town Square

ITEM	AREA	DESCRIPTION	QTY	UNIT	AMOUNT
1	Interior Square	39' Christmas Tree with LED strands containing 2,000 bulbs, 33 bulbs on star tree topper, 35 red bows & 60 bells are placed on tree	1	LS	\$9,000.00
2	Square Entrance Facing Sales Center	10' tall metal soldiers	2	LS	\$250.00
3	Gazebo	100' of garland with red bows	1	LS	\$250.00
4	Various Poles at Lake Sumter Landing	Holiday banners	60	LS	\$500.00

BID TOTAL \$ 10,000.00

NOTE(S):

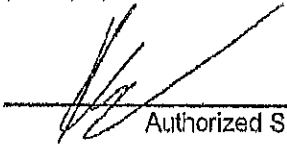
- Bid prices shall include all labor, equipment and materials needed to complete the project per specifications. Bid will be awarded to one Contractor based on the lowest responsible and responsive Bidder. Bid evaluation to determine the lowest and responsive Bidder will include the Bid Grand Total and Contractor's References. The Bid Grand Total is the only pricing that shall be utilized for bid award.
- When completing your bid, do not attach any forms which may contain terms and conditions that conflict with those listed in the District's bid documents. Inclusion of additional terms and conditions such as those which may be on your company's standard forms may result in your bid being declared non-responsive.
- All price information to be used in the Bid review must be on this Bid form.
- All quantities listed are estimated quantities only and are not intended, in any way, to represent actual quantities needed. Districts reserve the right to adjust any quantity upward or downward as may be warranted or necessary.
- The District maintains the right to utilize other vendors/contractors to address any unforeseen conditions as they may arise.

"The undersigned, as Bidder, hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the BID and Specifications for the work and comments hereto attached. The Bidder agrees, if this Bid is accepted, to contract with the Sumter Landing Community Development District in the form of an Agreement, to furnish all necessary materials, equipment, machinery, tools, apparatus, means of transportation, labor and service necessary to complete the work covered by the Bid and Agreement Documents for this Project. The Bidder agrees to accept in full compensation for each item the prices named in the schedules incorporated herein.

Bidder agrees to supply the products or services at the prices proposed above in accordance with the terms, conditions and specifications contained in this Bid."

Ben Hess

Authorized Agent Name, Title (Print)


Authorized Signature

9-12-2016

Date

Name of Bidder's Firm:

HardScapes of Central FL

This document must be completed and returned with your Submittal

EXHIBIT A

**RENEWAL TWO OF TWO (FINAL) TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND KELLY RATLIFF PRESSURE CLEANING, INC.
FOR PRESSURE & SOFT WASHING SERVICES
RFP # 17P-004**

THIS RENEWAL is entered into this 20TH day of August 2020 by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and KELLY RATLIFF PRESSURE CLEANING INC. (CONTRACTOR), whose mailing address is P. O. Box 935, Lady Lake, Florida 32159.

RECITALS

WHEREAS, SLCDD and CONTRACTOR entered into Agreement RFP #17P-004 for Pressure and Soft Washing Services (AGREEMENT) for properties owned or operated by SLCDD, dated February 16, 2017; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal One to the Agreement dated August 15, 2019 and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020 and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL TWO OF TWO (FINAL) TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND KELLY RATLIFF PRESSURE CLEANING, INC.
FOR PRESSURE & SOFT WASHING SERVICES
RFP # 17P-004**

IN WITNESS WHEREOF, said SLCDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and KELLY RATLIFF PRESSURE CLEANING INC. has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

**KELLY RATLIFF PRESSURE CLEANING,
INC.**

By: _____

Print Name

Print Title

Date

Attest

Amendment One – RFP #17P-004
Pressure Washing & Soft Washing Services
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD)

DESCRIPTION	UNIT OF MEASURE	PROPOSAL UNIT PRICE
FLAT WORK	Square Foot	\$0.05 / Sq. Ft.
WALLS	Square Foot	\$0.05 / Sq. Ft.
FENCES: 2 Board	Linear Foot	\$0.04 / LF
FENCES: 3 Board	Linear Foot	\$0.05 / LF
FENCES: 4 Board	Linear Foot	\$0.06 / LF
MISCELLANEOUS AREAS BY WORK ORDER	Hourly Rate	\$ 45.00 /Hour
BUILDINGS – Neighborhood Rec Centers & Postal Facilities:		
Alden Bungalows Postal & Rec Center (N)	Each	\$ 450.00
Amelia Postal & Rec Center (N)	Each	\$ 450.00
Antrim Dells Postal & Rec Center (N)	Each	\$ 450.00
Bonita Postal & Rec Center (N)	Each	\$ 450.00
Buttonwood Postal & Rec Center (N)	Each	\$ 450.00
Caroline Postal & Rec Center (N)	Each	\$ 450.00
Charlotte Postal & Rec Center (N)	Each	\$ 450.00
Collier Postal & Rec Center (N)	Each	\$ 450.00
Dunedin Postal & Rec Center (N)	Each	\$ 450.00
Duval Postal & Rec Center (N)	Each	\$ 450.00
Fernandina Postal & Rec Center (N)	Each	\$ 450.00
Gilchrist Postal & Rec Center (N)	Each	\$ 450.00
Haciendas of Mission Hills Postal & Rec Center (N)	Each	\$ 450.00
Hadley Postal & Rec Center (N)	Each	\$ 450.00

DESCRIPTION	UNIT OF MEASURE	PROPOSAL UNIT PRICE
Hemingway Postal & Rec Center (N)	Each	\$ 450.00
Hillsborough Postal & Rec Center (N)	Each	\$ 450.00
LaBelle Postal & Rec Center (N)	Each	\$ 450.00
Lake Deaton Postal & Rec Center (N)	Each	\$ 450.00
Lake Shore Postal & Rec Center (N)	Each	\$ 450.00
Largo Postal & Rec Center (N)	Each	\$ 450.00
Laurel Valley Postal Facility	Each	\$ 175.00
Liberty Park Postal & Rec Center (N)	Each	\$ 450.00
Mallory Square Postal & Rec Center (N)	Each	\$ 450.00
Miona Shores Postal & Rec Center (N)	Each	\$ 450.00
Osceola Hills Postal & Rec Center (N)	Each	\$ 450.00
Osceola Hills Postal Facility	Each	\$ 175.00
Pennecamp Postal & Rec Center (N)	Each	\$ 450.00
Pine Hills Postal & Rec Center (N)	Each	\$ 450.00
Pine Ridge Postal & Rec Center (N)	Each	\$ 450.00
Pinellas Postal Rec Center (N)	Each	\$ 450.00
Sabal Chase Postal & Rec Center (N)	Each	\$ 450.00
Sanibel Postal & Rec Center (N)	Each	\$ 450.00
St. Charles Postal & Rec Center (N)	Each	\$ 450.00
St. James Postal & Rec Center (N)	Each	\$ 450.00
Tall Trees Postal & Rec Center (N)	Each	\$ 450.00
Tamarind Grove Postal & Rec Center (N)	Each	\$ 450.00
Virginia Trace Postal & Rec Center (N)	Each	\$ 450.00
BUILDINGS (Neighborhood Rec Centers & Postal Facilities)	SUB-TOTAL	\$ 16,100.00

DESCRIPTION	UNIT OF MEASURE	PROPOSAL UNIT PRICE
Bacall Rec Center (V)	Each	\$ 600.00
Big Cypress Rec Center (V)	Each	\$ 600.00
Bradenton Rec Center (V)	Each	\$ 600.00
Burnsed Rec Center (V)	Each	\$ 600.00
Canal Street Rec Center (V)	Each	\$ 600.00
Captiva Rec Center (V)	Each	\$ 600.00
Coconut Cove Rec Center (V)	Each	\$ 600.00
Fish Hawk Rec Center (V)	Each	\$ 600.00
Manatee Rec Center (V)	Each	\$ 600.00
Moyer Rec Center (V)	Each	\$ 600.00
Odell Rec Center (V)	Each	\$ 600.00
Sterling Heights Rec Center (V)	Each	\$ 600.00
Truman Rec Center (V)	Each	\$ 600.00
BUILDINGS (Village Rec Centers)	SUB-TOTAL	\$ 7,800.00
Colony Regional Rec Center	Each	\$ 900.00
Colony Rec Center Pool Building	Each	\$ 250.00
Eisenhower Regional Rec Center	Each	\$ 900.00
Eisenhower Rec Center Pool Building	Each	\$ 250.00
Lake Miona Regional Rec Center	Each	\$ 900.00
Lake Miona Rec Center Pool Building	Each	\$ 250.00
Rohan Regional Rec Center	Each	\$ 900.00
Rohan Rec Center Pool Building	Each	\$ 250.00
Sea Breeze Regional Rec Center	Each	\$ 900.00

DESCRIPTION	UNIT OF MEASURE	PROPOSAL UNIT PRICE
Sea Breeze Rec Center Pool Building	Each	\$ 250.00
BUILDINGS (Regional Rec Centers)	SUB-TOTAL	\$ 5,750.00
Caroline Security Facility & Guardhouse	Each	\$45.00
Duval Security Facility & Guardhouse	Each	\$45.00
Hadley Security Facility & Guardhouse	Each	\$45.00
Hillsborough Security Facility & Guardhouse	Each	\$45.00
Osceola Hills South Security Facility & Guardhouse	Each	\$45.00
Pinellas Security Facility & Guardhouse	Each	\$45.00
Sanibel Security Facility & Guardhouse	Each	\$45.00
Sunset Pointe Security Facility & Guardhouse	Each	\$45.00
Key Largo Starter Shack	Each	\$45.00
Bogart GC Restroom	Each	\$35.00
Bacall GC Restroom	Each	\$35.00
Sandhill Starter Shack	Each	\$45.00
Sandhill GC Restroom	Each	\$35.00
Turtle Mound Starter Shack	Each	\$45.00
Turtle Mound GC Restroom	Each	\$35.00
Truman/Roosevelt Starter Shack	Each	\$45.00
Truman GC Restroom	Each	\$35.00
Roosevelt GC Restroom	Each	\$35.00
Yankee Clipper/Southern Star Starter Shack	Each	\$45.00
Yankee Clipper GC Restroom	Each	\$35.00
Southern Star GC Restroom	Each	\$35.00

DESCRIPTION	UNIT OF MEASURE	PROPOSAL UNIT PRICE
Bonita Pass Starter Shack	Each	\$45.00
Bonita Pass GC Restroom	Each	\$35.00
Redfish Run/Tarpon Boll Starter Shack	Each	\$45.00
Redfish Run GC Restroom	Each	\$35.00
Tarpon Boll GC Restroom	Each	\$35.00
Palmetto Starter Shack	Each	\$45.00
Sweetgum/Mangrove Starter Shack	Each	\$45.00
Sweetgum GC Restroom	Each	\$35.00
Mangrove GC Restroom	Each	\$35.00
Sarasota Starter Shack	Each	\$45.00
Sarasota GC Restroom	Each	\$35.00
Volusia Starter Shack	Each	\$45.00
Volusia GC Restroom	Each	\$35.00
Escambia/Okeechobee Starter Shack	Each	\$45.00
Escambia GC Restroom	Each	\$35.00
Okeechobee GC Restroom	Each	\$35.00
GOLF COURSES & GUARDHOUSES	Sub-Total	\$1,495.00
Combined Bldg. Total		\$31,145.00

**RENEWAL THREE of THREE (FINAL) TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT AND
THE SHEPHERD'S LANDSCAPING, LLC
LANDSCAPE AND IRRIGATION MAINTENANCE for DISTRICT 5 BASINS
RFP # 14P-005**

THIS RENEWAL is entered into this 20th day of August 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and THE SHEPHERD'S LANDSCAPING, LLC (CONTRACTOR) whose mailing address is 10519 SE HWY 441, Belleview, FL 34420.

RECITALS

WHEREAS, an Agreement for scheduled Landscape and Irrigation Maintenance Services (AGREEMENT) was entered into on September 12, 2013 for properties such as those owned or operated by SLCDD; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal One to the Agreement on September 6th, 2018; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal Two to the Agreement on July 18, 2019; and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL THREE of THREE (FINAL) TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT AND
THE SHEPHERD'S LANDSCAPING, LLC
LANDSCAPE AND IRRIGATION MAINTENANCE for DISTRICT 5 BASINS
RFP # 14P-005**

IN WITNESS WHEREOF, said SLCDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and THE SHEPHERD'S LANDSCAPING, LLC has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

THE SHEPHERD'S LANDSCAPING, LLC

By: _____

Print Name

Print Title

Date

Attest

Area Description	Annuals (x4 change outs per year)	Bahia (Sq Yd)	(Sq Shrub Beds (Sq Yd)	Trees	Palms	Irrigation Zones	Pine Straw Bales
Basins							
D5-15		7,080	3,034	29	14	3	273
D5-16		15,757	4,673	53		1	421
D5-17		22,585	7,860	158	43	2	707
D5-19		3,559	1,648	22		2	148
D5-23		12,617	1,054	61		3	95
D5-33		437	158	30		1	14
D5-46		10,053	7,747	85	21	3	697
D5-51		11,667	2,111	27	5	2	190
Unit 72		9,103	100	22		1	9
TOTAL QUANTITIES	0	92,858	28,385	487	83	18	2,555
ANNUAL COST	n/a	\$ 74,286.40	\$ 51,093.00	\$ 9,740.00	\$ 1,245.00	\$ 1,800.00	n/a
TOTAL MONTHLY AMOUNT						\$ 11,513.70	
TOTAL ANNUAL AMOUNT						\$ 138,164.40	
Other (TO BE INVOICED SEPARATELY)							
Tracts D & E Laurel Manor Dr	365		206				19
TOTAL QUANTITIES	365	0	206	0	0	0	19
ANNUAL COST	\$ 1,971.00	n/a	\$ 370.80	n/a	n/a	n/a	n/a
TOTAL MONTHLY AMOUNT						\$ 195.15	
TOTAL ANNUAL AMOUNT						\$ 2,341.80	
TOTAL FOR ALL AREAS							
TOTAL QUANTITIES	365	92,858	28,591	487	83	18	2,573
UNIT COST	\$ 1.35	\$ 0.80	\$ 1.80	\$ 20.00	\$ 15.00	\$ 100.00	\$ 4.99
ANNUAL COST	\$ 1,971.00	\$ 74,286.40	\$ 51,463.80	\$ 9,740.00	\$ 1,245.00	\$ 1,800.00	n/a
TOTAL MONTHLY AMOUNT FOR ALL AREAS						\$ 11,708.85	
TOTAL ANNUAL AMOUNT FOR ALL AREAS						\$ 140,506.20	

**RENEWAL ONE of THREE TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND THE SHEPHERD'S LANDSCAPING, LLC for
LANDSCAPE AND IRRIGATION MAINTENANCE FOR
MULTIPLE AREAS IN THE VILLAGES
RFP #17P-029**

THIS RENEWAL is entered into this 20th day of August 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and THE SHEPHERD'S LANDSCAPING, LLC (CONTRACTOR), whose mailing address is 10519 SE HWY 441, Belleview, FL 34420.

RECITALS

WHEREAS, SLCDD and CONTRACTOR entered into Agreement RFP #17P-029 for Scheduled Landscape and Irrigation Maintenance Services (AGREEMENT) for properties such as those owned or operated by SLCDD, dated September 14, 2017; and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL ONE of THREE TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND THE SHEPHERD'S LANDSCAPING, LLC for
LANDSCAPE AND IRRIGATION MAINTENANCE FOR
MULTIPLE AREAS IN THE VILLAGES
RFP #17P-029**

IN WITNESS WHEREOF, said SLCDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and THE SHEPHERD'S LANDSCAPING, LLC has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

THE SHEPHERD'S LANDSCAPING, LLC

By: _____

Print Name

Print Title

Date

Attest

Area Description	Annuals (x4 change outs per year)	Zoysia (Sq Yd)	St Augustine (Sq Yd)	Bahia Turf (Sq Yd)	Bermuda Turf (Sq Yd)	Shrub Beds (Sq Yd)	Trees	Palms	Irrigation Zones
Recreation and Postal Facilities									
Lynnhaven Neighborhood Rec		309	3,903			1,808	28	20	17
Poinclana Neighborhood Rec	96		3,352			2,030	25	29	20
Sunset Pointe Neighborhood Rec		2,020				2,068	25	20	17
Ashland Neighborhood Rec			3,472			2,028	29	17	15
Belvedere Neighborhood Rec			3,333			1,772	29	17	18
Bonnybrook Neighborhood Rec			3,870			2,212	36	17	16
Winifred Neighborhood Rec			4,815			2,100	37	12	16
Allamanda Village Rec	962		7,262			4,977	27	93	37
Hibiscus Village Rec	695		3,478		1,835	5,462	34	125	39
Pimlico Village Rec	1,100		2,111		4,486	7,555	73	59	34
Churchill Village Rec	1,300		6,445			4,428	84	9	32
Bridgeport Village Rec	1,050		8,500			4,945	103		32
Bridgeport Postal Station		1,094	1,221			1,182	14	6	10
Laurel Manor Regional	1,400	10,117				7,776	149	29	28
Bridgeport @ Lake Miona Shores Postal Park & NRC Postal Park & NRC		1362				818	14	15	16
Pinellas Postal Park & NRC		2399				2930	18	28	14
Gilchrist Postal Park & NRC		2399				2930	20	47	16
Colony Cottage RRC	1947	11656				8449	140	118	43
Bradenton VRC	655	6667				7335	68	91	39
Bacall VRC	550	8231			833	5040	20	60	40
Amelia Postal Park & NRC	175	3190				1847	29	21	19
Bonita Postal Park & NRC		4056				1662	50	27	21
Guardhouses & Security Facilities									
Hemingway Security Facility						0			
Hadley Guardhouse & Security Facility						0		0	
Bonita Security Facility						0			
Pinellas North & South Security Facilities		0				0	0		
Sanibel Guardhouse & Security Facility	0					0	0		
Parks and Fields									
Black Lake Park (Project Wide)			385	1,932		288	13		2
Brinson Perry Dog Park			1,029			347	13		6
Total Quantities	9,930.00	53,500.00	53,176.00	1,932.00	7,154.00	81,985.00	1,068.00	860.00	\$ 547.00
Unit Price	\$ 1.35	\$ 1.05	\$ 1.15	\$ 0.70	\$ 1.05	\$ 2.25	\$ 12.00	\$ 15.00	\$ 120.00
Grand Total	\$ 53,622.00	\$ 56,175.00	\$ 61,152.40	\$ 1,352.40	\$ 7,511.70	\$ 184,466.25	\$ 12,816.00	\$ 12,900.00	\$ 65,640.00
Total Monthly Amount For All Areas									\$ 37,959.65
Total Annual Amount For All Areas									\$ 455,635.75

SUPPLEMENTAL IRRIGATION PROPOSAL FORM

Valves	Part No.	Unit Price
Rain Bird PESB - PRS - D Series		
Rain Bird PRS Dial pressure module	B33135	52.61
Rain Bird 1" Valve	100-PESB-PRS-D	110.48
Rain Bird 1 1/2" Valve	150-PESB-PRS-D	135.92
Rain Bird 2" Valve	200-PESB-PRS-D	174.32
Electric, brass 300-BPES - 3"	B38113	454.30
Diaphragm Assembly PGA 100	208143	17.45
Diaphragm Assembly PGA 150	234882	42.28
Diaphragm Assembly PGA 200	209005	49.83
Diaphragm Assembly BPES 300	231542	187.88
Electric Solenoid 24 VAC PGA	209532-02	25.57
Electric Solenoid 24 VAC 300 BPES	B31800	44.80
9-Volt Potted Latching Solenoid	TBOS-PSOL	31.23
Rain Bird 1800 PRS Series Pop Up Sprinkler		
1804 PRS (Pressure Regulated) 4" pop-up spray sprinkler body	1804-PRS	1.67
1804 SAM PRS (Seal-A-Matic Check Valve)	1804-SAM-PRS	5.81
1806 PRS 6" pop-up	1806-PRS	11.28
1806 SAM PRS 6" pop-up	1806-SAM-PRS	14.04
1812 PRS 12" Pop-up body	1812-PRS	14.12
1812 SAM PRS 12" pop-up	1812-SAM-PRS	16.84
Tree Spray Heads and Nozzles		
Rain Bird SQ Series Square Quarter Nozzle	SQ QTR	.96
Rain Bird maxi jet pop up adaptor with Top Hat 180 Spray Jet Nozzle		2.04
Rain Bird 1400 Series Pressure Compensating Full-Circle Bubbler	1404	3.93
Rain Bird VAN Series Nozzles (Variable Arc Nozzles)		
6' VAN Nozzle	6-VAN	.96
8' VAN Nozzle	8-VAN	.96
10' VAN Nozzle	10-VAN	.96
12' VAN Nozzle	12-VAN	.96
15' VAN Nozzle	15-VAN	.96
18' VAN Nozzle	18-VAN	.96
Villa Clocks-Hunter XC Hybrid, Stainless Locking Cabinet		
4-Zone Clock	XCH-400-SS	109.17
6-Zone Clock	XCH-600-SS	124.39
8-Zone Clock	XCH-800-SS	138.95
10-Zone Clock	XCH-1000-SS	155.48
12-Zone Clock	XCH-1200-SS	172.04

EXHIBIT "A"

The Shepherds

Hunter IGV Valves		
ICV Valve-1" For potable water		72.11
ICV Valve-1 1/2" For potable water		95.94
ICV Valve-2" For potable Water		132.98
ICV Valve-1" Filter Sentry Valve for non-potable water		111.83
ICV Valve-1 1/2" Filter Sentry Valve for non-potable water		135.64
ICV Valve-2" Filter Sentry Valve for non-potable water		172.02
Hunter 9-V latching Solenoid	#458200	27.04
Rain Bird 5000 Series Rotors-w/nozzle		
5004-RRS 4" Rotor (Pressure Regulated)	5004-RRS	12.26
5004-SAM-PRS (Seal-A-Matic)	5004-SAM-PRS	12.26
Rain Bird 9-Volt Timers		
TBOS 9-Volt Controller single zone	TBOS-1CMUS	162.53
TBOS 9-Volt Controller two zone	TBOS-2CMUS	218.22
TBOS 9-Volt Controller four zone	TBOS-4CMUS	284.43
TBOS 9-Volt Controller six zone	TBOS-6CMUS	325.00
9-Volt Alkaline Battery		2.73
Hunter PGP ADJ Series rotor-w/nozzle		
4" pop-up Rotor	PGP-ADJ	12.57
Hunter Institutional Series Pop-up Sprinkler		
6" Institutional pop-up with check valve, pressure regulated	INST-06-CV-R	15.72
12" Institutional pop-up with check valve, pressure regulated	INST-12-CV-R	19.51
Hunter Adjustable Nozzle		1.10
Hunter Fixed Arc Nozzle		1.10
Hunter Smart Valve Controllers, Wireless Valve System 9-Volt		
Single Station Controller	WVC-100	155.48
Two Station Controller	WVC-200	181.28
Four Station Controller	WVC-400	208.41
Hunter Rain Sensors		
Hunter Mini-Click Rain Sensor	8PSW	21.52
Hunter Solar Sync Rain Sensor		81.82
MP Rotator		
1000 series		5.78
2000 series		6.83
3000 series		7.09

This document must be completed and returned with your Submittal

The Shepherds
EXHIBIT "A"

SEPARATE ADDITIONAL SERVICES PRICING REQUIRED:
(For Informational purposes only, if needed)

ITEM	DESCRIPTION	UNIT	PRICE
1	Aerification: Aerification on all Zoysia and St. Augustine turf in contracted area (NO BAHIA). This service will be completed in the months of March and November. An approved core aerification system shall be used to remove plugs that will remain and infill naturally. These services must be complete with the specified months. (Please provide a per Acre price to include entire contract area).	\$/ACRE	\$450.00
2	Bed Lines: Bed lines shall be re-defined per original specifications and design intent once per year in all contracted areas. This process will begin with a proposed painted bed line by contractor to be approved by Landscape Supervisor prior to start of work. A task specific machine such as a BlueBird BB55A bed bug or similar approved equipment shall be used in completing this work to provide a consistent edge and depth. (Please provide a yearly cost contract wide).	\$/YEAR	.70/sq. ft.
3	Pine Straw Removal: Please provide a per Square Yard cost for the complete removal of all existing Pine Straw in all beds in contracted area with the soil removed to 4 inches along any hard surface. This cost should be a total to encompass all beds in contract area.	\$/Sq Yard	\$55.00

NOTE(S):

- When completing your proposal, do not attach any forms which may contain terms and conditions that conflict with those listed in the District's proposal documents. Inclusion of additional terms and conditions such as those which may be on your company's standard forms may result in your proposal being declared non-responsive.
- All price information to be used in the RFP evaluation must be on this proposal form.
- District reserves the right to adjust any quantity upward or downward as may be warranted or necessary.
- The District maintains the right to utilize other vendors/contractors to address any unforeseen conditions as they may arise.

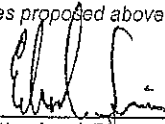
"The undersigned, as Proposer, hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the RFP and Specifications for the work and comments hereto attached. The Proposer agrees, if this proposal is accepted, to contract with the Village Community Development Districts in the form of an Agreement, to furnish all necessary

EXHIBIT "A"

materials, equipment, machinery, tools, apparatus, means of transportation, labor and service necessary to complete the work covered by the RFP and Agreement Documents for this Project. The Proposer agrees to accept in full compensation for each item the prices named in the schedules incorporated herein.

Proposer agrees to supply the products or services at the prices proposed above in accordance with the terms, conditions and specifications contained in this RFP."

Edward Squire, owner
Authorized Agent Name, Title (Print)



Authorized Signature

7/6/17

Date

Name of Proposer's Firm:

The Shepherd's Landscaping

This document must be completed and returned with your Submittal

EXHIBIT "A"

**RENEWAL THREE of THREE (FINAL) TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND SSS DOWN TO EARTH OPCO II, LLC
LANDSCAPE AND IRRIGATION MAINTENANCE FOR CR 466
RFP # 14P-015**

THIS RENEWAL is entered into this 20th day of August 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and SSS Down to Earth OPCO II, LLC (formerly Down to Earth Lawn Care II, Inc.) (CONTRACTOR), whose mailing address is P. O. Box 738, Tangerine, FL 32777.

RECITALS

WHEREAS, SLCDD and CONTRACTOR entered Agreement RFP #14P-015 for scheduled Landscape and Irrigation Maintenance Services (AGREEMENT) for properties such as those owned or operated by SLCDD, dated September 12, 2013; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal One to the Agreement on August 16, 2018; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal Two to the Agreement on July 18, 2019; and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL THREE of THREE (FINAL) TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND SSS DOWN TO EARTH OPCO II, LLC
LANDSCAPE AND IRRIGATION MAINTENANCE FOR CR 466
RFP # 14P-015**

IN WITNESS WHEREOF, said SLRDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLRDD, and SSS DOWN TO EARTH OPCO II, LLC has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

SSS DOWN TO EARTH OPCO II, LLC

By: _____

Print Name

Print Title

Date

Attest

LANDSCAPE and IRRIGATION
CR 466
RFP # 14P-015

Area Description	Annuals (x4 change outs per year)	St. Augustine Turf (Sq Yd)	Zoysia Turf (Sq Yd)	Bahia Turf (Sq Yd)	Shrub Beds (Sq Yd)	Trees	Palms	Irrigation Zones
CR 466	7,871					883	242	456
North ROW		28,021			4,413			
Median		17,686		411	12,082			
South ROW		39,723	26,315	1,998	29,929			
Guardhouses & Security Facilities								
Haciendas of Mission Hills SF North					57			1
Total Quantities	7,871	85,430	26,315	2,409	48,481	883	242	457
Unit Price	\$ 1.25	\$ 1.25	\$ 1.25	\$ 0.60	\$ 2.50	\$ 10.00	\$ 10.00	\$ 90.00
Grand Total	\$ 39,355.00	\$ 106,787.50	\$ 32,893.75	\$ 1,445.40	\$ 118,202.50	\$ 8,830.00	\$ 2,420.00	\$ 41,130.00
				TOTAL MONTHLY AMOUNT FOR ALL AREAS				\$26,088.88
								\$ 349,064.15

**RENEWAL TWO of THREE TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND SSS DOWN TO EARTH OPCO II, LLC
LANDSCAPE AND IRRIGATION MAINTENANCE FOR BUENA VISTA BLVD (BVB)
PHASE 1 & 2 AND ASSOCIATED AREAS
RFP # 16P-015**

THIS RENEWAL is entered into this 20th day of August 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and SSS Down to Earth OPCO II, LLC (formerly Down to Earth Lawn Care II, Inc.) (CONTRACTOR), whose mailing address is P. O. Box 738, Tangerine, FL 32777.

RECITALS

WHEREAS, SLCDD and CONTRACTOR entered into Agreement RFP #16P-015 for Scheduled Landscape and Irrigation Maintenance Services (AGREEMENT) for properties such as those owned or operated by SLCDD, dated March 17, 2016; and

WHEREAS, SLCDD and CONTRACTOR entered into Renewal One to the Agreement dated July 18, 2019; and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL TWO of THREE TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND SSS DOWN TO EARTH OPCO II, LLC
LANDSCAPE AND IRRIGATION MAINTENANCE FOR BUENA VISTA BLVD (BVB)
PHASE 1 & 2 AND ASSOCIATED AREAS
RFP # 16P-015**

IN WITNESS WHEREOF, said SLCDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and SSS DOWN TO EARTH OPCO II, LLC has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

SSS DOWN TO EARTH OPCO II, LLC

By: _____

Print Name

Print Title

Date

Attest

BVB Phase I and 2
and Associated areas
Project Wide

Area Description	Annuals (x4 change outs per year)	Zoysia (Sq Yd)	St. Augustine (Sq Yd)	Bahia Turf (Sq Yd)	Bermuda Turf (Sq Yd)	Shrub Beds (Sq Yd)	Trees	Palms	Irrigation Zones
BVB Phase 1	13,459		61,091	1,036		33,773	614	74	241
CR 472/Rainey Trail	1,968		24,325			20,390	308		98
Miona Shores Wall/Entry Area	542	5,452				3,916	58	43	21
BVB Phase 2	16,926		92,546			61,679	865	148	340
Old Mill, Bungalows Frontage	597					1,690	24	58	11
Old Mill, Creekside Frontage	1,199					1,471	17	22	5
Guardhouses & Security Facilities									
Bridgeport @ Lake Sumter SF	78					94			
Creekside Landing & Creekside Way SF	58					35			
Creekside Landing @ Merryweather	58					14			
Edgewater Bungalows SF	180					16			
Miona Shores SF	209					151			
Tall Trees East SF	131					105			
Tall Trees North SF	118					169			
Total Quantities	35,523	5,452	177,962	1,036	0	123,503	1,886	345	716
Unit Price	\$ 1.40	\$ 1.30	\$ 1.30	\$ 0.70	\$ 1.50	\$ 2.00	\$ 25.00	\$ 25.00	\$ 144.00
Grand Total	\$ 196,928.80	\$ 7,087.60	\$ 231,350.80	\$ 725.20	\$ -	\$ 247,006.00	\$ 47,150.00	\$ 8,625.00	\$ 103,104.00
Monthly Agreement Amount for all areas including Moss/Debris Removal								\$	72,011.43
Total Annual Agreement Amount for all areas								\$	843,977.20
Total Annual Agreement Amount including Moss/Debris Removal								\$	864,137.20

MOSS/DEBRIS REMOVAL-BVB Phase 2

Please provide yearly additional cost for maintenance of Oak Hammocks with heavy moss/debris between road station markers #119+50 and #151+00.

\$ 15,960.00

MOSS/DEBRIS REMOVAL-Rainey Trail/472

Please provide yearly additional cost for maintenance of Oak Hammocks with heavy moss/debris between road station markers #99+00 and #107+00.

\$ 4,200.00

**RENEWAL ONE of THREE TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND SSS DOWN TO EARTH OPCO II, LLC for
LANDSCAPE AND IRRIGATION MAINTENANCE FOR
MULTIPLE AREAS IN THE VILLAGES
RFP #17P-029**

THIS RENEWAL is entered into this 20th day of August 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and SSS DOWN TO EARTH OPCO II, LLC (CONTRACTOR), whose mailing address is P. O. Box 738, Tangerine, FL 32777.

RECITALS

WHEREAS, SLCDD and CONTRACTOR entered into Agreement RFP #17P-029 for Scheduled Landscape and Irrigation Maintenance Services (AGREEMENT) for properties such as those owned or operated by SLCDD, dated September 14, 2017; and

WHEREAS, SLCDD and CONTRACTOR desire to renew the existing Agreement which expires September 30, 2020, as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby renew the Agreement and any Amendments thereto for a term of October 1, 2020, and ending September 30, 2021. The Agreement and all Amendments are hereby incorporated into this paragraph.
3. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as renewed herein.

**RENEWAL ONE of THREE TO THE AGREEMENT BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT
AND SSS DOWN TO EARTH OPCO II, LLC for
LANDSCAPE AND IRRIGATION MAINTENANCE FOR
MULTIPLE AREAS IN THE VILLAGES
RFP #17P-029**

IN WITNESS WHEREOF, said SLCDD has caused this Renewal to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and SSS DOWN TO EARTH OPCO II, LLC has caused this Renewal to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

SSS DOWN TO EARTH OPCO II, LLC

By: _____

Print Name

Print Title

Date

Attest

LANDSCAPE and IRRIGATION
CR 466A Phases 1 and 2
RFP # 17P-029

Area Description	Annuals (x4 change outs per year)	Zoysia Turf (Sq Yd)	Bahia Turf (Sq Yd)	Shrub Beds (Sq Yd)	Trees	Palms	Irrigation Zones
466A Phase 1 Sandhill GC East to Lake/Sumter County Line (127+00 - 277+00) Including East end Welcome Sign	10,782	101,150	4,028	38,509	517	681	289
466A Phase 2 & Southside Median from West Boundary of the Sandhill GC East to Buena Vista (127+00 - 135+00)	441	8,231		2,014	25	3	21
Other Areas:							
Welcome Sign (West end of 466A and Powell Rd)	372	304		333		5	5
466A Phase 1 Quit Claim Property to D9 PW			1,794				
Brownwood Blvd. (Atwood Villas Entry)	137	378	0	2,314	40	18	9
Guardhouses & Security Facilities Canal Street @ 466A Security Facility				107			1
Total Quantities	11,732	110,063	5,822	43,277	582	707	325
Unit Price	\$ 1.25	\$ 1.20	\$ 0.60	\$ 1.75	\$ 10.00	\$ 10.00	\$ 10.00
Grand Total	\$58,660.00	\$132,075.60	\$3,493.20	\$75,734.75	\$5,820.00	\$7,070.00	\$ 3,250.00
			TOTAL MONTHLY AMOUNT FOR ALL AREAS				\$ 23,841.96
			TOTAL ANNUAL AMOUNT FOR ALL AREAS				\$ 286,103.55

District 9
Basins

SLCDD Project Wide - District 9 Basins							
Area Description	Zoysia (Sq Yd)	Bahia Turf (Sq Yd)	Shrub Beds (Sq Yd)	Basin Beds (Sq Yd)	Trees	Palms	Irrigation Zones
Basins							
Basin 50 (D9-45)		25,306	4,256		65	100	9
Basin 56A	417	11,812	1,541		77	36	5
Basin 67 (D9-6)		10,011	1,275		102		2
Basin 68 (D9-6)		22,873	2,778		349	51	4
Basin 69 (D9-3)		10,890	1,329		161	27	2
Basin 73 (D9-39)	347	8,268	1,495		51	12	3
Basin 74 (D9-27)		20,244	2,074		147		2
Basin 75A (D9-26)		12,915	1,145		163	15	3
Basin 80 (D9-1)		17,817	2,999		66	11	6
Basin 110A-2	0	22,912	0	3,153	217	33	10
Total Quantities	764	163,047	18,892	3,153	1,398	285	46
Unit Price	\$ 1.20	\$ 0.60	\$ 1.75	\$ 0.70	\$ 10.00	\$ 10.00	\$ 10.00
Grand Total	\$ 916.80	\$97,828.20	\$33,061.00	\$2,207.10	\$13,980.00	\$2,850.00	\$ 460.00
Total Monthly Amount For All Areas							\$ 12,608.59
Total Annual Amount For All Areas							\$151,303.10

LANDSCAPE & IRRIGATION RFP #17P-029

CR 466A Phase 1 and 2	Amended Total	\$286,103.55
District 9 Basins	Amended Total	<u>\$151,303.10</u>
COMBINED TOTAL		\$437,406.65

SUPPLEMENTAL IRRIGATION PROPOSAL FORM

Valves	Part No.	Unit Price
Rain Bird PESB - PRS - D Series		
Rain Bird PRS Dial pressure module	B33135	\$99.50
Rain Bird 1" Valve	100-PESB-PRS-D	\$169.50
Rain Bird 1 1/2" Valve	150-PESB-PRS-D	\$199.50
Rain Bird 2" Valve	200-PESB-PRS-D	\$229.50
Electric, brass 300-BPES - 3"	B38113	\$695.00
Diaphragm Assembly PGA 100	208143	\$89.50
Diaphragm Assembly PGA 150	234882	\$115.54
Diaphragm Assembly PGA 200	209005	\$281.73
Diaphragm Assembly BPES 300	231542	\$281.73
Electric Solenoid 24 VAC PGA	209532-02	\$35.00
Electric Solenoid 24 VAC 300 BPES	B31800	\$89.67
9-Volt Potted Latching Solenoid	TBOS-PSOL	\$48.00
Rain Bird 1800 PRS Series Pop Up Sprinkler		
1804 PRS (Pressure Regulated) 4" pop-up spray sprinkler body	1804-PRS	\$13.00
1804 SAM PRS (Seal-A-Matic Check Valve)	1804-SAM-PRS	\$14.00
1806 PRS 6" pop-up	1806-PRS	\$16.00
1806 SAM PRS 6" pop-up	1806-SAM-PRS	\$20.60
1812 PRS 12" Pop-up body	1812-PRS	\$23.48
1812 SAM PRS 12" pop-up	1812-SAM-PRS	\$21.00
Tree Spray Heads and Nozzles		
Rain Bird SQ Series Square Quarter Nozzle	SQ QTR	\$3.95
Rain Bird max1 jet pop up adaptor with Top Hat 180 Spray Jet Nozzle		\$18.00
Rain Bird 1400 Series Pressure Compensating Full-Circle Bubbler	1404	\$5.50
Rain Bird VAN Series Nozzles (Variable Arc Nozzles)		
6' VAN Nozzle	6-VAN	\$2.09
8' VAN Nozzle	8-VAN	\$2.09
10' VAN Nozzle	10-VAN	\$2.09
12' VAN Nozzle	12-VAN	\$2.09
15' VAN Nozzle	15-VAN	\$2.09
18' VAN Nozzle	18-VAN	\$2.09
Villa Clocks-Hunter XC Hybrid, Stainless Locking Cabinet		
4-Zone Clock	XCH-400-SS	\$165.00
6-Zone Clock	XCH-600-SS	\$210.00
8-Zone Clock	XCH-800-SS	\$235.00
10-Zone Clock	XCH-1000-SS	\$500.00
12-Zone Clock	XCH-1200-SS	\$625.00

EXHIBIT "A"
DOWN TO EARTH

Hunter ICV Valves		
ICV Valve-1" For potable water		\$120.00
ICV Valve-1 1/2" For potable water		\$150.00
ICV Valve-2" For potable Water		\$240.00
ICV Valve-1" Filter Sentry Valve for non-potable water		\$175.00
ICV Valve-1 1/2" Filter Sentry Valve for non-potable water		\$215.00
ICV Valve-2" Filter Sentry Valve for non-potable water		\$240.00
Hunter 9-V latching Solenoid	#458200	\$36.59
Rain Bird 5000 Series Rotors-w/nozzle		
5004-RRS 4" Rotor (Pressure Regulated)	5004-RRS	\$25.00
5004-SAM-PRS (Seal-A-Matic)	5004-SAM-PRS	\$29.00
Rain Bird 9-Volt Timers		
TBOS 9-Volt Controller single zone	TBOS-1CMUS	\$219.00
TBOS 9-Volt Controller two zone	TBOS-2CMUS	\$290.00
TBOS 9-Volt Controller four zone	TBOS-4CMUS	\$357.00
TBOS 9-Volt Controller six zone	TBOS-6CMUS	\$432.00
9-Volt Alkaline Battery		\$5.00
Hunter PGP ADJ Series rotor-w/nozzle		
4" pop-up Rotor	PGP-ADJ	\$25.00
Hunter Institutional Series Pop-up Sprinkler		
6" Institutional pop-up with check valve, pressure regulated	INST-06-CV-R	\$17.00
12" Institutional pop-up with check valve, pressure regulated	INST-12-CV-R	\$22.00
Hunter Adjustable Nozzle		\$1.95
Hunter Fixed Arc Nozzle		\$1.95
Hunter Smart Valve Controllers, Wireless Valve System 9-Volt		
Single Station Controller	WVC-100	\$225.00
Two Station Controller	WVC-200	\$250.00
Four Station Controller	WVC-400	\$290.00
Hunter Rain Sensors		
Hunter Mini-Click Rain Sensor	BPSW	\$34.67
Hunter Solar Sync Rain Sensor		\$160.00
MP Rotator		
1000 series		\$9.54
2000 series		\$9.54
3000 series		\$9.54

This document must be completed and returned with your Submittal

DOWN TO EARTH
EXHIBIT "A"

Landscape And Irrigation Maintenance For
Multiple Areas in The Villages

RFP # 17P-029

Group A

SEPARATE ADDITIONAL SERVICES PRICING REQUIRED:
(For Informational purposes only, if needed)

ITEM	DESCRIPTION	UNIT	PRICE
1	<u>Aerification:</u> Aerification on all Zoysia and St. Augustine turf in contracted area (NO BAHIA). This service will be completed in the months of March and November. An approved core aerification system shall be used to remove plugs that will remain and infill naturally. These services must be complete with the specified months. (Please provide a per Acre price to include entire contract area).	\$275.00 PER ACRE	\$18,098.34
2	<u>Bed Lines:</u> Bed lines shall be re-defined per original specifications and design intent once per year in all contracted areas. This process will begin with a proposed painted bed line by contractor to be approved by Landscape Supervisor prior to start of work. A task specific machine such as a BlueBird BB55A bed bug or similar approved equipment shall be used in completing this work to provide a consistent edge and depth. (Please provide a yearly cost contract wide).	1X PER YEAR	\$18,558.72
3	<u>Pine Straw Removal:</u> Please provide a per Square Yard cost for the complete removal of all existing Pine Straw in all beds in contracted area with the soil removed to 4 inches along any hard surface. This cost should be a total to encompass all beds in contract area.	\$0.25 PER SQ YD	\$48,334.25

NOTE(S):

- When completing your proposal, do not attach any forms which may contain terms and conditions that conflict with those listed in the District's proposal documents. Inclusion of additional terms and conditions such as those which may be on your company's standard forms may result in your proposal being declared non-responsive.
- All price information to be used in the RFP evaluation must be on this proposal form.
- District reserves the right to adjust any quantity upward or downward as may be warranted or necessary.
- The District maintains the right to utilize other vendors/contractors to address any unforeseen conditions as they may arise.

The undersigned, as Proposer, hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the RFP and Specifications for the work and comments hereto attached. The Proposer agrees, if this proposal is accepted, to comply with the Village Community Development Districts in the form of an Agreement, to furnish all necessary

Village Community Dev.
Purchasing Department

EXHIBIT "A"

Page 113 of 161

Landscape And Irrigation Maintenance For
Multiple Areas in The Villages

RFP # 17P-029

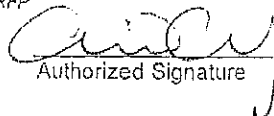
Landscape And Irrigation Maintenance For
Multiple Areas in The Villages

RFP # 17P-029

materials, equipment, machinery, tools, apparatus, means of transportation, labor and service necessary to complete the work covered by the RFP and Agreement Documents for this Project. The Proposer agrees to accept in full compensation for each item the prices named in the schedules incorporated herein.

Proposer agrees to supply the products or services at the prices proposed above in accordance with the terms, conditions and specifications contained in this RFP."

Michael Mosler II, Director
Authorized Agent Name, Title (Print)


Authorized Signature

7/12/17
Date

Name of Proposer's Firm:

SSS Down To Earth Opco II LLC

This document must be completed and returned with your Submittal

EXHIBIT "A"



AGENDA REQUEST

TO: Project Wide Advisory Committee

FROM: Mark LaRock, Purchasing Director; Janet Mrozowski, Purchasing Operations Coordinator

DATE: 8/10/2020

SUBJECT: **Amendment One to the Agreement with Pool Control, Inc.**

ISSUE:

Review and approval to present Amendment One to the Agreement between Sumter Landing Community Development District (SLCDD) and Pool Control, Inc. for Pool Maintenance at Neighborhood Recreation Centers, Village Recreation Centers and Regional Recreation Centers at the SLCDD Board Meeting.

ANALYSIS/INFORMATION:

In November 2016, SLCDD assumed the Agreement between Pool Control, Inc., and the Villages of Lake-Sumter, Inc. for Pool Maintenance on 54 pools at Neighborhood Recreation Centers, Village Recreation Centers and Regional Recreation Centers through the Sumter Landing Amenities Division (SLAD) sale for the annual amount of \$1,485,197.52.

Amendment One to this agreement adds a one-time 4% increase in the 5th year as reflected in Section II of the Agreement to be effective October 1, 2020. This increase adds \$58,783.90 annually to this Agreement which will expire September 30, 2024.

Amendment One also eliminates the \$100.00 monthly charge at thirteen (13) Village Recreation Centers for Patio Furniture Maintenance for a total annual reduction of \$15,600.00 from \$58,783.90, resulting in a revised annual increase of \$43,183.90 for a calculated total annual Agreement amount of \$1,528,381.42 (\$127,365.12 monthly).

STAFF RECOMMENDATION:

Staff requests approval to present Amendment One to the Agreement with Pool Control, Inc. to increase the amount by \$58,783.90 annually, eliminate the \$15,600.00 annual Patio Furniture Maintenance charges for a calculated increase amount of \$43,183.90 annually to the Sumter Landing Community Development District Board.

MOTION:

Motion to present Amendment One to the Agreement with Pool Control, Inc. to increase the amount by \$58,783.90 annually, eliminate the \$15,600.00 annual Patio Furniture Maintenance charges for a calculated increase amount of \$43,183.90 annually to the Sumter Landing Community Development District Board at their August 20, 2020 meeting.

ATTACHMENTS:

Description	Type
□ Pool Control SLAD Sale Pool Maintenance - Amend1	Exhibit

**AMENDMENT ONE TO THE AGREEMENT FOR SERVICES BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT AND
POOL CONTROL, INC. FOR
POOL CONTRACT – NEIGHBORHOOD RECREATION CENTERS, VILLAGE
RECREATION CENTERS & REGIONAL RECREATION CENTERS**

SLAD CONTRACT – POOL MAINTENANCE

THIS AMENDMENT is entered into this 20th day of August 2020, and made effective on the 1st day of October 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and POOL CONTROL, INC. (CONTRACTOR), whose mailing address is 2405 US Highway 441/27, Fruitland Park, FL 34731.

RECITALS

WHEREAS, SLCDD assumed the contract between CONTRACTOR and The Villages of Lake-Sumter, Inc. dated October 1, 2016 with an initial term of eight years through September 30, 2024, for Pool Maintenance Services for Neighborhood Recreation Centers, Village Recreation Centers and Regional Recreation Centers (AGREEMENT) through the Sumter Landing Amenities Division (SLAD) sale (November 2016) for an annual amount of One Million, Four Hundred Eighty-Five Thousand, One Hundred Ninety-Seven and 52/100 Dollars (\$1,485,197.52); and

WHEREAS, SLCDD and CONTRACTOR desire to amend the Agreement pursuant to Section II Payment and Exhibit 3.0 “Cost Summary”;

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby amend the Agreement and any amendments thereto, eliminating Additional Patio Furniture Charge at Village Recreation Centers thereby decreasing the Annual Agreement by Fifteen Thousand, Six Hundred and 00/100 Dollars (\$15,600.00) and adding a one-time 4% increase for the 5th year of pool maintenance. This increase is based on payment terms of the assumed Agreement and adds Fifty-Eight Thousand, Seven Hundred Eighty-Three and 90/100 Dollars (\$58,783.90). The net annual increase to the Agreement is Forty-Three Thousand, One Hundred Eighty-Three and 90/100 dollars (\$43,183.90).
3. For the satisfactory performance of the work outlined in the Agreement and this Amendment, SLCDD agrees to pay to CONTRACTOR an annual amended agreement amount of One Million, Five Hundred Twenty-Eight Thousand, Three Hundred Eighty-One and 42/100 Dollars (\$1,528,381.42) as provided for in Exhibit A to this Amendment.
4. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as amended herein.

**AMENDMENT ONE TO THE AGREEMENT FOR SERVICES BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT AND
POOL CONTROL, INC. FOR
POOL CONTRACT – NEIGHBORHOOD RECREATION CENTERS, VILLAGE
RECREATION CENTERS & REGIONAL RECREATION CENTERS**

SLAD CONTRACT – POOL MAINTENANCE

IN WITNESS WHEREOF, said SLCDD has caused this Amendment to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and POOL CONTROL, INC. has caused this Amendment to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

POOL CONTROL, INC.

By: _____

Print Name

Print Title

Date

Attest

POOL CONTROL, INC. - SLRDD (SLAD SALE) - POOL MAINTENANCE

AMENDMENT #1

[Automatic 4% Increase Beginning 10/1/2020 (Maintenance Only) - Firm Through Remainder of Term]

Area Description	Original Monthly	Original Annual	4% Increase	New Monthly	New Annual
Alden Bungalows NRC	\$2,033.45	\$24,401.40	\$81.34	\$2,114.79	\$25,377.46
Amelia NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Antrim Dells NRC	\$1,991.63	\$23,899.56	\$79.67	\$2,071.30	\$24,855.54
Bonita NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Bridgeport at Miona Shores NRC	\$1,645.14	\$19,741.68	\$65.81	\$1,710.95	\$20,531.35
Buttonwood NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Caroline NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Charlotte NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Collier NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Creeside NRC	\$1,645.14	\$19,741.68	\$65.81	\$1,710.95	\$20,531.35
Dunedin NRC	\$1,991.63	\$23,899.56	\$79.67	\$2,071.30	\$24,855.54
Duval NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Fernandina NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Gilchrist NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Haciendas of Mission Hills NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Hadley NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Hemingway NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Hillsborough NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
LaBelle NRC	\$2,033.45	\$24,401.40	\$81.34	\$2,114.79	\$25,377.46
Lake Deaton NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Lake Shore NRC	\$2,166.67	\$26,000.04	\$86.67	\$2,253.34	\$27,040.04
Largo NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Liberty Park NRC	\$2,035.48	\$24,425.76	\$81.42	\$2,116.90	\$25,402.79
Mallory Square NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Osceola Hills NRC	\$2,035.48	\$24,425.76	\$81.42	\$2,116.90	\$25,402.79
Pennecamp NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Pine Hills NRC	\$2,035.48	\$24,425.76	\$81.42	\$2,116.90	\$25,402.79
Pine Ridge NRC	\$2,033.45	\$24,401.40	\$81.34	\$2,114.79	\$25,377.46
Pinellas NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Sabal Chase NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Sanibel NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
St. Charles NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
St. James NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Tall Trees NRC	\$2,035.48	\$24,425.76	\$81.42	\$2,116.90	\$25,402.79
Tamarind Grove NRC	\$2,055.83	\$24,669.96	\$82.23	\$2,138.06	\$25,656.76
Virginia Trace NRC	\$2,035.48	\$24,425.76	\$81.42	\$2,116.90	\$25,402.79
Bacall VRC	\$2,087.34	\$25,048.08	\$83.49	\$2,170.83	\$26,050.00
Bacall Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Big Cypress VRC	\$2,087.34	\$25,048.08	\$83.49	\$2,170.83	\$26,050.00
Big Cypress Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Bradenton VRC	\$2,087.34	\$25,048.08	\$83.49	\$2,170.83	\$26,050.00
Bradenton Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Burnsed VRC	\$2,066.67	\$24,800.04	\$82.67	\$2,149.34	\$25,792.04
Burnsed Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Canal Street VRC	\$2,066.67	\$24,800.04	\$82.67	\$2,149.34	\$25,792.04
Canal Street Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Captiva VRC	\$2,087.34	\$25,048.08	\$83.49	\$2,170.83	\$26,050.00

EXHIBIT A

POOL CONTROL, INC. - SLRDD (SLAD SALE) - POOL MAINTENANCE

AMENDMENT #1

[Automatic 4% Increase Beginning 10/1/2020 (Maintenance Only) - Firm Through Remainder of Term]

Area Description	Original Monthly	Original Annual	4% Increase	New Monthly	New Annual
Captiva Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Coconut Cove VRC	\$2,066.67	\$24,800.04	\$82.67	\$2,149.34	\$25,792.04
Coconut Cove Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Fish Hawk VRC	\$2,087.34	\$25,048.08	\$83.49	\$2,170.83	\$26,050.00
Fish Hawk Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Manatee VRC	\$2,019.99	\$24,239.88	\$80.80	\$2,100.79	\$25,209.48
Manatee Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Moyer VRC	\$2,087.34	\$25,048.08	\$83.49	\$2,170.83	\$26,050.00
Moyer Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Odell VRC	\$2,087.34	\$25,048.08	\$83.49	\$2,170.83	\$26,050.00
Odell Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Sterling Heights VRC	\$2,087.34	\$25,048.08	\$83.49	\$2,170.83	\$26,050.00
Sterling Heights Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Truman VRC	\$2,087.34	\$25,048.08	\$83.49	\$2,170.83	\$26,050.00
Truman Add'l Patio Furniture	\$100.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Colony RRC	\$4,491.67	\$53,900.04	\$179.67	\$4,671.34	\$56,056.04
Eisenhower RRC	\$4,491.67	\$53,900.04	\$179.67	\$4,671.34	\$56,056.04
Lake Miona RRC	\$4,491.67	\$53,900.04	\$179.67	\$4,671.34	\$56,056.04
Rohan RRC	\$4,491.67	\$53,900.04	\$179.67	\$4,671.34	\$56,056.04
Sea Breeze RRC	\$4,491.67	\$53,900.04	\$179.67	\$4,671.34	\$56,056.04
	\$123,766.46	\$1,485,197.52	\$4,898.66	\$127,365.12	\$1,528,381.42

Increase Per
Month

Rate Per Month

Rate Annually

Original Agreement

Less Patio Furniture Extra Charge

NET Agreement

4% Increase to Pool Maintenance

NEW AGREEMENT

MONTHLY	ANNUALLY
\$123,766.46	\$1,485,197.52
(\$1,300.00)	(\$15,600.00)
\$122,466.46	\$1,469,597.52
\$4,898.66	\$58,783.90
\$127,365.12	\$1,528,381.42

NET ANNUAL INCREASE

\$43,183.90

4% Price Increase for Pool Maintenance only [Additional Patio Furniture charge of \$100.00 per month at Village Recreation Centers is hereby eliminated effective October 1, 2020 (TOTAL ANNUAL REDUCTION \$15,600.00)]. New pricing for Pool Maintenance effective October 1, 2020 shall remain firm and fixed through end of agreement term September 30, 2024.

Erika J. Miller, Comptroller
POOL CONTROL INC. Authorized Agent, Title (Print)

Erika J. Miller 07.24.20
Authorized Signature Date

Blair Bean, Director DPM
VCDD PROPERTY MGMT Authorized Agent, Title (Print)

Blair Bean 7-28-2020
Authorized Signature Date



AGENDA REQUEST

TO: Project Wide Advisory Committee

FROM: Mark LaRock, Purchasing Director; Janet Mrozowski, Purchasing Operations Coordinator

DATE: 8/10/2020

SUBJECT: **Amendment Two to RFP #18P-014 Landscape & Irrigation Maintenance for District 12 Villas, Cul-De-Sac's, Basins and Roadways**

ISSUE:

Review and approval to present Amendment Two between Sumter Landing Community Development District and Cepra Landscape, LLC for Landscape and Irrigation Maintenance for District 12 Villas, Cul-De-Sac's, Basins and Roadways to the Sumter Landing Community Development District Board.

ANALYSIS/INFORMATION:

On June 14, 2018, Sumter Landing Community Development District entered into the Landscape and Irrigation Maintenance for District 12 Villas, Cul-De-Sac's, Basins and Roadways with Cepra Landscape, LLC for the amount of \$460,320.25. On March 14, 2019, Sumter Landing Community Development District entered into Amendment One for the addition of \$32,638.15 as a result of growth in District 12. The current annual agreement amount is \$492,958.40.

As new areas are inspected and accepted for maintenance, it becomes necessary to amend the Agreement adding new areas as identified. As a result, staff requests review and approval of Amendment Two to the Agreement for the addition of Basins BW-1 Offsite, BW-2, BN-3, BN-6, BE-8B, BE-4, BE-1A West PH1, BN-2, U36 & 36A Buffer, BN-5, BE-2, BE-7A, BN 7-10, BN-17, SC-3, BN-4, BE-5A/6A, BN-22, BE-3, BN-25, U 34 & 35A Buffer, BN-19, BN-26, BN-18, BN-11, BN-21, BN-24 and Roadways 125 Entry & GH, Swallowtail NRC mulch area, Marsh Bend MMTP PH1, Marsh Bend Trail PH1, Corbin Trail 131 E Entry (Linden), Monarch Gove 133 Entry, Warm Springs Ave Pt 2, Fenney Way PH 6, Warm Springs Ave U24 Front & Open Space, Warm Spring Ave Unit/Villa Frontage, Marja Villas-Perimeter, Marsh Bend MMTP PH3 Pt1, U31 Open Space, Hogeye SUP PH2, Hogeye SUP, Everglades RRC, CR 501, U28 Open Space, DeLuna SUP. Marsh Bend MMTP Ph3 Pt2, Marsh Bend MMTP Ph2, Fenney Way 140 Entry, U36 & 36A Buffer PH2, BE-1A PH2, Warm Springs Ave Part 1. The addition of these areas adds \$845,138.20 annually to this Agreement.

The additions as stated above will result in the amended annual agreement amount of \$1,338,096.60 as provided in Exhibit "A" of the Amendment. All other terms and conditions remain the same as in the original

contract.

STAFF RECOMMENDATION:

Staff requests approval to present Amendment Two to RFP #18P-014 Landscape and Irrigation Maintenance for District 12 Villas, Cul-De-Sacs, Basins and Roadways between Sumter Landing Community Development District and Cepra Landscape, LLC for the addition of the Basins and Roadways listed above for an additional annual agreement amount of \$845,138.20 and a new total annual Agreement amount of \$1,338,096.60 to the Sumter Landing Community Development District Board.

MOTION:

Motion for approval to present Amendment Two to RFP #18P-014 Landscape and Irrigation Maintenance Agreement for District 12 Villas, Cul-De-Sacs, Basins and Roadways between Sumter Landing Community Development District and Cepra Landscape, LLC for an annual increase of \$845,138.20 and a new total annual contract price of \$1,338,096.60 to the Sumter Landing Community Development District Board at their August 20, 2020 meeting.

ATTACHMENTS:

Description	Type
▣ Cepra Landscape LLC #18P-014 Amend1	Exhibit

**AMENDMENT TWO TO THE AGREEMENT FOR SERVICES BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT AND
CEPRA LANDSCAPE, LLC FOR
LANDSCAPE AND IRRIGATION MAINTENANCE
FOR DISTRICT 12 VILLAS, CUL-DE-SACS, BASINS AND ROADWAYS**

RFP # 18P-014

THIS AMENDMENT is entered into this 20th day of August 2020, and made effective on the 1st day of September 2020, by and between SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT (SLCDD), whose mailing address is 984 Old Mill Run, The Villages, FL 32162 and CEPRA LANDSCAPE, LLC (CONTRACTOR), whose mailing address is P. O. Box 865, Oakland, FL 34760.

RECITALS

WHEREAS, SLCDD and CONTRACTOR entered into Agreement RFP #18P-014 for Scheduled Landscape and Irrigation Maintenance Services (AGREEMENT) for properties owned or operated by SLCDD, dated June 14, 2018; and

WHEREAS, SLCDD and CONTRACTOR amended the Agreement, Amendment #1, March 14, 2019 to add Basins VOSO Unit 14 Tract, VOSO Unit 15 Tract, VOSO BW-10, Basins 1, 2, 3, 4, 9, 10, 11, 12 and 29, Roadways VOF Frontage 468 and Reader Path South and remove all or parts of the Roadways (Fenney Way Phase 1, Fenney Way Phase 2, and Fenney Way Phase 3).

WHEREAS, SLCDD and CONTRACTOR desire to further amend the Agreement and Amendments thereto, to add various areas as set forth below.

NOW, THEREFORE, in consideration of the foregoing Recitals and the mutual covenants and conditions contained herein, SLCDD and CONTRACTOR agree as follows:

1. The above Recitals are true and correct and are hereby incorporated into this paragraph.
2. SLCDD and CONTRACTOR hereby amend the Agreement, Amendment #2, and any Amendments thereto, to add Basins BW-1 Offsite, BW-2, BN-3, BN-6, BE-8B, BE-4, BE-1A West PH1, BN-2, U36 & 36A Buffer, BN-5, BE-2, BE-7A, BN 7-10, BN-17, SC-3, BN-4, BE-5A/6A, BN-22, BE-3, BN-25, U34 & 35A Buffer, BN-19, BN-26, BN-18, BN-11, BN-21 and BN-24. The addition of these areas adds Three Hundred Eighty Thousand, One Hundred Twelve and 90/100 dollars (\$380,112.90) annually to this Agreement.
3. SLCDD and CONTRACTOR hereby amend the Agreement, Amendment #2, and any amendments thereto, to add 125 Entry & GH, Swallowtail NRC Mulch Area, Marsh Bend MMTP PH 1, Marsh Bend Trail PH 1, Corbin Trail 131 E Entry (Linden), Monarch Grove 133 Entry, Warm Springs Ave Pt 2, Fenney Way PH 6, Warm Springs Ave U24 Front & Open Space, Warm Spring Ave Unit/Villa Frontage, Marja Villas-Perimeter, Marsh Bend MMTP PH 3 Pt 1, U31 Open Space, Hogeye SUP PH 2, Hogeye SUP, Everglades RRC, CR 501, U28 Open Space, DeLuna SUP, Marsh Bend MMTP PH 3 Pt 2, Marsh Bend MMTP PH 2, Fenney Way 140 Entry, U36 & 36A Buffer PH2, BE-1A PH2 and Warm Springs Ave Part 1 in the annual amount of Four Hundred Sixty-Five Thousand, Twenty-Five and 30/100 dollars (\$465,025.30).

**AMENDMENT TWO TO THE AGREEMENT FOR SERVICES BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT AND
CEPRA LANDSCAPE, LLC FOR
LANDSCAPE AND IRRIGATION MAINTENANCE
FOR DISTRICT 12 VILLAS, CUL-DE-SACS, BASINS AND ROADWAYS**

RFP # 18P-014

4. For the satisfactory performance of the work outlined in the Agreement and this Amendment, SLCDD agrees to pay to CONTRACTOR an annual amended agreement amount of One Million, Three Hundred Thirty-Eight Thousand, Ninety-Six and 60/100 Dollars (\$1,338,096.60) as provided for in Exhibit A to this Amendment.

5. SLCDD and CONTRACTOR agree that all other terms and conditions of the Agreement and Amendments thereto are hereby ratified and confirmed and shall continue in full force and effect except as amended herein.

IN WITNESS WHEREOF, said SLCDD has caused this Amendment to be executed in its name by the Chairman of the SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT, attested by the clerk of said SLCDD, and CEPRA LANDSCAPE, LLC has caused this Amendment to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

By: _____

Print Name

Print Title

Date

Attest

CEPRA LANDSCAPE, LLC

By: _____

Print Name

Print Title

Date

Attest



7/6/2020

LANDSCAPE CONTRACT AMENDMENT FORM (One Contract/Sheet)

Contract # 18P-014

Vendor: CEPRA 3262971

District(s): D12 SLRDD

Supervisor/Manager

Approval:

QUANTITIES (+) OR (-)

Area Description	New Area or Change to Existing Area?	Annuals (x4 changeouts/ year)	Zoysia (Sq. Yds)	St Augustine (Sq. yds.)	Bahia Low (Sq. yds)	Bahia Turf Standard(Sq. yds)	Bahia Pasture (per acre)	Standard or Shrub Beds (sq. yds.)	Low or Basin Beds (sq. yds.)2	Mulch Beds (sq. yds.)	Misc Open Spaces (sq. yds.)	Natural Buffers (sq. yds.)	Trees	Palms	Irrigation Zones	Pine Straw Bales	Director Approval
District 12 Basins -469																	
BW-1 Offsite	N	0	0	125	0	2997	0	0	367	0	0	0	39	0	3		
BW-2	N	0	0	0	0	25144	0	0	4143	0	0	0	165	55	21		
BN-3	N	0	0	0	0	3832	0	0	1359	0	0	0	28	12	3		
BN-6	N	0	0	814	0	2719	0	0	1849	0	0	0	46	17	4		
BE-8B	N	0	0	0	0	38860	0	0	2522	2680	0	0	30	10	6		
BE-4	N	0	0	1451	0	12773	0	0	1127	127	0	0	14	13	6		
BE-1A West PH1	N	0	0	3338	0	7506	0	0	3398	0	0	0	226	95	19		
BN-2	N	0	0	1284	0	9664	0	0	2651	44	0	0	14	21	6		
U36 & 36A Buffer	N	0	0	0	0	6508	4.1	0	0	0	0	2930	30	66	5		
BN-5	N	0	0	2566	0	3222	0	0	1181	0	0	0	43	13	3		
BE-2	N	0	0	0	0	22720	0	0	2542	747	0	0	106	21	6		
BE-7A	N	0	0	5098	0	15030	0	0	2824	0	0	0	81	17	8		
BN 7-10	N	0	0	2991	0	10461	3.4	6486	442	8271	0	0	85	30	11		
BN-17	N	0	0	0	0	7005	0	0	1213	157	0	0	18	8	4		
SC-3	N	0	0	0	0	21918	0	0	1998	0	0	0	132	9	3		
BN-4	N	0	0	0	25873	18615	4.9	1608	2931	3318	0	0	344	39	8		
BE-5A/6A	N	0	0	0	0	27192	0	0	1312	2571	0	0	70	0	4		
BN-22	N	0	0	0	0	4718	0	0	860	95	0	0	30	18	2		
BE-3	N	0	0	4861	0	10345	0	0	1239	977	0	0	146	40	12		
BN-25	N	0	0	0	2630	1858	0	135	587	0	0	0	31	0	2		
U 34 & 35A Buffer	N	0	0	1256	2867	9324	6.8	467	82	199	0	3974	103	72	12		
BN-19	N	0	0	46	0	6119	0	0	567	0	0	0	13	13	7		
BN-26	N	0	0	0	0	3026	0	0	896	0	0	0	27	14	3		
BN-18	N	0	0	0	0	6492	2.6	430	0	0	0	0	31	14	2		
BN-11	N	0	0	342	0	5565	0	0	1820	0	0	0	28	20	6		
BN-21	N	0	0	0	0	5586	0	0	1318	0	0	0	30	22	4		
BN-24	N	0	0	0	0	14583	3.6	656	1093	0	0	0	58	28	5		
	N																
District 12 SLRDD -463	N																
125 Entry & GH	N	596	0	7396	0	803	0	4347	0	0	0	0	131	80	22		
Swallowtail mulch area	N	0	0	0	0	3547	0	36	0	1604	0	0	0	2	2		
Marsh Bend MMTP PH1	N	0	0	8073	0	3550	0	0	1934	0	0	0	61	26	7		
Marsh Bend Trail PH1	N	503	0	5929	0	0	0	4702	0	204	0	0	40	69	21		
Corbin Trail 131 E Entry(Linden)	N	516	0	3772	0	2889	0	2376	0	67	0	0	12	20	10		
Monarch Gove 133 Entry	N	267	0	4541	0	0	0	2267	0	0	0	0	11	23	13		
Warm Springs Ave pt 2	N	1554	0	7522	0	33308	0	3103	0	0	0	0	27	53	15		
Fenney Way PH 6	N	768	0	4064	0	0	0	1987	0	0	0	0	11	43	10		
Warm Springs Ave U24 Front & Open Space	N	0	0	1335	0	5201	4.3	492	0	7771	0	0	8	34	6		

Warm Spring Ave Unit/Villa Frontage	N	0	0	0	0	5245	0	3697	0	1153	0	0	16	60	9		
Marja Villas-Perimeter	N	0	0	0	0	4186	2	109	972	279	0	0	11	0	6		
Marsh Bend MMTP PH3 Pt1	N	0	0	0	0	3532	3.5	0	747	0	0	0	37	0	2		
U31 Open Space	N	0	0	0	0	3804	1.7	22	0	4554	0	0	9	8	1		
Hogeye SUP PH2	N	0	0	0	0	16000	6.9	1575	167	140	0	0	34	18	3		
Hogeye SUP	N	0	0	0	6646	6001	0	1217	0	0	0	0	54	14	11		
Everglades RRC	N	0	0	1271	12113	8238	0	572	1100	0	0	0	136	0	9		
CR 501	N	2902	0	25611	0	7787	0	5339	0	0	0	0	43	123	51		
U28 Open Space	N	0	0	0	3469	0	0	0	0	1122	0	0	0	0	0		
DeLuna SUP	N	0	0	0	0	12743	18	5142	0	0	0	0	26	0	6		
Marsh Bend MMTP Ph3 Pt2	N	0	0	0	8635	8712	6.2	326	324	1456	0	1888	71	42	8		
Marsh Bend MMTP Ph2	N	0	0	0	0	7680	3.8	0	0	0	0	0	51	0	1		
Fenney Way 140 Entry	N	520	0	2069	0	1066	0	1217	0	0	0	0	8	30	9		
U36 & 36A buffer PH2	N	0	0	0	0	3287	2.9	0	0	0	0	1534	20	28	6		
BE-1A PH2	N	0	0	5881	0	13647	0	0	3713	0	0	0	112	32	5		
Warm Springs Ave Part 1	N	0	0	6175	0	22617	0	1485	0	0	0	0	16	31	22		
							6 X per year										
Total Quantities		7626	0	107811	62233	477625	74.7	49793	49278	37536	0	10326	2913	1403	430	0	
Unit Price		\$ 1.65	\$ 1.60	\$ 1.40	\$ 0.40	\$ 0.65	\$ 90.00	\$ 1.75	\$ 0.70	\$ 0.50	\$ 0.60	\$ 0.90	\$ 15.00	\$ 15.00	\$ 125.00		
Total \$		\$ 50,331.60	\$ -	\$ 150,935.40	\$ 24,893.20	\$ 310,456.25	\$ 40,338.00	\$ 87,137.75	\$ 34,494.60	\$ 18,768.00	\$ -	\$ 9,293.40	\$ 43,695.00	\$ 21,045.00	\$ 53,750.00	*	
Amendment Total															\$ 845,138.20		

*Pine Straw dollars should not be included in the Amendment Total.

CONTRACTOR APPROVAL: 

LANDSCAPE AND IRRIGATION MAINTENANCE - DISTRICT 12 BASINS & ROADWAYS																
Contract #18P-014		Vendor: CEPRA LANDSCAPING LLC - VENDOR #3262971								District: D12 SLCDD						
Area Description	Original or Amendment #	QUANTITIES (+) OR (-)														Pine Straw Bales
		Annuals (x4 changeouts/ year)	Zoysia (Sq. Yds)	St Augustine (Sq. yds.)	Bahia Low (Sq. yds)	Bahia Turf Standard (Sq. yds)	Bahia Pasture (per acre)	Standard or Shrub Beds (sq. yds.)	Low or Basin Beds (sq. yds.)2	Mulch Beds (sq. yds.)	Misc Open Spaces (sq. yds.)	Natural Buffers (sq. yds.)	Trees	Palms	Irrigation Zones	
District 12 Basins -469																
Fenney Guardhouse Ponds	ORIGINAL	543	0	111	0	0	0.0	1,400	0	0	0	0	8	0	12	
Basin 5	ORIGINAL	0	0	457	0	5,816	0.0	1,675	0	0	0	0	81	21	3	
Basin 6	ORIGINAL	0	0	0	0	19,053	0.0	4,853	0	0	0	0	105	45	7	
Basin 7	ORIGINAL	0	0	0	0	4,070	0.0	1,073	0	0	0	0	40	22	2	
Basin 8	ORIGINAL	0	0	0	0	6,447	0.0	1,279	0	0	0	0	39	22	1	
Basin 9a	ORIGINAL	0	0	0	0	4,520	0.0	11,129	0	0	0	0	30	10	9	
Basin 13	ORIGINAL	0	0	668	0	2,916	0.0	6,661	0	0	0	0	145	45	9	
Basin 13A	ORIGINAL	0	0	0	0	3,357	0.0	968	0	0	0	0	26	13	2	
Basin 14	ORIGINAL	0	0	0	0	58,821	0.0	5,307	0	0	0	0	313	53	8	
Basin B-15	ORIGINAL	0	0	0	0	55,998	0.0	6,363	0	0	0	0	159	72	6	
Basin B-16	ORIGINAL	0	0	0	0	4,191	0.0	2,095	0	0	0	0	42	20	5	
Basin 17	ORIGINAL	0	0	379	0	0	0.0	3,466	0	0	0	0	68	19	7	
Basin 18	ORIGINAL	0	0	0	0	13,881	0.0	3,179	0	0	0	0	61	22	3	
Basin 19	ORIGINAL	0	0	89	0	2,549	0.0	792	0	0	0	0	19	13	3	
Basin 20	ORIGINAL	0	0	777	0	3,373	0.0	1,319	0	0	0	0	40	14	6	
Basin B-21	ORIGINAL	0	0	2,381	0	9,353	0.0	3,570	0	0	0	0	110	41	15	
Basin 22	ORIGINAL	0	0	1,078	0	2,855	0.0	1,110	0	0	0	0	25	13	8	
Basin B-23 & 27	ORIGINAL	0	0	1,913	0	16,468	0.0	4,284	0	0	0	0	142	60	13	
Basin B-24	ORIGINAL	0	0	0	0	11,774	0.0	1,342	0	0	0	0	42	20	6	
Basin B-25	ORIGINAL	0	0	2,372	0	5,125	0.0	2,754	0	0	0	0	26	36	5	
Basin 28	ORIGINAL	0	0	0	0	7,770	0.0	1,733	0	0	0	0	37	17	8	
Total Quantities		543	0	10,225	0	238,337	0.0	66,352	0	0	0	0	1,558	578	138	
Unit Price		\$ 1.65	\$ 1.60	\$ 1.40	\$ 0.40	\$ 0.65	\$ 90.00	\$ 1.75	\$ 0.70	\$ 0.50	\$ 0.60	\$ 0.90	\$ 15.00	\$ 15.00	\$ 125.00	
Total \$		\$3,583.80	\$0.00	\$14,315.00	\$0.00	\$154,919.05	\$0.00	\$116,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,370.00	\$8,670.00	\$17,250.00	\$338,223.85
VOSO Unit 14 Tract	Amend #1	0	0	0	0	3,327	0	0	0	0	0	0	0	0	0	
VOSO Unit 15 Tract	Amend #1	0	0	0	0	1,651	0	0	984	0	0	0	4	12	5	
VOSO BW-10	Amend #1	0	0	113	0	5,847	0	0	2,133	0	0	0	54	20	12	
Basin 1	Amend #1	0	0	0	0	4,873	0	0	3,740	0	0	0	74	25	4	
Basin 2	Amend #1	0	0	0	0	4,406	0	0	1,167	0	0	0	35	16	2	
Basin 3	Amend #1	0	0	1,933	0	18,714	0	0	1,611	0	0	0	85	17	3	
Basin 4	Amend #1	0	0	0	0	2,747	0	0	1,052	0	0	0	33	9	2	
Basin 9	Amend #1	0	0	306	0	4,869	0	0	1,672	0	0	0	43	24	3	
Basin 10	Amend #1	0	0	0	0	9,069	0	0	2,073	0	0	0	58	13	2	
Basin 11	Amend #1	0	0	112	0	4,217	0	0	2,746	0	0	0	43	37	3	
Basin 12	Amend #1	0	0	96	0	1,900	0	0	1,091	0	0	0	33	23	4	
Basin 29	Amend #1	0	0	0	0	24,737	0	0	1,804	0	0	0	38	17	1	
Total Quantities		0	0	2,560	0	86,357	0.0	0	20,073	0	0	0	500	213	41	
Unit Price		\$ 1.65	\$ 1.60	\$ 1.40	\$ 0.40	\$ 0.65	\$ 90.00	\$ 1.75	\$ 0.70	\$ 0.50	\$ 0.60	\$ 0.90	\$ 15.00	\$ 15.00	\$ 125.00	
Total \$		\$0.00	\$0.00	\$3,584.00	\$0.00	\$56,132.05	\$0.00	\$0.00	\$14,051.10	\$0.00	\$0.00	\$0.00	\$7,500.00	\$3,195.00	\$5,125.00	\$89,587.15
BW-1 Offsite	Amend #2	0	0	125	0	2,997	0.0	0	367	0	0	0	39	0	3	
BW-2	Amend #2	0	0	0	0	25,144	0.0	0	4,143	0	0	0	165	55	21	
BN-3	Amend #2	0	0	0	0	3,832	0.0	0	1,359	0	0	0	28	12	3	
BN-6	Amend #2	0	0	814	0	2,719	0.0	0	1,849	0	0	0	46	17	4	
BE-8B	Amend #2	0	0	0	0	38,860	0.0	0	2,522	2,680	0	0	30	10	6	
BE-4	Amend #2	0	0	1,451	0	12,773	0.0	0	1,127	127	0	0	14	13	6	
BE-1A West PH1	Amend #2	0	0	3,338	0	7,506	0.0	0	3,398	0	0	0	226	95	19	
BN-2	Amend #2	0	0	1,284	0	9,664	0.0	0	2,651	44	0	0	14	21	6	
U36 & 36A Buffer	Amend #2	0	0	0	0	6,508	4.1	0	0	0	0	2,930	30	66	5	

LANDSCAPE AND IRRIGATION MAINTENANCE - DISTRICT 12 BASINS & ROADWAYS

Contract #18P-014		Vendor: CEPRA LANDSCAPING LLC - VENDOR #3262971										District: D12 SLCDD						
Area Description	Original or Amendment #	QUANTITIES (+) OR (-)																Pine Straw Bales
		Annuals (x4 changeouts/ year)	Zoysia (Sq. Yds)	St Augustine (Sq. yds.)	Bahia Low (Sq. yds)	Bahia Turf Standard (Sq. yds)	Bahia Pasture (per acre)	Standard or Shrub Beds (sq. yds.)	Low or Basin Beds (sq. yds.)2	Mulch Beds (sq. yds.)	Misc Open Spaces (sq. yds.)	Natural Buffers (sq. yds.)	Trees	Palms	Irrigation Zones			
BN-5	Amend #2	0	0	2,566	0	3,222	0.0	0	1,181	0	0	0	43	13	3			
BE-2	Amend #2	0	0	0	0	22,720	0.0	0	2,542	747	0	0	106	21	6			
BE-7A	Amend #2	0	0	5,098	0	15,030	0.0	0	2,824	0	0	0	81	17	8			
BN 7-10	Amend #2	0	0	2,991	0	10,461	3.4	6,486	442	8,271	0	0	85	30	11			
BN-17	Amend #2	0	0	0	0	7,005	0.0	0	1,213	157	0	0	18	8	4			
SC-3	Amend #2	0	0	0	0	21,918	0.0	0	1,998	0	0	0	132	9	3			
BN-4	Amend #2	0	0	0	25,873	18,615	4.9	1,608	2,931	3,318	0	0	344	39	8			
BE-5A/6A	Amend #2	0	0	0	0	27,192	0.0	0	1,312	2,571	0	0	70	0	4			
BN-22	Amend #2	0	0	0	0	4,718	0.0	0	860	95	0	0	30	18	2			
BE-3	Amend #2	0	0	4,861	0	10,345	0.0	0	1,239	977	0	0	146	40	12			
BN-25	Amend #2	0	0	0	2,630	1,858	0.0	135	587	0	0	0	31	0	2			
U 34 & 35A Buffer	Amend #2	0	0	1,256	2,867	9,324	6.8	467	82	199	0	3,974	103	72	12			
BN-19	Amend #2	0	0	46	0	6,119	0.0	0	567	0	0	0	13	13	7			
BN-26	Amend #2	0	0	0	0	3,026	0.0	0	896	0	0	0	27	14	3			
BN-18	Amend #2	0	0	0	0	6,492	2.6	430	0	0	0	0	31	14	2			
BN-11	Amend #2	0	0	342	0	5,565	0.0	0	1,820	0	0	0	28	20	6			
BN-21	Amend #2	0	0	0	0	5,586	0.0	0	1,318	0	0	0	30	22	4			
BN-24	Amend #2	0	0	0	0	14,583	3.6	656	1,093	0	0	0	58	28	5			
Total Quantities		0	0	24,172	31,370	303,782	25.4	9,782	40,321	19,186	0	6,904	1,968	667	175			
Unit Price		\$ 1.65	\$ 1.60	\$ 1.40	\$ 0.40	\$ 0.65	\$ 90.00	\$ 1.75	\$ 0.70	\$ 0.50	\$ 0.60	\$ 0.90	\$ 15.00	\$ 15.00	\$ 125.00			
Total \$		\$0.00	\$0.00	\$33,840.80	\$12,548.00	\$197,458.30	\$13,716.00	\$17,118.50	\$28,224.70	\$9,593.00	\$0.00	\$6,213.60	\$29,520.00	\$10,005.00	\$21,875.00	\$380,112.90		
District 12 SLCDD -463																		
Fenney Way 468 104E Main entry	ORIGINAL	0	0	922	0	0	0.0	1,397	0	0	0	0	17	0	6			
Fenney Way Phase 1	ORIGINAL	5,130	0	9,983	0	0	0.0	8,054	0	0	0	0	31	58	39			
Fenney Way Ph2	ORIGINAL	0	0	11,102	0	0	0.0	3,854	0	0	0	0	39	64	29			
Fenney Way Ph3	ORIGINAL	63	0	7,577	0	0	0.0	3,235	0	0	0	0	49	56	28			
Total Quantities		5,193	0	29,584	0	0	0.0	16,540	0	0	0	0	136	178	102			
Unit Price		\$ 1.65	\$ 1.60	\$ 1.40	\$ 0.40	\$ 0.65	\$ 90.00	\$ 1.75	\$ 0.70	\$ 0.50	\$ 0.60	\$ 0.90	\$ 15.00	\$ 15.00	\$ 125.00			
Total \$		\$34,273.80	\$0.00	\$41,417.60	\$0.00	\$0.00	\$0.00	\$28,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$2,670.00	\$12,750.00	\$122,096.40		
VOF Frontage 468	Amend #1	0	0	4,994	0	0	0.0	2,260	0	0	0	0	34	32	16			
Fenney Way Phase 1	Amend #1	(1,808)	0	(6,564)	0	0	0.0	(4,042)	0	0	0	0	(23)	(64)	(29)			
Fenney Way Ph2	Amend #1	0	0	(11,102)	0	0	0.0	(3,854)	0	0	0	0	(39)	(64)	(29)			
Fenney Way Ph3	Amend #1	(63)	0	(7,577)	0	0	0.0	(3,235)	0	0	0	0	(49)	(56)	(28)			
Reader Path South	Amend #1	580	0	983	0	0	0.0	2,959	0	0	0	0	0	5	8			
Total Quantities		(1,291)	0	(19,266)	0	0	0.0	(5,912)	0	0	0	0	(77)	(147)	(62)			
Unit Price		\$ 1.65	\$ 1.60	\$ 1.40	\$ 0.40	\$ 0.65	\$ 90.00	\$ 1.75	\$ 0.70	\$ 0.50	\$ 0.60	\$ 0.90	\$ 15.00	\$ 15.00	\$ 125.00			
Total \$		(\$8,520.60)	\$0.00	(\$26,972.40)	\$0.00	\$0.00	\$0.00	(\$10,346.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,155.00)	(\$2,205.00)	(\$7,750.00)	(\$56,949.00)		
125 Entry & GH	Amend #2	596	0	7,396	0	803	0.0	4,347	0	0	0	0	131	80	22			
Swallowtail NRC mulch area	Amend #2	0	0	0	0	3,547	0.0	36	0	1,604	0	0	0	2	2			
Marsh Bend MMTP PH1	Amend #2	0	0	8,073	0	3,550	0.0	0	1,934	0	0	0	61	26	7			
Marsh Bend Trail PH1	Amend #2	503	0	5,929	0	0	0.0	4,702	0	204	0	0	40	69	21			
CorbinTrail 131 E Entry (Linden)	Amend #2	516	0	3,772	0	2,889	0.0	2,376	0	67	0	0	12	20	10			
Monarch Gove 133 Entry	Amend #2	267	0	4,541	0	0	0.0	2,267	0	0	0	0	11	23	13			
Warm Springs Ave pt 2	Amend #2	1,554	0	7,522	0	33,308	0.0	3,103	0	0	0	0	27	53	15			
Fenney Way PH 6	Amend #2	768	0	4,064	0	0	0.0	1,987	0	0	0	0	11	43	10			
Warm Springs Ave U24 Front & Open Space	Amend #2	0	0	1,335	0	5,201	4.3	492	0	7,771	0	0	8	34	6			
Warm Spring Ave Unit/Villa Frontage	Amend #2	0	0	0	0	5,245	0.0	3,697	0	1,153	0	0	16	60	9			
Marja Villas-Perimeter	Amend #2	0	0	0	0	4,186	2.0	109	972	279	0	0	11	0	6			
Marsh Bend MMTP PH3 Pt1	Amend #2	0	0	0	0	3,532	3.5	0	747	0	0	0	37	0	2			

Contract #18P-014

Vendor: CEPRA LANDSCAPING LLC - VENDOR #3262971

District: D12 SLCDD

*Pine Straw dollars should not be included in the Amendment Total.

30.132-50.00.000-539.469

30.132-50.00.000-539.463



AGENDA REQUEST

TO: Project Wide Advisory Committee

FROM: Mark LaRock, Purchasing Director; Aaliyah Davis, Buyer

DATE: 8/10/2020

SUBJECT: **Award of Invitation to Bid (ITB) #20B-016 - Mangrove Golf Cart Bridge Renovation**

ISSUE:

Review and approval to present a recommendation of award for Invitation to Bid (ITB) #20B-016 Mangrove Golf Cart Bridge Renovation to the Sumter Landing Community Development District (SLCDD) Board.

ANALYSIS/INFORMATION:

On May 21, 2020 staff issued ITB #20B-016 Mangrove Golf Cart Bridge Renovation. Work includes the renovation and raising of the Mangrove golf cart bridge on Hole #4 by raising the bridge to deck height and removing existing railing posts, railing cap, deck(s) and joists then construct per the structure plan.

Two (2) suppliers submitted bids. Hardscapes of Central Florida, LLC was determined to be the lowest, most responsive and responsible bid submitted (Exhibit A). Hardscapes of Central Florida, LLC has worked for the District in the past successfully completing several small renovations of Executive Golf Course Bridge projects. Staff has checked all references provided by Hardscapes of Central Florida, LLC and positive responses were received. The BID tabulation results are as follows:

Supplier	Bid Total
Hardscapes of Central Florida, LLC	\$141,348.00
Earthscapes Unlimited, Inc.	\$191,822.70

BUDGET IMPACT:

The total amount budgeted for this project was \$170,500.00 Approval of ITB #20B-016 Mangrove Golf Cart Bridge Renovation to Hardscapes of Central Florida, LLC will result in a budgetary cost savings of

\$29,152.00

STAFF RECOMMENDATION:

Staff requests approval to present a recommendation of award for ITB #20B-016 Mangrove Golf Cart Bridge Renovation to Hardscapes of Central Florida, LLC in the amount of \$141,348.00 for the project as shown in Exhibit A to the Sumter Landing Community Development District (SLCDD) Board.

MOTION:

Motion to present a recommendation of award for ITB #20B-016 Mangrove Golf Cart Bridge Renovation to Hardscapes of Central Florida, LLC in the amount of \$141,348.00 for the project as shown in Exhibit A to the Sumter Landing Community Development District (SLCDD) Board at their August 20, 2020 meeting.

ATTACHMENTS:

Description		Type
▣	SLCDD Agreement	Exhibit
▣	Exhibit A	Exhibit

**AGREEMENT FOR SERVICES BETWEEN
SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT AND
HARSCAPES OF CENTRAL FLORIDA, LLC FOR
MANGROVE GOLF CART BRIDGE RENOVATION
BID #20B-016**

THIS AGREEMENT is made this 20th day of August 2020, by and between **SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT** (hereafter referred to as "DISTRICT"), whose address is 984 Old Mill Run, The Villages, Florida 32162, and **HARSCAPES OF CENTRAL FLORIDA, LLC** (hereafter referred to as "SUPPLIER"), whose address is 16169 SE 36th Ave., Summerfield, FL. 34491.

RECITALS

WHEREAS, the DISTRICT owns or operates certain real property requiring bids for the renovation of the Mangrove golf cart bridge and wishes to enter into an agreement with a party capable of providing such services; and

WHEREAS, Contractor provides said services and wishes to enter into an Agreement whereby the Contractor performs services for the District in consideration of payments from the District to the Contractor;

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, it is agreed as follows:

1. SERVICES BY SUPPLIER

1.1. SUPPLIER, for and in consideration of the payments hereinafter specified and agreed to be made by DISTRICT, hereby covenants and agrees to furnish and deliver all materials, to do and perform all the work and labor required to be furnished and delivered for the MANGROVE GOLF CART BRIDGE RENOVATION, Invitation to Bid (ITB) #20B-016 hereinafter referred to as ITB. Specifications and other Agreement Documents, as defined in said ITB, and all other related documents cited in the above stated ITB are hereby made part of this Agreement as fully and with the same effect as if the same has been set forth at length in the body of this Agreement. All work and labor shall be done in accordance with the plans and specifications as provided to SUPPLIER in the ITB and all incidental and necessary work thereto.

2. AGREEMENT DOCUMENTS

The Agreement Documents, which comprise the entire Agreement between DISTRICT and SUPPLIER and which are made part hereof by this reference, consist of the following:

- Invitation To Bid
- Instructions, Terms, and Conditions
- Bid Form(s)
- Wildlife Habitat Management Plan (if applicable)
- Bidder's Certification
- Insurance Requirements
- Statement of Terms and Conditions
- Supplier Certification Regarding Scrutinized Companies' List
- Drug Free Workplace Certificate
- Anti-Collusion Form
- References & Similar Projects Form
- W9
- E-Verify Supplier/Subcontractor Affidavit
- Scope of Work / Specifications
- Agreement for Services
- Permits / Licenses
- All ITB Addenda Issued Prior to Bid Opening Date
- All Modifications and Change Orders Issued
- Notice of Award / Notice to Proceed

3. PAYMENT

- 3.1. In consideration of the work, labor, services and materials to be furnished by the CONTRACTOR, in accordance with said plans and specifications, the DISTRICT agrees to pay the CONTRACTOR, upon completion and acceptance thereof by the DISTRICT, the total Agreement price of One Hundred Forty-One Thousand, Three Hundred Forty-Eight and 00/100 Dollars (\$141,348.00) as evidenced by Exhibit A to this Agreement.
- 3.2. Invoices shall be submitted via email to accountspayable@DISTRICTgov.org no later than the first of the month for the services performed the preceding month. Payment by the DISTRICT will be made no later than forty-five (45) days after the invoice has been received by the DISTRICT per the "Local Government Prompt Payment Act", Florida Statutes, Chapter 218, Part VII.
- 3.3. Payment by the DISTRICT will be made no later than forty-five (45) days after the invoice has been received by the DISTRICT per the "Local Government Prompt Payment Act", Florida Statutes, Chapter 218, Part VII.
- 3.4. If payment is not made by the DISTRICT to the SUPPLIER within forty-five (45) days, SUPPLIER may assess a late charge for the lesser of 1.5% per month, or the maximum rate permitted by law.
- 3.5. The DISTRICT agrees to pay the SUPPLIER for additional work performed by the SUPPLIER pursuant to written orders placed by the DISTRICT, at a rate equal to component unit costs of labor and equipment charged by the SUPPLIER under the terms of this Agreement.
- 3.6. The DISTRICT shall retain ten percent (10%) of the funds from each pay application submitted until the project reaches fifty percent (50%) completion, at such time the SUPPLIER may apply for a fifty percent (50%) reduction of the retainage. Final payment shall be made upon full project completion and acceptance by the DISTRICT.

4. TIME FOR PERFORMANCE:

- 4.1. Time is of the essence in the performance of this Agreement. SUPPLIER specifically agrees that operations will commence on the date specified in the Notice to Proceed and that ALL work to be performed under the provisions of this Agreement shall be done according to specifications and final completion within 90 calendar days of the date indicated on the Notice to Proceed, subject only to delays caused through no fault of the SUPPLIER. Substantial completion shall be 60 calendar days of the date indicated on the Notice to Proceed.

5. LIQUIDATED DAMAGES:

- 5.1. The parties to this Agreement agree that time is of the essence in the work provided for herein and that a precise determination of actual damages which would be incurred by the DISTRICT for delay in the completion of the work provided for herein would be difficult to ascertain. Accordingly, the parties to the Agreement agree that the liquidated damages for each and every day that the time consumed in completing the work provided for in these Agreement Documents exceeds the time(s) allowed therefore, shall be the amount(s) stated below per day, including Saturdays, Sundays and legal holidays. The parties specifically agree that the liquidated damages provided for herein do not constitute a penalty.
- 5.2. The amount(s) of liquidated damages caused by the CONTRACTOR's delay will be deducted and retained out of the monies payable to the CONTRACTOR. If not so deducted, the CONTRACTOR and sureties for the CONTRACTOR shall be liable therefore.
- 5.3. The amount of liquidated damages to be assessed for each calendar day that final completion is delayed beyond the required date of completion per Section 4 of this Agreement shall be Two Hundred and 50/100 Dollars (\$250.00) per day.

6. CONTRACTOR'S AFFIDAVIT:

- 6.1. When all work contemplated by the Agreement has been completed, inspected and approved by the DISTRICT, the SUPPLIER shall furnish to the DISTRICT the SUPPLIER's affidavit as required by the Construction Lien Law, Florida Statutes Ch. 713. Signed Release of Lien may also be required by the DISTRICT at its option.

7. WARRANTY:

- 7.1. SUPPLIER warrants to the DISTRICT that all materials and equipment furnished under the Agreement will be of good quality, new, and fit for the purpose intended. Unless otherwise required or permitted by the Agreement Documents, the work will be free from defects not inherent in the quality required or permitted, and the work will conform to the requirements of the Agreement Documents. Work not conforming to these requirements, including substitutions not properly approved and authorized may be considered defective.
- 7.2. SUPPLIER's warranty excludes remedy for damage or defect cause by abuse or modifications not executed the SUPPLIER, improper or insufficient maintenance, improper operation, or normal wear and tear and normal usage.
 - 7.2.1. If applicable, all installed landscape material shall be under SUPPLIER warranty for a period of ninety (90) days. Such warranty period shall begin upon receipt by the DISTRICT of substantial completion documents from the SUPPLIER.
 - 7.2.2. All other labor and materials shall be under SUPPLIER warranty for a period of one (1) year. Such warranty period shall begin upon receipt by the DISTRICT of substantial completion documents from the SUPPLIER.

8. CORRECTION OF WORK

- 8.1. SUPPLIER shall promptly correct work rejected by the DISTRICT or work failing to conform to the requirements of the Agreement and ITB Documents, whether observed before or after acceptance by the DISTRICT and whether or not fabricated, installed or completed. The DISTRICT shall give written Notice of Correction promptly after discovery of the condition. If correction of work is observed prior to project completion, the correction must be completed at substantial completion.
- 8.2. During the Warranty periods if work is found to be noncompliant, DISTRICT shall submit a written Notice of Correction to SUPPLIER. Not to exceed 72 hours after receipt of Notice, SUPPLIER shall respond in writing with a plan of action. Upon successful completion of the work correction, DISTRICT will rescind the non-compliance with a written Notice of Acceptance which shall be signed by both parties.
- 8.3. SUPPLIER shall bear costs of correcting such rejected work, including additional testing and inspections and any compensation for the services and expenses made necessary thereby. The obligation under this paragraph shall survive the termination of this Agreement.

9. SELF HELP BY DISTRICT

- 9.1. Within (24 hours) after being notified by DISTRICT in writing of defective or unacceptable work, if the SUPPLIER fails to correct such work, DISTRICT may cause the unacceptable or defective work to be corrected. If the DISTRICT corrects the work, the DISTRICT shall be entitled to deduct from any monies due, or which may become due to SUPPLIER, the reasonable cost of remedying the defective or unacceptable work. Provided, however, if the corrective work cannot reasonably be completed within such 24 hour period, and the SUPPLIER immediately begins corrective work, and DISTRICT reasonably determines that the SUPPLIER is diligently pursuing the completion of such corrective work, DISTRICT agrees to allow SUPPLIER to complete correction of the defective or unacceptable work. In addition, if the SUPPLIER, for any reason, fails to perform any portion of the services required by the SUPPLIER pursuant to this Agreement, the DISTRICT shall be entitled to deduct from any monies due or which may become due to SUPPLIER the actual expenditures that are necessary to complete the services not performed.
 - 9.1.1. All costs and expenses incurred by DISTRICT pursuant to this section shall be deducted from monies due, or which may become due to SUPPLIER for its obligations herein.
 - 9.1.2. The provisions of this paragraph are cumulative to all other provisions of the Agreement and it is not intended that any deductions in payment taken pursuant to this paragraph shall diminish or waive DISTRICT's right to declare the SUPPLIER in default in accordance with applicable provisions of the Agreement.

9.2. Satisfactory Performance

- 9.2.1. It is estimated that the frequency and guidelines set forth in this Scope of Work will provide the quality desired. However, in the event it does not, SUPPLIER agrees to provide such reasonable additional services without further compensation. Satisfactory performance of work under this Agreement shall be based on these ITB/RFP specifications, as measured by the DISTRICT in its discretion.
- 9.2.2. The determination of satisfactory performance will be based upon the satisfactory appearance of the project/services, not whether anticipated projections of cycle frequencies have been performed. The appearance and quality of the project/services will be reviewed on a daily basis by the DISTRICT. SUPPLIER performance will be evaluated and adjustments to the scope of services/technical specifications, if required, will be made.
- 9.2.3. Any damage to DISTRICT property by the SUPPLIER shall be repaired by the respective tradesmen initiated through the DISTRICT Representative so all warranties remain effective. All billing for said repairs will be directed to the SUPPLIER responsible for said area and cost of repairs.

10. TERMINATION BY THE DISTRICT FOR CAUSE

- 10.1. The performance of work under this Agreement may be terminated by DISTRICT in accordance with this clause in whole or from time to time in part, whenever DISTRICT determines that SUPPLIER is in default of the terms of this Agreement. Any such termination shall be effected by delivery to SUPPLIER a Notice of Termination specifying the extent to which performance or work under the Agreement is terminated, and the date the termination becomes effective.
- 10.2. After receipt of a Notice of Termination, and except as otherwise directed, SUPPLIER shall:
 - 10.2.1. Stop work under this Agreement on the date and to the extent specified in the Notice of Termination.
 - 10.2.2. Place no further orders or subcontract for materials, services, or facilities except as may be necessary for completion of such portions of work under this Agreement.
 - 10.2.3. Terminate all orders and subcontracts to the extent that they relate to the performance of work terminated by the Notice of Termination.
 - 10.2.4. Settle all outstanding liabilities and all claims arising out of such termination or orders and subcontracts, and request the approval or ratification by the DISTRICT to the extent SUPPLIER may require, which approval or ratification shall be final for all purposes of this clause.
 - 10.2.5. Continue to perform under the terms of the Agreement as to that portion of the work not terminated by the Notice of Termination.
- 10.3. After receipt of a Notice of Termination, SUPPLIER shall submit to DISTRICT the SUPPLIER's termination claim in satisfactory form. Such claim shall be submitted promptly, but in no event later than one month from the effective date of termination unless one or more extensions in writing are granted by DISTRICT. No claim will be allowed for any expense incurred by SUPPLIER to after the receipt of the Notice of Termination and SUPPLIER shall be deemed to waive any right to any further compensation.
- 10.4. SUPPLIER and DISTRICT may agree upon the whole or any part of the amount or amounts to be paid to SUPPLIER by reason of the total or partial termination of work pursuant to this clause, provided that such agreed amount or amounts, exclusive of settlement costs shall not exceed the total Agreement price as reduced by the expenditures necessary to complete the job covered by this Agreement.
- 10.5. DISTRICT may, for any reason, terminate performance under this Agreement by the SUPPLIER for convenience upon thirty (30) days written notice. DISTRICT will not be held responsible for any loss incurred by SUPPLIER as a result of DISTRICT's election to terminate this Agreement pursuant to this paragraph.

11. INDEMNIFICATION:

- 11.1. To the fullest extent permitted by Florida Statute 725.06, SUPPLIER shall indemnify and hold harmless the District and the officers, directors, members, partners, employees, agents, consultants, and subcontractors from and against all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolutions costs) arising out of or relating to the performance of the work, provided that any such claim, cost, loss, or damage is attributable to bodily injury, sickness, disease, or death, or to injury or destruction of tangible property (other than the work itself), including the loss of use resulting therefrom but only to the extent caused by any negligent act or omission of SUPPLIER, any subcontractor, any supplier, or any individual or entity directly or indirectly employed by any of them to perform any of the work or anyone for whose acts any of them may be liable. The monetary limitation on the extent of the indemnification by contractor shall be \$1 million dollars per occurrence.

12. INSURANCE: Before performing any contract work, the CONTRACTOR shall procure and maintain during the life of the Agreement the insurance listed below.

- 12.1. General Liability. SUPPLIER shall obtain, and maintain throughout the life of the Agreement, General Liability Insurance in an amount no less than \$1,000,000 per occurrence and \$2,000,000 general aggregate for Bodily Injury and Property Damage. Insurance shall protect the SUPPLIER, sub consultants and subcontractors from claims for damage for personal injury, including accidental death, as well as claims for property damages which may arise from operations under the Agreement. DISTRICT(s) shall be named as Additional Insured.
- 12.2. Automobile Liability Insurance covering all automobiles and trucks the SUPPLIER may use in connection with this ITB. The limit of liability for this coverage shall be a minimum combined single limit of \$1,000,000 per occurrence for bodily injury and property damage. This is to include owned, hired, and non-owned vehicles. DISTRICT(s) shall be named as Additional Insured.
- 12.3. Excess Liability Insurance (Umbrella Policy) may compensate for a deficiency in general liability or automobile insurance coverage limits.
- 12.4. Waiver of Subrogation: By entering into any Agreement as a result of this ITB, SUPPLIER agrees to a Waiver of Subrogation for each policy required above.
- 12.5. Workers' Compensation Insurance, as required by the State of Florida. As required by the State of Florida. SUPPLIER and any sub consultants or subcontractors shall comply fully with the Florida Worker's Compensation Law. SUPPLIER must provide certificate of insurance showing Worker's Compensation coverage.
- 12.6. Certificate(s) shall be dated and show:
- 12.6.1. The name of the insured SUPPLIER, the specified job by name and/or ITB number, the name of the insurer, the number of the policy, its effective date and its termination date.
- 12.6.2. Statement that the insurer will mail notice to the DISTRICT at least thirty (30) days prior to any material changes in provisions or cancellation of the policy.
- 12.6.3. Subrogation of Waiver clause.
- 12.6.4. The Villages Community Development District and any other governmental agencies using this agreement in cooperation with the DISTRICT shall be a named additional insured on Public Liability Insurance and Automobile Liability Insurance.
- 12.6.5. SUPPLIER shall require of each its sub consultants and/or subcontractors to procure and maintain during the life of its subcontract, insurance of the type specified above or insure the activities of its sub consultants and/or subcontractors in its policy as described above.
- 12.6.6. All insurance policies shall be written on companies authorized to do business in the State of Florida.

13. GENERAL CONDITIONS:

- 13.1. SUPPLIER shall not utilize, nor store, any drums of material exceeding 5-gallon containers on any of the DISTRICT's property.

- 13.2. If applicable, SUPPLIER must maintain complete and current Material Safety Data Sheets on premises for inspection and/or use at all times, and furnish updated documentation to the DISTRICT's Risk Management Department; however, the SUPPLIER acknowledges that the DISTRICT shall have no responsibility for making any disclosures to SUPPLIER's employees or agents.
- 13.3. The obligations of the SUPPLIER under this agreement may not be delegated without the prior written consent of the DISTRICT. The DISTRICT may freely assign this Agreement to any entity acquiring the real estate which is subject to this Agreement.
- 13.4. In the event of default by any party to this Agreement, the prevailing party shall be entitled to recover from the defaulting party, all costs and expenses, including a reasonable attorney's fee, whether suit be instituted or not, and at the trial court and appellate court level incurred by the prevailing party enforcing its right hereunder.
 - 13.4.1. The venue for the enforcement, construction or interpretation of this agreement, shall be the County or Circuit Court for Sumter County, Florida, and SUPPLIER does hereby specifically waive any "venue privilege" and/or "diversity of citizenship privilege" which it has now, or may have in the future, in connection with the agreement, or its duties, obligations, or responsibilities or rights hereunder.
- 13.5. SUPPLIER shall not be construed to be the agent, servant or employee of the DISTRICT or of any elected or appointed official thereof, for any purpose whatsoever, and further SUPPLIER shall have no express or implied authority of any kind or nature whatsoever, to incur any liability, either in Agreement or on a tort, as the agent, servant or employee of the DISTRICT.
- 13.6. These Agreement Documents constitute the entire understanding and Agreement between the Parties and supersedes any and all written and oral representations, statements, negotiations, or agreements previously existing between the Parties with respect to the subject matters of this Agreement. SUPPLIER recognizes that any representations, statements, or negotiations made by DISTRICT staff do not suffice to legally bind the DISTRICT in a contractual relationship unless they have been reduced to writing and signed by an authorized DISTRICT representative. This Agreement shall inure to the benefit of and be binding upon the Parties, their respective assigns, and successors in interest.
- 13.7. No amendment to this Agreement or the performance contemplated hereunder shall be effective except those agreed to in writing and signed by both of the parties to this Agreement. In the event of any disagreement as to the provisions of this Agreement with the plans and specifications that are made a part hereof by reference, the Agreement shall prevail.
- 13.8. SUPPLIER shall collect and dispose of all trash, litter, debris, refuse and discarded materials resulting from SUPPLIER's operations. SUPPLIER shall remove or contract for the removal of debris in such a manner that no unsightly, unsanitary, or hazardous accumulations occur. SUPPLIER shall ensure that all handling and disposal of refuse materials performed pursuant to this agreement is performed in compliance with all local, state and federal regulations. The SUPPLIER shall provide SUPPLIER's own dumpster(s) for the storage of such material, which shall be located in approved areas designated by the DISTRICT. The use of DISTRICT's dumpster(s) for any refuse disposal by the SUPPLIER is strictly prohibited.
- 13.9. SUPPLIER and Sub-contractor personnel shall wear personal protective equipment in the performance of their duties to include safety vests, protective eye wear or face shields, respiratory protection as necessary, gloves and protective clothing.
- 13.10. SUPPLIER shall be responsible for adhering to all local, state and federal safety guidelines and observe all safety precautions when performing services on DISTRICT property, roadways and right-of-ways to include safe location of parked vehicles, signage, use of safety cones, flag personnel as necessary, use of safety vests on all personnel and vehicles which are clearly identifiable as belonging to the SUPPLIER. When on DISTRICT property a failure to fully comply with this section will result in penalties up to and including Agreement termination.
- 13.11. SUPPLIER acknowledges that the public may associate the SUPPLIER as an employee of the

DISTRICT while SUPPLIER performs services on the DISTRICT's property. SUPPLIER agrees to conduct its services and supervise its employees in a way not detrimental to the DISTRICT's business operation. DISTRICT reserves the right to approve dress codes for the SUPPLIER's employees.

- 13.12. SUPPLIER shall comply with all applicable governmental statutes, rules, regulations and orders and any amendments and modifications thereto.

14. SUPPLIER'S REPRESENTATIONS: SUPPLIER makes the following representations:

- 14.1. SUPPLIER has familiarized himself/herself with the nature and extent of the Agreement documents, work, locality, and all local conditions, and federal, state, and local laws, ordinances, rules, and regulations that in any manner may affect cost, progress, or performance of work.
- 14.2. SUPPLIER declares that he/she has visited and examined the site of the work and informed himself/herself fully in regard to all conditions pertaining to the place where the work is to be done, that he/she has examined the plans for the work and other Agreement Documents relative thereto and has read all the addenda furnished prior to their submittal, and that SUPPLIER has satisfied itself relative to the work to be performed.
- 14.3. SUPPLIER has investigated and is fully informed of the construction and labor conditions, of obstructions to be encountered, of the character, quality and quantities of work to be performed, materials to be furnished, and requirements of the plans and other Agreement Documents.
- 14.4. SUPPLIER has given the DISTRICT written notice of all conflicts, errors, or discrepancies that he has discovered in the Agreement Documents.
- 14.5. SUPPLIER declares that submission of a proposal/bid for the work constitutes an incontrovertible representation that the SUPPLIER has complied with every requirement of this Section, and that the Agreement Documents are sufficient in scope and detail to indicate and convey understanding of all terms and conditions for performance of work.
- 14.6. Equal Opportunity: SUPPLIER assures that no person shall be discriminated against on the grounds of race, color, creed, national origin, handicap, age or sex, in any activity under this Agreement.
- 14.7. E-Verification: As per the Immigration and Nationality Act of 1952 (INA), Immigration Reform and Control Act of 1986 (IRCA) and State of Florida Executive Order Number 11-116, the SUPPLIER identified in this Agreement shall utilize the U.S. Department of Homeland Security's E-Verify system to verify employment eligibility of: all persons employed during the Agreement Term by the SUPPLIER to perform employment duties pursuant to the Agreement, within Florida; and all persons, including subcontractors, assigned by the SUPPLIER to perform work pursuant to the Agreement with the DISTRICT. (<http://www.uscis.gov/e-verify>) Additionally, the SUPPLIER shall include a provision in all subcontracts that requires all subcontractors to utilize the U.S. Department of Homeland Security's E-Verify system to verify employment eligibility of: all persons employed during the Agreement Term by the SUPPLIER to perform work or provide services pursuant to this Agreement with the DISTRICT. It is understood that the DISTRICT will not be responsible for any violations of Federal law and the SUPPLIER, solely, will be responsible and liable for any violations and or penalties associated with such violation.
- 14.8. Public Entity Crimes: In accordance with Section 287.133, Florida Statutes, a person or affiliate who has been placed on the convicted Bidders list following a conviction for a public entity crime may not submit a bid on an agreement with a public entity for the construction or repair of a public building or public work, may not submit bids on leases or real property to a public entity, may not be awarded or perform work as a SUPPLIER, supplier, subcontractor, or consultant with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for Category Two for a period of 36 months from the date of being placed on the convicted Respondent list. SUPPLIER affirmatively represents that neither it or its owners, subcontractor or sub-subcontractor are nor will be on the convicted vendor list during the term of this Agreement.

14.9. Public Records Act/Chapter 119 Requirements: SUPPLIER agrees to comply with the Florida Public Records Act to the fullest extent applicable, and shall, if this agreement is one for which services are provided by doing the following:

- Keep and maintain public records that ordinarily and necessarily would be required by the public agency in order to perform this service;
- Provide the agency access to public records at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes or as otherwise provided by law;
- Ensure that public records that are exempt or that are confidential and exempt from public record requirements are not disclosed except as authorized by law; and
- Meet all requirements for retaining public records and transfers to the DISTRICT, at no cost, all public records in possession of the SUPPLIER upon termination of the Agreement and destroy any duplicate public records that are exempt or confidential and exempt. All records stored electronically must be provided to the DISTRICT in a format that is compatible with the current information technology systems of the DISTRICT.

IF THE SUPPLIER HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE SUPPLIER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

JENNIFER MCQUEARY, DISTRICT CLERK

984 OLD MILL RUN, THE VILLAGES FL 32162

PHONE: 352-751-3939

EMAIL: jennifer.mcqueary@districtgov.org

IN WITNESS WHEREOF, said DISTRICT has caused this Agreement to be executed in its name by the Chairman of the **SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT**, attested by the clerk of said DISTRICT, and **HARDSCAPES OF CENTRAL FLORIDA, LLC** has caused this Agreement to be executed in its name by its authorized representative, attested to and has caused the seal of said corporation to be hereto attached (if applicable), all on the day and year written above.

**SUMTER LANDING COMMUNITY
DEVELOPMENT DISTRICT**

**HARDSCAPES OF CENTRAL
FLORIDA, LLC**

By: _____

By: _____

Print Name

Print Name

Print Title

Print Title

Date

Date

Attest

Attest

BID FORM
Sumter Landing Community Development District

MANGROVE GOLF CART BRIDGE RENOVATION

ITEM	DESCRIPTION (per Scope)	ESTIMATED QUANTITY	UNIT	UNIT PRICE	AMOUNT
1	Retaining Wall	1	LS		\$ 15,548.28
2	Disassemble and Rebuild Bridge	1	LS		\$ 108,837.96
3	Concrete	1	LS		\$ 14,134.80
4	Clean fill	20	CY		\$ 2,826.96
Total Bid Amount					\$ 141,348.00

NOTE(S):

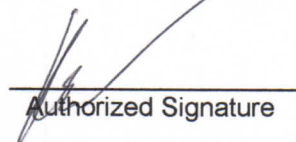
- Bid prices shall include all labor and materials needed to complete the project per specifications. Bid will be awarded to one Contractor based on the lowest responsible and responsive Bidder. Bid evaluation to determine the lowest and responsive Bidder will include the Bid Total and Contractor's References.
- When completing your bid, do not attach any forms which may contain terms and conditions that conflict with those listed in the District's bid documents. Inclusion of additional terms and conditions such as those which may be on your company's standard forms may result in your bid being declared non-responsive.
- All price information to be used in the Bid review must be on this Bid form.
- District reserves the right to adjust any quantity upward or downward as may be warranted or necessary.
- The District maintains the right to utilize other vendors/contractors to address any unforeseen conditions as they may arise.
- It shall be the responsibility of the BIDDER to perform whatever test and/or calculations as are necessary to determine quantities required for the performance of the work described herein.
- Contractor shall confirm the quantity of materials needed for a complete project in conformance with the Scope of Services and specifications.
- Should certain additional work be required, or should the quantities submitted by the Contractor of certain classes of work be increased or decreased from those required by the Contract Documents, by authorization of the Owner, the unit prices shall, at the option of the Owner, be the basis of payment to the Contractor or credit to the Owner, for such increase or decrease in the work.
- The Unit Prices shall represent the exact net amount per unit to be paid by the Owner (in the case of additions or increases) or to be refunded by the Contractor (in the case of decrease). No additional adjustments will be allowed for overhead, profit, insurance, or to other direct or indirect expenses of the Contractor or Subcontractors, and no additional adjustments will be allowed.

"The undersigned, as Bidder, hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the BID and Specifications for the work and comments hereto attached. The Bidder agrees, if this Bid is accepted, to contract with the Sumter Landing Community Development District in the form of an Agreement, to furnish all necessary materials, equipment, machinery, tools, apparatus, means of transportation, labor and service necessary to complete the work covered by the Bid and Agreement Documents for this Project. The Bidder agrees to accept in full compensation for each item the prices named in the schedules incorporated herein.

Bidder agrees to supply the products or services at the prices proposed above in accordance with the terms, conditions and specifications contained in this Bid."

Ben Hess

 Authorized Agent Name, Title (Print)



 Authorized Signature

7/9/2020

 Date

Name of Bidder's Firm:

HardScapes of Central Florida. LLC

This document must be completed and returned with your Submittal

BID FORM
Sumter Landing Community Development District

MANGROVE GOLF CART BRIDGE RENOVATION

ITEM	DESCRIPTION (per Scope)	ESTIMATED QUANTITY	UNIT	UNIT PRICE	AMOUNT
1	Retaining Wall	1	LS		\$ 15,548.28
2	Disassemble and Rebuild Bridge	1	LS		\$ 108,837.96
3	Concrete	1	LS		\$ 14,134.80
4	Clean fill	20	CY		\$ 2,826.96
Total Bid Amount					\$ 141,348.00

NOTE(S):

- Bid prices shall include all labor and materials needed to complete the project per specifications. Bid will be awarded to one Contractor based on the lowest responsible and responsive Bidder. Bid evaluation to determine the lowest and responsive Bidder will include the Bid Total and Contractor's References.
- When completing your bid, do not attach any forms which may contain terms and conditions that conflict with those listed in the District's bid documents. Inclusion of additional terms and conditions such as those which may be on your company's standard forms may result in your bid being declared non-responsive.
- All price information to be used in the Bid review must be on this Bid form.
- District reserves the right to adjust any quantity upward or downward as may be warranted or necessary.
- The District maintains the right to utilize other vendors/contractors to address any unforeseen conditions as they may arise.
- It shall be the responsibility of the BIDDER to perform whatever test and/or calculations as are necessary to determine quantities required for the performance of the work described herein.
- Contractor shall confirm the quantity of materials needed for a complete project in conformance with the Scope of Services and specifications.
- Should certain additional work be required, or should the quantities submitted by the Contractor of certain classes of work be increased or decreased from those required by the Contract Documents, by authorization of the Owner, the unit prices shall, at the option of the Owner, be the basis of payment to the Contractor or credit to the Owner, for such increase or decrease in the work.
- The Unit Prices shall represent the exact net amount per unit to be paid by the Owner (in the case of additions or increases) or to be refunded by the Contractor (in the case of decrease). No additional adjustments will be allowed for overhead, profit, insurance, or to other direct or indirect expenses of the Contractor or Subcontractors, and no additional adjustments will be allowed.

"The undersigned, as Bidder, hereby declares that he/she has informed himself/herself fully in regard to all conditions to the work to be done, and that he/she has examined the BID and Specifications for the work and comments hereto attached. The Bidder agrees, if this Bid is accepted, to contract with the Sumter Landing Community Development District in the form of an Agreement, to furnish all necessary materials, equipment, machinery, tools, apparatus, means of transportation, labor and service necessary to complete the work covered by the Bid and Agreement Documents for this Project. The Bidder agrees to accept in full compensation for each item the prices named in the schedules incorporated herein.

Bidder agrees to supply the products or services at the prices proposed above in accordance with the terms, conditions and specifications contained in this Bid."

Ben Hess
 Authorized Agent Name, Title (Print)


 Authorized Signature

7/9/2020
 Date

Name of Bidder's Firm:

HardScapes of Central Florida. LLC

This document must be completed and returned with your Submittal



AGENDA REQUEST

TO: Project Wide Advisory Committee
FROM: District Staff
DATE: 8/10/2020
SUBJECT: **Old Business Status Update - SLAD**

ISSUE: Old Business Status Update - SLAD

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
❑ Old Business Status Update	Cover Memo
❑ LSL Children Park Parking Area	Cover Memo
❑ Supervisory Process of Contractors	Cover Memo

**Project Wide Advisory Committee
SLAD Fund
"Old Business" Status Update**

Item(s) to be addressed by Staff	Action Taken	Status Update (if applicable)	Completed (√)	Date item Identified
The Villages Brownwood Woodshop		The SLCDD Board approved the recommended contracts. Staff will provide status updates as available.		1/14/2019
Request number of hits for Parks and Recreation News from Daily Sun				6/1/2020
Consideration to construct Golf Cart parking at children's park in LSL		Staff to complete design plan and identify cost estimates for construction of parking at park.		6/1/2020
Supervisory process of contractors		Staff to provide PWAC with presentation of supervisory process of contractors.		7/13/2020

Stillwater Path Parking Concept

Google Maps

Canal St

Stillwater Path



Image capture: Apr 2019 © 2020 Google

Concept Layout



PIC•COLLAGE

Budget Level Cost Estimate

- Fence Installation - \$300
- Plant removal and replanting bed area around oak tree including irrigation repairs— \$2000
- Clearing, subgrade and limerock preparation including ribbon curbing - \$3600
- Asphalt paving and striping -\$2600

Total Estimate - \$8500



Contractor Quality Assurance

Mission Statement

“To preserve our community’s aesthetic and environmental standards by managing and maintaining the District Government’s physical assets and infrastructure”



Contract Management



JANITORIAL



POOLS, SPAS &
FOUNTAINS



ASPHALT AND
PAVEMENT



LANDSCAPE &
IRRIGATION



PRESERVES,
WETLANDS AND WRA



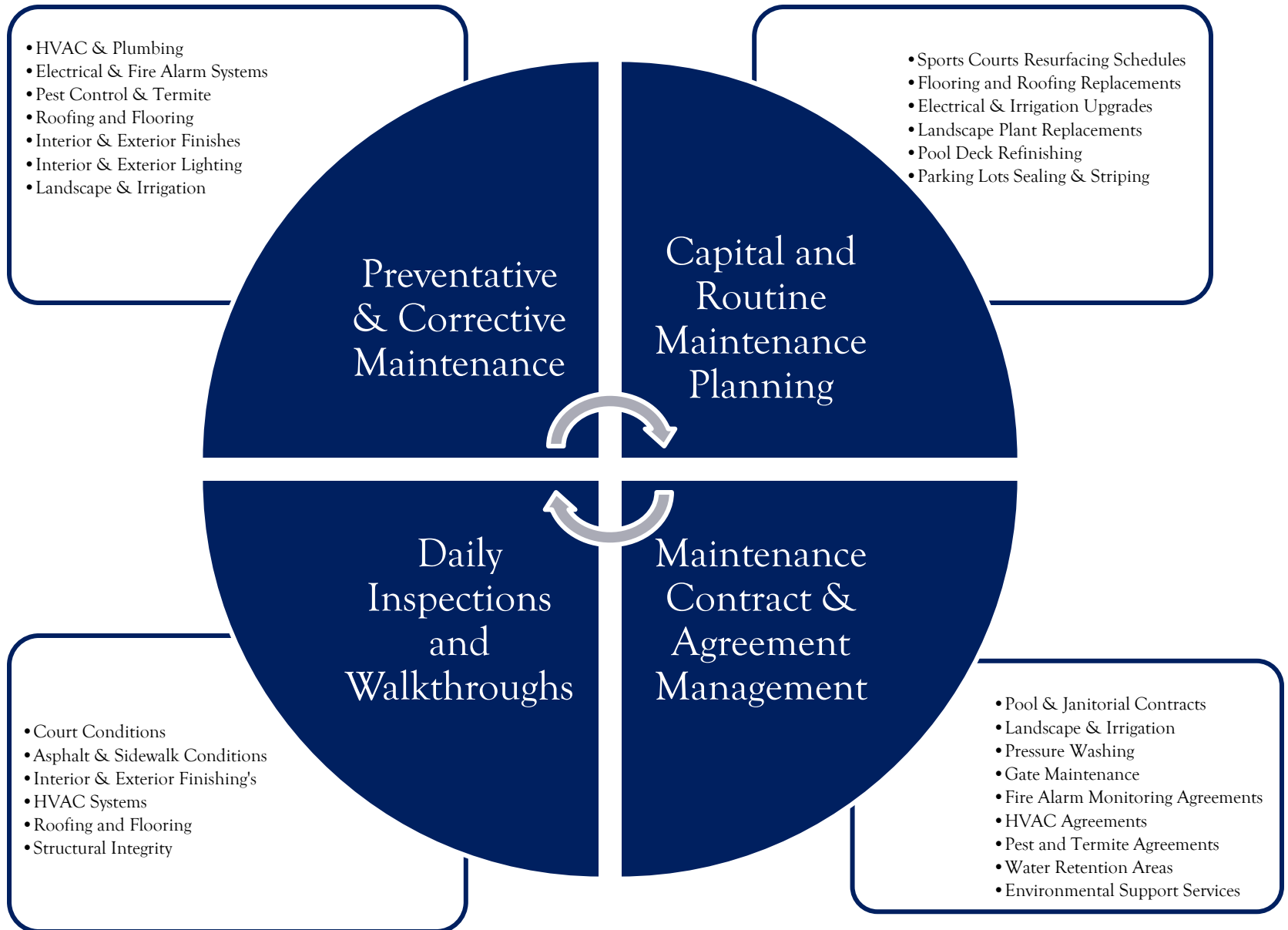
GATE MAINTENANCE



CONSTRUCTION &
RENOVATIONS



STORM WATER
MANAGEMENT



Types of Contracts



Maintenance

Janitorial
Pool Maintenance
Fire Alarm Systems
Pest Control
Pressure Washing
Landscape and Irrigation



Non-Routine

Reconstructions
Renovations
Mill & Overlay
Roof Replacements
Major Upgrades



Example of Continuing Maintenance Contract Pools, Spas & Fountains

Our goal is to make sure you swim in quality water at the appropriate temperatures throughout the year.

Daily

- Check Chlorine Residual
- Check Pool Water Levels
- Test PH Levels, calcium hardness, inventory all chemicals, inspect heat pumps
- Check for Algae Growth
- Vacuum the Pool

Monthly

- Test total dissolved acids
- Shock the Pool
- Replace Filters and Replace chemical line feeds
- Thoroughly clean pool deck furniture

In September 2018 “The District” purchased the old First Baptist Church building & property, with the intent of converting the facility into a Village Recreation Center. After soliciting usage feedback from the residents “The District” engaged architects, civil engineers and landscape architects to assist with the design of the project.



Quality Assurance/Quality Control

Director

- Program Oversight and Department Leadership

Assistant Director

- Multi Divisional Leadership and Oversight

Manager

- Divisional Oversight and Direction

Assistant Managers

- Divisional Quality Control and Review

Supervisors

- Regularly Scheduled Quality Assurance and Review

Administrative Staff

- Contractor Notification and Tracking

Communication With Contractors



Pre-construction Meetings

Scope of Work Understanding

Scheduling

Project Coordination

Sharing Contact Information



Routine Progress Meetings

Schedule/Coordination/Procurement

Progress Payments

Quality Control

Safety

Contract Changes

Issues Affecting Performance

Contractor Performance Reviews (Landscape Division Example)

Rate Contractor 1-5

1. Public interactions (Appearance, Maintenance of traffic, general safety and compliance with I
How is this contractor interacting with the public?

2. Water Management & Irrigation; Did the contractor follow the water use guidelines and main
assigned irrigation systems to contract specifications?

3. DPM Interaction; How well did the contractor respond, react to problems or issues when repo
Who is managing this contract, DPM or Contractor?

4. Required Mowing, Edging & Trimming; Did the contractor perform these tasks per contract sp

5. Required Clearance; Were all roadways, parking lots, walking paths & multi modal paths kept c
per contract specifications?

- ✓ Performed monthly for all **routine** District maintenance contracts to indicate how a contractor is performing month to month
- ✓ Performed after each **non-routine** project completion for all District contracts
- ✓ Used by Selection Committee Members when evaluating future RFP's

Quality Assurance/Quality Control

- Routine Inspections Facilities (Partial Example)

REGIONAL RECREATION INSPECTION SHEET

Location : SEABREEZE RRC

	Condition		Janitorial	
Exterior:	Good	Bad	Clean	N/A
Front Door	X			
Back Doors	X			
Siding	X			
Paint & Trim		Trim Need painting		
Windows			Need Cleaning	
Lights	X			
Ceiling Fans	X			
Deck / Patio	X			
Patio Furniture	X			
Sidewalks	X			
Floors	X			
Chiller Plant				X
Fences / Gates	X			

Notes: PAINT MAIN DOOR TRIM INSIDE AND OUT, MAIN ENTRANCE WINDOW NEED CLEANING.

Exterior:	Good	Bad	Clean	N/A
Parking Lots	X			
Light Poles	X			
Dumpster Areas			NEED PAINTING	
Roofs / Gutters	X			
Tennis Courts		REFURBISH FY 20/21		
Horse Shoe Court	X			
Shuffle Board	X			
Basketball Court	X			
Bocce Court	X			
Picnic Areas	X			
Signs			NEED CLEANING	
Bicycle Racks	X			
Walkways	X			
Landscape	X			

Notes: PAINT ALL DUMPSTER TRIM AND GATE, ALL SIGN NEED TO BE CLEANED / PRESSURE WASHED.

Contractor Compliance Self Help By District

72 HOUR ACTION NOTICE

From: DISTRICT PROPERTY MANAGEMENT
To: ABC Widget Company
Date: August 11, 2020
Time: 12:30 PM EST
Contract # C20-001234

This notice is to inform you that the deficiencies in your contract area have been inspected by DPM staff and continue to be out of compliance with the contract.

At this time we will enforce the "**SELF HELP**" clause of your contract and have these issues corrected at your expense.

Self Help By District: Within three (3) calendar days (72 hours) after being notified by DISTRICT in writing of defective or unacceptable work, if the CONTRACTOR fails to correct such work, DISTRICT may cause the unacceptable or defective work to be corrected. If the DISTRICT corrects the work, the DISTRICT shall be entitled to deduct from any monies due, or which may become due to the CONTRACTOR, the reasonable cost of remedying the defective or unacceptable work. Provided, however, if the corrective work cannot reasonably be completed within such three (3) day period, and the CONTRACTOR immediately begins corrective work, and DISTRICT reasonably determines that the CONTRACTOR is diligently pursuing the completion of such corrective work, DISTRICT agrees to allow CONTRACTOR to complete correction of the defective or unacceptable work.

Any correspondence to this notice will only be accepted in an email form.

72 HOUR RELEASE

From: DISTRICT PROPERTY MANAGEMENT
To: ABC Widget Company
Date: August 11, 2020
Time: 12:30 PM EST
Contract # C20-001234

This notice is to inform you that the deficiencies in your contract area have been inspected by DPM staff and is now in compliance.

No further action will be taken at this time.

Any correspondence to this notice will only be accepted in an email form.

DPM Staff: John Doe, DPM Supervisor

DPM Staff John Doe, DPM Supervisor



**Different timelines for notices
depending on the impact to operations**



Last Resorts

TERMINATION BY THE DISTRICT

- The performance of work under this Agreement may be terminated by DISTRICT in accordance with this clause in whole or from time to time in part, whenever DISTRICT determines that CONTRACTOR is in default of the terms of this Agreement. Any such termination shall be effected by delivery to CONTRACTOR a Notice of Termination specifying the extent to which performance or work under the Agreement is terminated, and the date the termination becomes effective. 7.2 After receipt of a Notice of Termination, and except as otherwise directed, CONTRACTOR shall:



AGENDA REQUEST

TO: Project Wide Advisory Committee
FROM: Anne Hochsprung, Finance Director
DATE: 8/10/2020
SUBJECT: **Financial Statements**

ISSUE:

Financial Statement as of June 30, 2020

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
▣ Financial Statement	Cover Memo



Sumter Landing Amenity Division and Fitness Proprietary Funds

Revenues: Year to Date Revenues of \$57,800,000 including Sumter Landing Amenity Division (SLAD) and Sumter Landing Fitness Fund compare favorably to prior year-to-date (PY) of \$56,771,000 and at 75% of the amended budgeted revenues of \$76,678,000. *(As of June 30, 75% of the year has lapsed)*

- Amenity and General Governmental Revenues include a total \$52,322,000 in SLAD owned amenity fees, golf fee and other lifestyle revenues of \$1,935,000 and developer-paid amenities of \$1,268,000 for operating Developer owned facilities. Amenity revenue increased over prior year due by an average 2% CPI adjustment and the District has received additional funds from the developer in the current year due to the growth of the developer-owned property in District 12. Revenue is at budget levels year to date.
- Miscellaneous revenue includes room rentals and other leases.
- Investment earnings of \$910,000 (\$630,000 realized gains and \$280,000 unrealized gains) are less than prior year earnings of \$1,044,000 and at 149% of annual budget earnings of \$611,000. Fluctuations are due to market conditions related to the Coronavirus Pandemic.

Expenses and Other Changes: Year to Date operating expenses of \$31,348,000 are greater than prior year expenses of \$29,480,000. Current year to date spending is at 64% of the amended budgeted expenses of \$49,241,000.

- Management and Other Professional Services are greater than prior year due to a budgeted 9% increase in management fees. Golf management fees have increased 13% over prior year due to a budgeted 2% CPI increase and the management of several additional courses.
- Building, Landscape and Other Maintenance Expenses are greater than prior year expenses and current year to date spending is at 59% of budgeted expenses of \$17,000,000.
- Other Expenses, including operating supplies, insurance and printing costs totaling \$1,846,000 compare favorably to prior year to date expenses. Current year to date spending is at 33% of budgeted expenses of \$5,572,000.
- Debt Service consists of the annual SLAD bond principal payment of \$7,655,000 made on October 1, 2019 and year to date monthly interest payments totaling \$11,765,000.
- A total \$1,763,000 has been transferred to the Committed Renewal and Replacement Fund.

Change in Unrestricted Net Position: Year-to-Date change in Net Position of \$5,189,000 is less than prior year to date change of \$5,815,000. By year end, based on the anticipated revenues and expenditures through year end, the District will meet the budget increase in Unrestricted Net Position of \$789,000.



Statement of Activity - Proprietary Funds								
For the Nine Months Ending June 30, 2020								
Original Budget	Amended Budget	Budget % used		Year To Date				
				SLAD	Fitness	Total	PR YTD	Variance
			REVENUES:					
\$ 74,864,817	\$ 75,139,003	75%	Amenity Fees and Other General Government	\$ 55,544,336	\$ 613,855	\$ 56,158,192	\$ 55,080,408	\$ 1,077,784
928,146	928,146	79%	Miscellaneous Revenue	730,893	659	731,551	646,432	85,120
<u>611,000</u>	<u>611,000</u>	<u>149%</u>	Investment Earnings, Realized and Unrealized	<u>832,759</u>	<u>77,041</u>	<u>909,801</u>	<u>1,043,829</u>	<u>(134,029)</u>
76,403,963	76,678,149	75%	Total Revenues:	57,107,988	691,555	57,799,544	56,770,669	1,028,875
			EXPENSES:					
23,240,960	23,716,446	74%	Management and Other Professional Services	17,213,147	405,096	17,618,244	15,669,283	1,948,960
3,027,534	2,952,534	62%	Utility Services	1,794,516	22,795	1,817,311	2,071,086	(253,775)
16,677,310	17,000,337	59%	Building, Landscape and Other Maintenance	10,018,030	48,425	10,066,455	9,361,632	704,823
<u>4,856,659</u>	<u>5,571,661</u>	<u>33%</u>	Other Expenses	<u>1,804,157</u>	<u>41,851</u>	<u>1,846,009</u>	<u>2,377,754</u>	<u>(531,745)</u>
47,802,463	49,240,978	64%	Total Operating Expenses	30,829,850	518,168	31,348,018	29,479,755	1,868,263
284,717	955,544	8%	Capital Outlay - Infrastructure and FFE	79,672	-	79,672	314,215	(234,544)
23,342,191	23,342,191	83%	Debt Service	19,420,393	-	19,420,393	19,399,545	20,848
<u>2,350,000</u>	<u>2,350,000</u>	<u>75%</u>	Transfer	<u>1,687,500</u>	<u>75,010</u>	<u>1,762,510</u>	<u>1,762,504</u>	<u>6</u>
<u>25,976,908</u>	<u>26,647,735</u>	<u>80%</u>	Total Other Changes	<u>21,187,565</u>	<u>75,010</u>	<u>21,262,575</u>	<u>21,476,264</u>	<u>(213,690)</u>
<u>73,779,371</u>	<u>75,888,713</u>	<u>69%</u>	Total Expenses and Other Changes:	<u>52,017,415</u>	<u>593,178</u>	<u>52,610,593</u>	<u>50,956,020</u>	<u>1,654,573</u>
<u>\$ 2,624,592</u>	<u>\$ 789,436</u>		Change in Unreserved Net Position	<u>\$ 5,090,573</u>	<u>\$ 98,377</u>	<u>\$ 5,188,951</u>	<u>\$ 5,814,649</u>	<u>\$ (625,699)</u>
			Total Cash and Investments, Net of Bond Funds	<u>\$ 64,038,128</u>	<u>\$ 4,473,856</u>	<u>\$ 68,511,984</u>	<u>\$ 55,445,589</u>	<u>\$ 13,066,395</u>
			Fund Balance					
			Unassigned	15,683,331	3,587,964	19,271,294	14,673,670	
			Restricted - Debt Service	1,408,410	-	1,408,410	1,408,410	
			Committed R and R General	19,695,588	814,515	20,510,103	18,160,097	
			Committed Insurance Reserves	-	-	-	-	
			Total Fund Balance	<u>\$ 36,787,328</u>	<u>\$ 4,402,479</u>	<u>\$ 41,189,807</u>	<u>\$ 34,242,177</u>	<u>\$ 6,947,630</u>



AGENDA REQUEST

TO: Project Wide Advisory Committee
FROM: Barbara Kays, Budget Director
DATE: 8/10/2020
SUBJECT: **SLAD Fund: Capital Projects Plans**

ISSUE: Fiscal Year 19-20 SLAD Fund: Capital Projects Work Plan - August

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
□ FY19-20 SLAD Capital Project Plan	Presentation

OB - Original Budget
CF - Carryforward

SLAD FUND CAPITAL PROJECT WORK PLAN - FY 2019-20

ID	Facility - Project	Approved Budget	Budget Entry	Status	Duration	Start												
							October	November	December	January	February	March	April	May	June	July	August	September
1	GOLF - MANGROVE GOLF COURSE - Replace Bridge	\$170,500.00	CF		42 days	Thu 8/20/20												
2	Scheduled Project Timeline	\$0.00			42 days	Thu 8/20/20												
3	Construction Phase Facility Impact: Open	\$0.00			1 day	Wed 9/30/20												
4	LAKE MIONA REGIONAL REC CENTER - Replace Roof	\$276,600.00	CF	COMPLETE	463 days	Thu 11/1/18												
7	COLONY COTTAGE - Roof Repair	\$250,000.00	OB	COMPLETE	25 days	Mon 1/13/20												
10	CANAL STREET - VAKPAK Replacement	\$34,717.00	OB	COMPLETE	140 days	Fri 12/20/19												

Presented to PWAC August, 2020

Rec Fall Leagues: Oct 7 – Nov 24 Rec Winter Leagues: Feb 10 – Mar 29
Senior Games: April 18 – April 26
Softball 2019
Fall: Sep 9 - Dec 14
Softball 2020
Winter: Jan 6 – April 18 Summer: May 11 – Aug 15 Fall: Sept 7 – Dec 12



AGENDA REQUEST

TO: Project Wide Advisory Committee

FROM: Richard J. Baier, District Manager

DATE: 8/5/2020

SUBJECT: Golf Guest Play Card

ISSUE:

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:



AGENDA REQUEST

TO: Project Wide Advisory Committee
FROM: Richard J. Baier, District Manager
DATE: 8/7/2020
SUBJECT: **Old Business Tracking System**

ISSUE:

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
▣ New Format - Old Business Status Update	Cover Memo



Project Wide Advisory Committee (PWAC) Old Business Status Update

ITEM	DATE ADDED	ASSIGNED DEPT	REQUESTED ACTION	STATUS (If Applicable)	COMPLETE
PWAC Trolley Tour	3/9/20	ADMIN	A Trolley Tour will be scheduled for PWAC members to review infrastructure in The Villages south of S.R. 44.	The Trolley tour will be moved to the fall, pending CDC guidelines for social distancing.	
Recreation News Data	6/1/20	ADMIN	Request number of hits of online Recreation News from the Daily Sun.	Staff is working on gathering information specific to Recreation News.	
Lake Sumter Landing Park - Construction of Parking	6/1/20	DPM	Staff to complete design plan and identify cost estimates for construction of parking at park.	Estimate is \$10,000 to complete the project.	
Special Meeting to follow District 7 July 30, 2020 meeting re: Funding of PWF cost allocations Lewis Stone, District Counsel, to attend July 30, 2020 meeting.	7/13/20	ADMIN	During the District 7 Special Meeting held on July 30 th , the Board tabled Agenda Item #3 – Board Discussion: Project Wide Fund Cost Allocation until the Board completes the procurement process to obtain legal counsel. Additionally, per concurrence of the District 7 Board, Staff will present an agenda item at the August 13, 2020 meeting to ensure that the Fiscal Year 2020/2021 Project Wide Fund cost allocation “payments are made on a 1/12 basis, as has been done in the past”.	Special Meeting was cancelled based on the District 7 Board’s action. Lewis Stone was in attendance at the meeting.	X
Multi-Modal Path Signage – Brownwood Woodshop	7/13/20	DPM	PWAC request to replace signage on multi-modal path at Brownwood Woodshop construction site.	Resolved with contractor.	X
Maintenance -Retaining wall located in District 10 preserve area.	7/13/20	DPM	Request for Staff to review maintenance responsibility of retaining wall located in District 10 preserve area.	An email was sent to Don Wiley on July 30, 2020.	X
Supervisory process of contractors	7/13/20	DPM	Staff to provide PWAC with presentation of supervisory process of contractors.	A presentation will be provided by DPM at the August meeting.	X
Non- PWAC Items					
None					



AGENDA REQUEST

TO: Project Wide Advisory Committee

FROM: Richard J. Baier, District Manager

DATE: 8/2/2020

SUBJECT: **Balanced Score Card**

ISSUE:

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION: