



*Seat 1 - Kent Kluver, Supervisor
Seat 2 - Jack Reimer, Chairman
Seat 3 - David Green, Vice Chairman
Seat 4 - Don Hickman, Supervisor
Seat 5 - Steve Brown, Supervisor*

Monthly Board Meetings are held at:
*Savannah Recreation Center
1545 Buena Vista Blvd.
The Villages, Florida 32162*

AGENDA

June 4, 2020
1:30 PM

The District encourages citizen participation in the democratic process and recognizes and protects the right of freedom of speech afforded to all. As the Board conducts the business of the District, rules of civility shall apply. District Board Supervisors, Staff members, and members of the public are to communicate respectfully. It is preferred that persons speak only when recognized by the Board Chair and, at that time, refrain from engaging in personal attacks or derogatory or offensive language. Persons who are deemed to be disruptive and negatively impact the efficient operation of the meeting shall be subject to removal after two verbal warnings.

Notice to Public: Audience Comments on all issues will be received by the Board.

1. Call to Order
 - A. Roll Call
 - B. Pledge of Allegiance
 - C. Observation of Moment of Silence
 - D. Welcome Meeting Attendees
 - E. Audience Comments

NEW BUSINESS:

2. Budget Resolution 20-05: Approve FY20-21 Proposed Budget
Adoption of Resolution 20-05 to approve the Fiscal Year 2020-21 Proposed Budget and to set the public hearing to adopt the Fiscal Year 2020-21 Final Budget.

OLD BUSINESS:

3. Old Business Status Update
Old Business Status Update - June 4, 2020
4. Exterior Home Color Palette
Home color palettes.

INFORMATIONAL ITEMS ONLY:

5. Financial Statement
Financial Statement as of April 30, 2020
6. DPM Monthly Update

REPORTS AND INPUT:

7. District Manager Reports
 - A. Resident Academy
 - B. Districtgov.org Activity Overview
8. District Counsel Reports
9. Supervisor Comments
 - A. Supervisor Brown: PWAC After Agenda
10. Adjourn

HOSPITALITY * STEWARDSHIP * INNOVATION & CREATIVITY * HARD WORK

NOTICE

Each person who decides to appeal any action taken at these meetings is advised that person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based. Audio recordings of Board meetings, workshops or public hearings are available for purchase per Florida Statute 119.07 through the District Clerk for \$1.00 per CD requested. Any person requiring special accommodations at this meeting because of a disability or physical impairment should contact the District Office at (352) 751-3939 at least five calendar days prior to the meeting.

The Villages®
Community Development Districts
District 9

AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 9

FROM: Barbara E. Kays, Budget Director

DATE: 6/4/2020

SUBJECT: **Budget Resolution 20-05: Approve FY20-21 Proposed Budget**

ISSUE:

Adoption of Resolution 20-05 to approve the Fiscal Year 2020-21 Proposed Budget and to set the public hearing to adopt the Fiscal Year 2020-21 Final Budget.

ANALYSIS/INFORMATION:

In accordance with Chapter 190, the District must approve by June 15th a proposed budget, proposed maintenance assessment rates, and adopt a resolution to set the public hearing for the budget adoption. Once approved, the Proposed Budget will be submitted to Sumter County for a 60-day review and comment period prior to the budget adoption. The approved Proposed Budget will also be made available on the District's website and at the Village Community Development District Administration Office.

The Board of Supervisors has reviewed and discussed the Fiscal Year 2020-21 Recommended Budget during the public budget workshop held on May 19, 2020. The attached proposed operating budget of \$4,022,562 includes an increase of \$590,134 or 17% from the current year original budget due mainly to a transfer of \$500,000 to the Other Roads Reserves account as discussed at the budget workshop.

With the addition of Phase V acreage, the Board of Supervisors was provided two options in regards to the amount to be billed for maintenance assessments. The Board of Supervisors directed staff to maintain the same revenue level which provides a **DECREASE of 1%** to all the maintenance assessment rates due to the additional maintenance assessment revenue from the new Phase V.

Also attached are the proposed budgets for the Debt Service Funds. These budgets reflect the interest and principal along with other bond-related expenditures in addition to the revenue received from bond assessment payments.

STAFF RECOMMENDATION:

Staff recommends adoption of the resolution that approves the proposed budget and sets the public hearing to approve the final budget.

MOTION:

Move to adopt Resolution 20-05 to approve the Fiscal Year 2020-21 Proposed Budget and to set the public hearing to adopt the Fiscal Year 2020-21 Final Budget for September 3, 2020, 1:30 p.m. at the District Conference Room.

ATTACHMENTS:

Description	Type
▣ FY20-21 Proposed Budget	Cover Memo

RESOLUTION 20-05

A RESOLUTION APPROVING THE DISTRICT'S PROPOSED BUDGET OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 9 FOR FISCAL YEAR 2020-21 IN ACCORDANCE WITH CHAPTER 190 F.S. AND SETTING A PUBLIC HEARING THEREON PURSUANT TO FLORIDA LAW

WHEREAS, the District Manager has heretofore prepared and submitted to the Board, the District's proposed operating budget and debt service budgets for the forthcoming Fiscal Year 2020-21; and

WHEREAS, the Board of Supervisors has discussed and reviewed the budgets during a public budget workshop held on May 18, 2020; and

WHEREAS, the Board of Supervisors has accepted said Proposed Budget and desires to set the required public hearing hereon;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 9;

1. The operating budget proposed by the District Manager for Fiscal Year 2020-21 is hereby approved for the amount listed below along with the proposed maintenance assessment rates based on the attached schedules:

General Fund	\$ 4,022,562
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2. The budgets for the Debt Service Funds proposed by the District Manager for Fiscal Year 2020-21 are hereby approved for the amounts as listed below:

2011 – Debt Service	\$ 4,267,887
2012 – Debt Service	\$ 3,847,983
2016 – Debt Service	\$ 111,168

3. A public hearing on said approved Budget is hereby declared and set for the following date, hour and place:

Date: September 3, 2020
Time: 1:30 p.m.
Place: District Conference Room
Lake Sumter Landing
984 Old Mill Run
The Villages, Florida 32162

Adopted this 4th day of June, 2020.

VILLAGE COMMUNITY
DEVELOPMENT DISTRICT NO. 9

Jack Reimer, Chair

Richard J. Baier, Secretary

FISCAL YEAR 2020-21 BUDGET REPORT
Fund: 09.001 GENERAL FUND

ACCOUNT DESCRIPTION	2018-19 ACTIVITY	2019-20 ORIGINAL BUDGET	2019-20 AMENDED BUDGET	2019-20 ACTIVITY THRU 04/30/20	2020-21 PROPOSED BUDGET
325.211 MAINTENANCE ASSESSMENT	3,818,419	3,812,016	3,812,016	3,794,706	3,812,016
334.901 ST FEMA CLAIM REIM	0	0	0	13,208	0
337.401 SUMTER CO ROAD AGREEMENT	5,139	0	0	0	0
341.908 ELECTRIC REIMBURSEMENT	212	0	0	0	0
341.999 MISC REVENUE	168	100	100	258	100
361.101 INT INCOME - CFB	6,264	3,600	3,600	2,361	0
361.102 INT INCOME - CASH EQUIV	242,770	120,000	120,000	108,935	0
361.105 INTEREST INCOME-TAX COLLECTOR	5,176	4,200	4,200	3,773	0
361.306 FLGIT-UNREALIZED GAIN/LOSS	56,909	0	0	23,848	0
361.307 LTP UNREALIZED GAIN/LOSS	60,144	0	0	(108,806)	0
361.309 FLFIT-UNREALIZED GAIN/LOSS	(709)	0	0	1,559	0
361.404 FMIVT-REALIZED GAIN/LOSS	15	0	0	0	0
361.409 FLFIT-REALIZED GAIN/LOSS	28,794	0	0	12,107	0
669.901 (ADD)/USE-WORKING CAPITAL	0	(507,488)	(507,488)	0	210,446
TOTAL ESTIMATED REVENUES	4,223,301	3,432,428	3,432,428	3,851,949	4,022,562

APPROPRIATIONS

111 EXECUTIVE SALARIES	10,400	16,000	16,000	4,800	16,000
211 SOCIAL SECURITY TAXES	645	992	992	298	992
212 MEDICARE TAXES	151	232	232	70	232
241 WORKER'S COMPENSATION	55	46	46	24	46
311 MANAGEMENT FEES	150,163	164,113	164,113	95,733	177,242
312 ENGINEERING SERVICES	8,916	5,200	5,200	2,471	11,000
313 LEGAL SERVICES	6,256	6,500	6,500	3,108	6,500
314 TAX COLLECTOR FEES	75,606	79,417	79,417	75,894	79,417
316 DEED COMPLIANCE SERVICES	66,098	78,132	78,132	45,577	69,373
318 TECHNOLOGY SERVICES	5,451	6,894	6,894	4,019	7,446
319 OTHER PROF SERVICES	5,237	6,779	6,779	2,341	8,383
322 AUDITING SERVICES	9,500	9,500	9,500	7,125	9,500
343 SYSTEMS MGMT SUPPORT	598	575	3,075	318	951
344 PAYROLL SERVICES	162	162	162	0	162
349 MISC CONTRACTUAL SVCS	8,050	0	0	2,225	0
412 POSTAGE	0	100	100	0	100
431 ELECTRICITY	163,700	187,989	187,989	77,454	180,069
434 IRRIGATION WATER	29,213	39,616	39,616	15,240	39,616
442 EQUIPMENT RENTAL	0	500	500	0	500
451 CASUALTY & LIABILITY INSURANCE	5,895	6,820	6,820	5,895	5,860
461 EQUIPMENT MAINTENANCE	0	500	500	0	500
462 BUILDING/STRUCTURE MAINT	21,185	20,271	17,771	2,891	29,271
463 LANDSCAPE MAINT-RECURRING	107,588	107,604	107,604	52,686	110,654
464 LANDSCAPE MAINT-NON RECURRING	11,682	10,450	10,450	0	59,500
468 IRRIGATION REPAIR	7,766	7,530	12,530	3,047	12,530
469 OTHER MAINTENANCE	7,837	29,626	24,626	7,686	29,520
471 PRINTING & BINDING	0	500	500	0	500
491 BANK CHARGES	0	0	0	12	0
493 PERMITS & LICENSES	175	250	250	175	250
497 LEGAL ADVERTISING	1,849	1,500	1,500	386	2,000
498 PROJECT WIDE FEES	1,526,723	1,644,030	1,644,030	959,020	1,663,848
499 MISC CURRENT CHARGES	0	100	100	0	100
522 OPERATING SUPPLIES	177	500	500	0	500
911 TRF TO GENERAL R&R	1,000,000	1,000,000	1,000,000	583,335	1,000,000
912 TRF TO OTHER ROADS	0	0	0	0	500,000

TOTAL APPROPRIATIONS	3,231,078	3,432,428	3,432,428	1,951,830	4,022,562
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VILLAGE COMMUNITY DEVELOPMENT DISTRICT NO. 9
ANNUAL MAINTENANCE ASSESSMENT

					2018-19	2019-20	2020-21		
Maintenance Assessments Billed					\$ 3,970,850	\$ 3,970,850	\$ 3,970,850		
Village Name	Unit	Acres	# of Lots	1% Decr New-Atwood			1% Decr New-Lofts	\$ change	% change
Phase I									
Sanibel	175	43.29	187	\$ 785.49	\$	785.49	\$ 778.11	\$ (7.38)	(1)%
Sanibel	176	40.39	179	765.62		765.62	758.43	\$ (7.19)	(1)%
Sanibel	177	41.47	185	760.60		760.60	753.45	\$ (7.15)	(1)%
Sanibel	178	34.63	157	748.42		748.42	741.39	\$ (7.03)	(1)%
Sanibel	178 Tract A	1.19	1	4,037.77		4,037.77	3,999.83	\$ (37.94)	(1)%
Charlotte	179	21.62	108	679.25		679.25	672.86	\$ (6.39)	(1)%
Charlotte	180	32.58	158	699.66		699.66	693.09	\$ (6.57)	(1)%
Charlotte	181	34.03	162	712.76		712.76	706.06	\$ (6.70)	(1)%
Charlotte	182	26.31	121	737.79		737.79	730.85	\$ (6.94)	(1)%
Charlotte	196	38.11	182	710.50		710.50	703.82	\$ (6.68)	(1)%
Charlotte	196 Tract B	0.38	1	1,280.89		1,280.89	1,268.85	\$ (12.04)	(1)%
Sanibel	197	43.04	203	719.40		719.40	712.64	\$ (6.76)	(1)%
Sanibel	197 Tract A	0.37	1	1,255.44		1,255.44	1,243.65	\$ (11.79)	(1)%
Charlotte	198	19.97	86	787.91		787.91	780.50	\$ (7.41)	(1)%
Charlotte	199	35.31	153	783.07		783.07	775.71	\$ (7.36)	(1)%
Fernandina (Macclenny)	207	36.10	83	1,475.79		1,475.79	1,461.92	\$ (13.87)	(1)%
Fernandina	208	33.48	143	794.41		794.41	786.94	\$ (7.47)	(1)%
Charlotte	Amber	8.26	60	467.11		467.11	462.73	\$ (4.38)	(1)%
Charlotte	Devon	9.45	66	485.83		485.83	481.26	\$ (4.57)	(1)%
Charlotte	Lauren	11.01	82	455.58		455.58	451.30	\$ (4.28)	(1)%
Sanibel	Lindsey	9.65	70	467.76		467.76	463.37	\$ (4.39)	(1)%
Sanibel	Megan	8.90	62	487.07		487.07	482.50	\$ (4.57)	(1)%
Sanibel	Paige	9.41	69	462.74		462.74	458.39	\$ (4.35)	(1)%
Bridgeport @ Mission Hills	Mission Hills	54.17	315	583.50		583.50	578.02	\$ (5.48)	(1)%
Bridgeport @ Mission Hills	Mission Hills - Tr G	0.40	1	1,357.23		1,357.23	1,344.48	\$ (12.75)	(1)%
Total Phase #1		593.52	2,835						
Phase II									
Fernandina	205	54.49	237	\$ 780.12	\$	780.12	\$ 772.79	\$ (7.33)	(1)%
Fernandina	205 Tract A	1.43	1	4,852.11		4,852.11	4,806.52	\$ (45.59)	(1)%
Fernandina	206	46.51	219	720.60		720.60	713.83	\$ (6.77)	(1)%
Gilchrist	209	30.99	143	735.33		735.33	728.42	\$ (6.91)	(1)%
Gilchrist	210	50.30	228	748.56		748.56	741.53	\$ (7.03)	(1)%
Gilchrist	211	40.60	171	805.61		805.61	798.04	\$ (7.57)	(1)%
Gilchrist	212	21.35	90	804.91		804.91	797.35	\$ (7.56)	(1)%
Gilchrist	213	15.36	57	914.35		914.35	905.76	\$ (8.59)	(1)%
Gilchrist	214	33.73	147	778.56		778.56	771.25	\$ (7.31)	(1)%
Fernandina	215	42.19	208	688.24		688.24	681.77	\$ (6.47)	(1)%
Pinellas	224	47.36	197	815.72		815.72	808.05	\$ (7.67)	(1)%
Pinellas	224 Tract C	0.40	1	1,357.23		1,357.23	1,344.48	\$ (12.75)	(1)%
Pinellas	225	28.09	119	800.94		800.94	793.41	\$ (7.53)	(1)%
Pinellas @ Evans Prairie	226	32.45	69	1,595.73		1,595.73	1,580.74	\$ (14.99)	(1)%
Pinellas (Cedar Grove)	227	23.96	51	1,594.08		1,594.08	1,579.11	\$ (14.97)	(1)%
Pinellas	228	7.39	29	864.65		864.65	856.53	\$ (8.12)	(1)%
Pinellas	229	13.86	55	855.06		855.06	847.02	\$ (8.04)	(1)%
Gilchrist	Atmore	7.54	50	511.68		511.68	506.87	\$ (4.81)	(1)%
Fernandina	Barrineau	8.74	60	494.26		494.26	489.62	\$ (4.64)	(1)%
Pinellas	Bartow	6.93	49	479.88		479.88	475.37	\$ (4.51)	(1)%
Fernandina	Bokeelia	9.74	81	408.01		408.01	404.17	\$ (3.84)	(1)%
Pinellas	Eleanor	10.14	74	464.94		464.94	460.58	\$ (4.36)	(1)%
Pinellas	Perdido	8.75	77	385.58		385.58	381.95	\$ (3.63)	(1)%
Fernandina	Placida	9.23	78	401.51		401.51	397.74	\$ (3.77)	(1)%
Gilchrist	Sharon	8.09	56	490.18		490.18	485.57	\$ (4.61)	(1)%
Total Phase #2		559.62	2,547						
Phase III									
Clifford Villas	972	5.44	33	\$ 559.34	\$	559.34	\$ 554.09	\$ (5.25)	(1)%
Total Phase #3		5.44	33						
Phase IV									
Atwood Villas		11.67	71	\$ 557.71	\$	557.71	\$ 552.47	\$ (5.24)	(1)%
Rec Tract		0.03	1	\$ 101.79	\$	101.79	\$ 100.84	\$ (0.95)	(1)%
Total Phase #4		11.70	72						
Phase V									
Lofts	Lofts	11.10	1				\$ 37,309.36		
Total Phase #5		11.10	1						
Grand Total		1,181.38	5,487						
Budget Revenue (96%)							\$ 3,812,016		
Tax Collector (2%)							\$ 79,417		

FISCAL YEAR 2020-21 BUDGET REPORT
Fund 09.201 District 9 - Debt Service Fund - 2011 Assessments Bonds

ACCOUNT	DESCRIPTION	2018-19 ACTIVITY	2019-20 ORIGINAL BUDGET	2019-20 AMENDED BUDGET	2019-20 ACTIVITY THRU 04/30/20	2020-21 PROPOSED BUDGET
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ESTIMATED REVENUES

325.111	DEBT SERVICE ASSESSMENT(REG)	3,332,814	3,267,605	3,267,605	3,218,275	3,112,101
325.112	DEBT SERVICE ASSESSMENT(PRE-PA	1,043,516	1,500,000	1,500,000	1,066,264	1,000,000
361.103	INT INCOME - USB	82,462	58,000	58,000	31,212	0
381.002	TRANSFER IN - DEBT SERVICE	56,718	0	0	44,622	0
669.901	(ADD)/USE-WORKING CAPITAL	0	42,298	42,298	0	155,786
TOTAL ESTIMATED REVENUES		4,515,510	4,867,903	4,867,903	4,360,373	4,267,887

APPROPRIATIONS

517.314	TAX COLLECTOR FEES	66,656	68,075	68,075	64,366	61,835
517.321	ACCOUNTING SERVICES	0	3,500	3,500	0	3,500
517.323	TRUSTEE SERVICES	14,258	14,252	14,252	0	14,252
517.324	ARBITRAGE SERVICES	0	0	0	0	3,000
517.710	PRINCIPAL	720,000	755,000	755,000	0	775,000
517.715	PRINCIPAL - PREPAYMENT	930,000	1,500,000	1,500,000	610,000	1,000,000
517.720	INTEREST	2,583,094	2,526,076	2,526,076	1,246,731	2,409,300
517.730	MISCELLANEOUS BOND EXPENSES	4,500	1,000	1,000	1,000	1,000
581.919	TRANSFER TO MISCELLANEOUS	56,653	0	0	44,615	0
TOTAL APPROPRIATIONS		4,375,161	4,867,903	4,867,903	1,966,712	4,267,887

FISCAL YEAR 2020-21 BUDGET REPORT
Fund 09.202 District 9 - Debt Service Fund - 2012 Assessments Bonds

ACCOUNT	DESCRIPTION	2018-19 ACTIVITY	2019-20 ORIGINAL BUDGET	2019-20 AMENDED BUDGET	2019-20 ACTIVITY THRU 04/30/20	2020-21 PROPOSED BUDGET
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ESTIMATED REVENUES

325.111	DEBT SERVICE ASSESSMENT(REG)	3,083,782	3,055,243	3,055,243	2,998,640	2,952,971
325.112	DEBT SERVICE ASSESSMENT(PRE-PA	878,812	1,500,000	1,500,000	595,827	800,000
361.103	INT INCOME - USB	70,446	50,000	50,000	27,263	95,012
381.002	TRANSFER IN - DEBT SERVICE	38,439	0	0	26,060	0
669.901	(ADD)/USE-WORKING CAPITAL	0	11,008	11,008	0	0
TOTAL ESTIMATED REVENUES		4,071,479	4,616,251	4,616,251	3,647,790	3,847,983

APPROPRIATIONS

517.314	TAX COLLECTOR FEES	61,676	63,651	63,651	59,973	61,520
517.321	ACCOUNTING SERVICES	0	1,000	1,000	0	1,000
517.323	TRUSTEE SERVICES	14,150	14,150	14,150	14,150	14,150
517.710	PRINCIPAL	865,000	905,000	905,000	0	930,000
517.715	PRINCIPAL - PREPAYMENT	450,000	1,500,000	1,500,000	655,000	800,000
517.720	INTEREST	2,181,025	2,131,450	2,131,450	1,059,931	2,040,313
517.730	MISCELLANEOUS BOND EXPENSES	2,000	1,000	1,000	1,000	1,000
581.919	TRANSFER TO MISCELLANEOUS	38,403	0	0	26,054	0
TOTAL APPROPRIATIONS		3,612,254	4,616,251	4,616,251	1,816,108	3,847,983

FISCAL YEAR 2020-21 BUDGET REPORT
Fund 09.203 District 9 - Debt Service Fund - 2016 Assessments Revenue Bonds

ACCOUNT	DESCRIPTION	2018-19 ACTIVITY	2019-20 ORIGINAL BUDGET	2019-20 AMENDED BUDGET	2019-20 ACTIVITY THRU 04/30/20	2020-21 PROPOSED BUDGET
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ESTIMATED REVENUES

325.111	DEBT SERVICE ASSESSMENT(REG)	39,314	39,429	39,429	38,140	38,334
325.112	DEBT SERVICE ASSESSMENT(PRE-PA	17,455	65,000	65,000	0	65,000
361.103	INT INCOME - USB	725	500	500	268	0
669.901	(ADD)/USE-WORKING CAPITAL	0	5,015	5,015	0	7,834
TOTAL ESTIMATED REVENUES		57,494	109,944	109,944	38,408	111,168

APPROPRIATIONS

517.314	TAX COLLECTOR FEES	786	821	821	763	799
517.323	TRUSTEE SERVICES	4,741	4,741	4,741	4,741	4,741
517.324	ARBITRAGE SERVICES	0	0	0	0	2,400
517.710	PRINCIPAL	24,000	24,000	24,000	0	24,000
517.715	PRINCIPAL - PREPAYMENT	0	65,000	65,000	18,000	65,000
517.720	INTEREST	15,043	14,382	14,382	7,191	13,228
517.730	MISCELLANEOUS BOND EXPENSES	0	1,000	1,000	100	1,000
TOTAL APPROPRIATIONS		44,570	109,944	109,944	30,795	111,168

FOR INFORMATION ONLY

Board Supervisors,

Attached are additional items for your information:

- 1) The Budget form with the Requested, Recommended and Proposed columns which reflects any changes made throughout the budget process thus far. Also shown are the dollar/percentage variance columns comparing the FY20-21 Proposed Budget column to the FY19-20 Original Budget column.
- 2) Working Capital and Reserve spreadsheets.

Please feel free to contact me if you have any questions!

Barbara

FISCAL YEAR 2020-21 BUDGET REPORT

Fund: 09.001 GENERAL FUND

ACCOUNT DESCRIPTION	2018-19 ACTIVITY	2019-20 ORIGINAL BUDGET	2019-20 AMENDED BUDGET	2019-20 ACTIVITY THRU 04/30/20	2020-21 REQUESTED BUDGET	2020-21 RECMD BUDGET	2020-21 PROPOSED BUDGET	2020-21 PROPOSED AMT CHANGE	2020-21 PROPOSED % CHANGE
325.211 MAINTENANCE ASSESSMENT	3,818,419	3,812,016	3,812,016	3,794,706	3,812,016	3,812,016	3,812,016	0	0%
334.901 ST FEMA CLAIM REIM	0	0	0	13,208	0	0	0	0	
337.401 SUMTER CO ROAD AGREEMENT	5,139	0	0	0	0	0	0	0	
341.908 ELECTRIC REIMBURSEMENT	212	0	0	0	0	0	0	0	
341.999 MISC REVENUE	168	100	100	258	100	100	100	0	0%
361.101 INT INCOME - CFB	6,264	3,600	3,600	2,361	0	0	0	(3,600)	(100)%
361.102 INT INCOME - CASH EQUIV	242,770	120,000	120,000	108,935	0	0	0	(120,000)	(100)%
361.105 INTEREST INCOME-TAX COLLECTOR	5,176	4,200	4,200	3,773	0	0	0	(4,200)	(100)%
361.306 FLGIT-UNREALIZED GAIN/LOSS	56,909	0	0	23,848	0	0	0	0	
361.307 LTP UNREALIZED GAIN/LOSS	60,144	0	0	(108,806)	0	0	0	0	
361.309 FLFIT-UNREALIZED GAIN/LOSS	(709)	0	0	1,559	0	0	0	0	
361.404 FMIVT-REALIZED GAIN/LOSS	15	0	0	0	0	0	0	0	
361.409 FLFIT-REALIZED GAIN/LOSS	28,794	0	0	12,107	0	0	0	0	
669.901 (ADD)/USE-WORKING CAPITAL	0	(507,488)	(507,488)	0	210,446	210,446	210,446	717,934	(141)%
TOTAL ESTIMATED REVENUES	4,223,301	3,432,428	3,432,428	3,851,949	4,022,562	4,022,562	4,022,562	590,134	17%

APPROPRIATIONS

111 EXECUTIVE SALARIES	10,400	16,000	16,000	4,800	16,000	16,000	16,000	0	0%
211 SOCIAL SECURITY TAXES	645	992	992	298	992	992	992	0	0%
212 MEDICARE TAXES	151	232	232	70	232	232	232	0	0%
241 WORKER'S COMPENSATION	55	46	46	24	46	46	46	0	0%
311 MANAGEMENT FEES	150,163	164,113	164,113	95,733	177,242	177,242	177,242	13,129	8%
312 ENGINEERING SERVICES	8,916	5,200	5,200	2,471	11,000	11,000	11,000	5,800	112%
313 LEGAL SERVICES	6,256	6,500	6,500	3,108	6,500	6,500	6,500	0	0%
314 TAX COLLECTOR FEES	75,606	79,417	79,417	75,894	79,417	79,417	79,417	0	0%
316 DEED COMPLIANCE SERVICES	66,098	78,132	78,132	45,577	69,373	69,373	69,373	(8,759)	(11)%
318 TECHNOLOGY SERVICES	5,451	6,894	6,894	4,019	7,446	7,446	7,446	552	8%
319 OTHER PROF SERVICES	5,237	6,779	6,779	2,341	8,383	8,383	8,383	1,604	24%
322 AUDITING SERVICES	9,500	9,500	9,500	7,125	9,500	9,500	9,500	0	0%
343 SYSTEMS MGMT SUPPORT	598	575	3,075	318	951	951	951	(2,124)	(69)%
344 PAYROLL SERVICES	162	162	162	0	162	162	162	0	0%
349 MISC CONTRACTUAL SVCS	8,050	0	0	2,225	0	0	0	0	
412 POSTAGE	0	100	100	0	100	100	100	0	0%
431 ELECTRICITY	163,700	187,989	187,989	77,454	180,069	180,069	180,069	(7,920)	(4)%
434 IRRIGATION WATER	29,213	39,616	39,616	15,240	39,616	39,616	39,616	0	0%
442 EQUIPMENT RENTAL	0	500	500	0	500	500	500	0	0%
451 CASUALTY & LIABILITY INSURANCE	5,895	6,820	6,820	5,895	5,860	5,860	5,860	(960)	(14)%
461 EQUIPMENT MAINTENANCE	0	500	500	0	500	500	500	0	0%
462 BUILDING/STRUCTURE MAINT	21,185	20,271	17,771	2,891	29,271	29,271	29,271	11,500	65%
463 LANDSCAPE MAINT-RECURRING	107,588	107,604	107,604	52,686	110,654	110,654	110,654	3,050	3%
464 LANDSCAPE MAINT-NON RECURRING	11,682	10,450	10,450	0	59,500	59,500	59,500	49,050	469%
468 IRRIGATION REPAIR	7,766	7,530	12,530	3,047	12,530	12,530	12,530	0	0%
469 OTHER MAINTENANCE	7,837	29,626	24,626	7,686	29,520	29,520	29,520	4,894	20%
471 PRINTING & BINDING	0	500	500	0	500	500	500	0	0%
491 BANK CHARGES	0	0	0	12	0	0	0	0	
493 PERMITS & LICENSES	175	250	250	175	250	250	250	0	0%
497 LEGAL ADVERTISING	1,849	1,500	1,500	386	2,000	2,000	2,000	500	33%
498 PROJECT WIDE FEES	1,526,723	1,644,030	1,644,030	959,020	1,663,848	1,663,848	1,663,848	19,818	1%
499 MISC CURRENT CHARGES	0	100	100	0	100	100	100	0	0%
522 OPERATING SUPPLIES	177	500	500	0	500	500	500	0	0%
911 TRF TO GENERAL R&R	1,000,000	1,000,000	1,000,000	583,335	1,000,000	1,000,000	1,000,000	0	0%
912 TRF TO OTHER ROADS	0	0	0	0	0	0	500,000	500,000	
TOTAL APPROPRIATIONS	3,231,078	3,432,428	3,432,428	1,951,830	3,522,562	3,522,562	4,022,562	590,134	17%

DISTRICT #9 - WORKING CAPITAL & R & R FUND BALANCES

Working Capital	Amend 2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Beginning Balance	5,759,250	6,266,738	6,056,292	5,780,936	5,580,482	5,354,903
Deposits	3,939,916	3,812,116	3,812,116	3,812,116	3,812,116	3,812,116
Expenditures - Operating	2,421,978	2,463,062	2,487,693	2,512,570	2,537,695	2,563,072
Plant Replacements Non-Recurring	10,450	59,500				
Capital Improvement Plan Expenditures	0	0	99,780	0	0	0
Transfer/Deposit to R&R	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Ending Balance	6,266,738	6,056,292	5,780,936	5,580,482	5,354,903	5,103,947

1) A total of \$13,207.84 in claims for storm related costs has been received in FY2019-20 with \$40,961.02 expected to be reimbursed at a future date.

RESERVES

General R&R	Amend 2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Beginning Balance	7,700,000	8,700,000	9,700,000	10,700,000	11,700,000	12,700,000
Deposits	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Capital Improvement Plan Expenditures						
Ending Balance	8,700,000	9,700,000	10,700,000	11,700,000	12,700,000	13,700,000

Roads R & R	Amend 2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Beginning Balance	0	0	500,000	1,000,000	1,500,000	2,000,000
Deposits	0	500,000	500,000	500,000	500,000	500,000
Capital Improvement Plan Expenditures	0	0	0	0	0	0
Ending Balance	0	500,000	1,000,000	1,500,000	2,000,000	2,500,000

FY 19-20 Operating Budget	\$ 2,432,428
3-Months	\$ 608,107
4-Months	\$ 810,809

DISTRICT #9 - 2011 SPECIAL ASSESSMENT BOND

	2019-20 Amended Budget	2020-21 Requested Budget	2020-21 Recommnd. Budget	2020-21 Proposed Budget
Debt Service				
Beginning Balance	2,181,422	2,139,124	2,139,124	2,139,124
Deposits	4,825,605	4,112,101	4,112,101	4,112,101
Expenditures	4,867,903	4,267,887	4,267,887	4,267,887
Ending Balance	2,139,124	1,983,338	1,983,338	1,983,338

NOTE:

The audited ending balance is typically reduced by the Due to Developer amount for budget purposes.

Per the FY 2018-19 audit report the ending balance is \$2,181,422 and the Due to Developer is \$757,600.

Payments are made to the Developer when funds are available throughout the bond life.

DISTRICT #9 - 2012 SPECIAL ASSESSMENT BOND

	2019-20 Amended Budget	2020-21 Requested Budget	2020-21 Recommd. Budget	2020-21 Proposed Budget
Debt Service				
Beginning Balance	1,913,770	1,902,762	1,902,762	1,902,762
Deposits	4,605,243	3,847,983	3,847,983	3,847,983
Expenditures	4,616,251	3,847,983	3,847,983	3,847,983
Ending Balance	1,902,762	1,902,762	1,902,762	1,902,762

NOTE:

The audited ending balance is typically reduced by the Due to Developer amount for budget purposes.
Per the FY 2018-19 audit report the ending balance is \$1,913,770 and the Due to Developer is \$709,725.
Payments are made to the Developer when funds are available throughout the bond life.

DISTRICT #9 - 2016 SPECIAL ASSESSMENT BOND

	2019-20 Amended Budget	2020-21 Requested Budget	2020-21 Recommd. Budget	2020-21 Proposed Budget
Debt Service				
Beginning Balance	32,345	27,330	27,330	27,330
Deposits	104,929	103,334	103,334	103,334
Expenditures	109,944	111,168	111,168	111,168
Ending Balance	27,330	19,496	19,496	19,496

NOTE:

The audited ending balance is typically reduced by the Due to Developer amount for budget purposes.
Per the FY 2018-19 audit report the ending balance is (\$56,512) and the Due to Developer is \$88,857.
Payments are made to the Developer when funds are available throughout the bond life.

The Villages®
Community Development Districts
District 9

AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 9

FROM: District Staff

DATE: 6/4/2020

SUBJECT: **Old Business Status Update**

ISSUE: Old Business Status Update - June 4, 2020

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
□ Old Business Status Update	Cover Memo

Village Community Development District No. 9
"Old Business" Status Update

Item(s) to be addressed by Staff	Action Taken	Status Update (if applicable)	Completed (√)	Date Item Identified
Review current policy and color palettes for house painting		On agenda.	√	1/16/2020
Non-District 9 Item:				
None				
Staff will provide future FEMA updates as they become available.				

The Villages®
Community Development Districts
District 9

AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 9

FROM: Candice N. Dennis, Community Standards Manager

DATE: 6/4/2020

SUBJECT: **Exterior Home Color Palette**

ISSUE:

Home color palettes.

ANALYSIS/INFORMATION:

At the May 15, 2020 meeting, the Board directed staff to provide notification to the residents that the discussion for the exterior home color palettes would be addressed at the June 5, 2020 meeting. Staff provided notification via the website, the District Weekly Bulletin and at the postal stations.

The current options are as follows:

1. Leave the color palettes and Architectural Review Manual (Manual) as is. The current Manual provides:

ARC approval is not required if the chosen color is the color used at the time of original construction, a color included on the current District approved color palette or a color within the hue range. All other re-paintings shall submit an ARC Application Form. For purposes of this section, the gable on the home is considered an accent and may be painted a color that varies from the base color so long as it is on the approved color palette, within the hue range of the palette, or an ARC Application Form is submitted and approved by the ARC. Only solid colors that are harmonious with the surrounding neighborhood and will benefit and enhance the entire subdivision in a manner generally consistent with the plan of development thereof shall be approved by the ARC. Hot, electric, neon or bright colors are not permitted.

2. Re-visit the current colors on the approved color palettes. Board could remove colors not considered to be harmonious with neighborhoods located within District 9 boundaries.
3. Stipulate the bottom two or three colors can be used as trim only, not utilized for the base.
4. Eliminate the color palettes and revise the Architectural Review Manual, for home units, to provide: Architectural Review Committee (ARC) approval is not required if the chosen color is the color used at the time of original construction. If the chosen color is not the original color at the time of construction, the homeowner must seek and receive ARC approval to utilize the chosen color. For purposes of this section, the gable on the home is considered an accent and may be painted a color that varies from the base color so long as an ARC Application Form is submitted and approved by the ARC. Only solid colors that are harmonious with the surrounding neighborhood and will benefit

and enhance the entire subdivision in a manner generally consistent with the plan of development shall be approved by the ARC. Hot, electric, neon or bright colors are not permitted.

If Option #4 is utilized, the homeowner would submit pictures of surrounding homes when submitting an ARC Application Form. The ARC would utilize the submitted pictures to determine if the proposed color was considered harmonious with the surrounding neighborhood.

STAFF RECOMMENDATION:

Board review, discussion and direction to staff.

MOTION:

The Villages®
Community Development Districts
District 9

AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 9

FROM: Anne Hochsprung, Finance Director

DATE: 6/4/2020

SUBJECT: **Financial Statement**

ISSUE: Financial Statement as of April 30, 2020

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
□ Financial Statement	Cover Memo

The Villages®

Community Development Districts

District 9

Financial Statement Summary

As of April 30, 2020

Revenues

Year-to-Date (YTD) Revenues of \$3,852,000 are less than prior year-to-date (PYTD) revenues of \$4,005,000 and are at 99% of budgeted revenues of \$3,940,000.

- The District has collected 99% of the budgeted maintenance assessments in the amount of \$3,795,000. Sumter County collects the maintenance assessments on the annual tax bill and remits it to the District, net a 2% collection fee. The majority of assessments are collected from November through March. There was no increase in maintenance assessments levied in FY 2020.
- Investment earnings of \$44,000 (\$127,000 realized gains and \$83,000 unrealized losses) are less than the prior year of \$202,000 and the annual budgeted earnings of \$128,000. The decrease is due to market conditions related to the Coronavirus Pandemic.

The District has received 99% of the anticipated revenues through the county tax collections while the expenses will be incurred ratably over the 12-months. *As of April 30, 58% of the year has lapsed.*

Expenses and Other Changes

Year-to-Date Operating Expenses of \$1,368,000 are slightly greater than prior year-to-date expenses of \$1,325,000. Year to date spending is 56% of budget.

- Management and Other Professional services include Management fees, Deed Compliance, Technology Service and Tax Collector fees. Management fees increased a budgeted 9% over prior year.
- Building, Landscape and Other Maintenance Expenses are greater than prior year and are 56% of budget. A large portion of this expense represents the Project Wide allocation totaling \$959,000. Project Wide fees increased a budgeted 8% over prior year.
- Other expenses include an annual premium for property and liability insurance.
- Transfers to General Reserves have been budgeted at prior year's level.

Change in Unrestricted Net Position

Year-to-Date Change in Net Position of \$1,900,000 is less than prior year to date change of \$2,096,000. By year end, based on the anticipated revenues and expenditures, the District will meet the budgeted increase in Net Position of \$507,000.

Investment Earnings

The following table outlines the current month and year to date earnings by investment category:

	CFB	FLCLASS	FL PALM	FL-FIT	FLGIT	LTIP
Current Month	0.00%	1.03%	0.98%	1.26%	8.20%	-8.11%
Year-to-date	0.91%	1.69%	1.68%	1.85%	3.90%	-12.48%
Prior FY 2019	1.53%	2.21%	2.26%	2.39%	4.22%	5.33%

The Villages®
Community Development Districts
District 9

Statement of Activity
For the Seven Months Ending April 30, 2020 (58% of the budget year)

Amended Budget	Budget % used		YTD Actual	PYTD Actual	Variance
		REVENUES:			
\$ 3,812,016	100%	Maintenance and Other Special Assessments	\$ 3,794,706	\$ 3,798,649	\$ (4,155)
100	13466%	Other Income	13,466	4,234	9,444
<u>127,800</u>	<u>34%</u>	Investment Income	<u>43,776</u>	<u>201,910</u>	<u>(158,134)</u>
3,939,916	98%	Total Revenues:	3,851,948	4,004,793	(152,845)
		EXPENSES:			
17,270	30%	Personnel Services	5,192	6,084	(892)
359,772	66%	Management and Other Professional Services	238,812	224,069	14,743
227,605	41%	Utility Services	92,694	118,693	(25,999)
1,817,611	56%	Building, Landscape and Other Maintenance	1,025,330	969,301	56,029
<u>10,170</u>	<u>64%</u>	Other Expenses	<u>6,468</u>	<u>7,297</u>	<u>(829)</u>
2,432,428	56%	Total Operating Expenses	1,368,496	1,325,444	43,052
<u>1,000,000</u>	<u>58%</u>	Transfers out of Unrestricted Fund	<u>583,335</u>	<u>583,335</u>	<u>-</u>
1,000,000	58%	Total Other Changes	583,335	583,335	-
<u>3,432,428</u>	<u>57%</u>	Total Expenses and Other Changes	<u>1,951,831</u>	<u>1,908,779</u>	<u>43,052</u>
<u>\$ 507,488</u>		Change in Unreserved Net Position	<u>\$ 1,900,117</u>	<u>\$ 2,096,015</u>	<u>\$ (195,897)</u>
		Total Cash, Net of Bond Funds	<u>\$ 15,988,531</u>	<u>\$ 14,210,868</u>	<u>\$ 1,777,663</u>
		Fund Balance			
		Unassigned	7,659,368	6,863,042	
		Committed R and R General	<u>8,283,335</u>	<u>7,283,335</u>	
		Total Fund Balance	<u>\$ 15,942,703</u>	<u>\$ 14,146,377</u>	<u>\$ 1,796,325</u>

The Villages®
Community Development Districts
District 9

AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 9

FROM: Richard J. Baier, District Manager

DATE: 6/4/2020

SUBJECT: **DPM Monthly Update**

ISSUE:

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
□ DPM Monthly Update	Cover Memo

The Villages®

Community Development Districts

Property Management

District 9

June 2020

LANDSCAPE

New Projects:

1. Asiatic Jasmine plant fill Ins at the following CDS's:
 - Altair Path
 - Amherst Way
 - Bonifay Path
 - Burnette Terrace
 - Dafoe Terrace
 - Red Clover Ln

Prior Month Project Status: N/A

Completed Projects: N/A

General Maintenance:

1. Regular Monthly Maintenance
 - Mowing
 - Edging
 - Trimming
 - Weeding
2. DPM continues to mow and create SOP furrow rows around the perimeter of the water retention areas. The height of cut has been raised to slow down water sheet flow and capture any nutrients

WALLS/FENCES & HARDSCAPES

New Projects: N/A

Prior Month Project Status:

1. Pressure washing of the following areas: Due to the Covid 19 issues these activities have been on hold, the contractor expects to be caught up this month.
 - Atwood Villa entrance and signs
 - Clifford Villa walls and entrances
 - Gilchrist entrance
 - Haciendas of Mission Hills walls and entrances
 - South Moyer Loop entrance
 - Village of Pinellas entrance
 - Village of Sanibel
2. Painting:
 - Contractor expects to be complete before June 15th in the following areas:
 - ☐ Gilchrist entrance/resident entry Pinellas/BVB
 - ☐ South Pinellas entrances/resident entry C-455A/Pinellas
 - ☐ Village of Sanibel entry walls Pinellas/Morse

Completed Projects: N/A

General Maintenance:

1. On-going inspections for:
 - Villa walls conditions
 - Villa entry solar lighting inspections

ROADWAYS**New Projects:**

1. Monthly tunnel pest management-all tunnels
2. Tunnel pressure washing-M11

Prior Month Project Status: N/A**Completed Projects:**

1. Bi-annual tunnel solar power inspections review completed
2. Sanibel/Gilchrist gate house new epoxy flooring upgrades completed

General Maintenance: N/A

1. On-going inspections:
 - Ponding water in villa roadways
 - Storm water drainage
 - Villa asphalt roadways
 - Villa roadway signage/stripping
 - Villa walls and entrances

MISCELLANEOUS ITEMS**New Projects: N/A****Projects In Progress: N/A****Completed Projects: N/A****General Maintenance:**

1. Spring Hydrilla treatments for the following basins:
 - Treated on 5-5-2020
 - ☐ 9-21
 - ☐ 9-22
 - ☐ 9-28
 - Treated on 5-8-2020
 - ☐ 9-11
 - ☐ 9-27
 - Treated on 5-15-2020
 - ☐ 9-04
 - ☐ 9-38
 - ☐ 9-45

The Villages®
Community Development Districts
District 9

AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 9

FROM:

DATE:

SUBJECT: Resident Academy

ISSUE:

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
□ Flyer	Cover Memo



Resident ACADEMY

UPCOMING DATES

You are invited!

**JOIN US AT AN UPCOMING RESIDENT ACADEMY.
AN INTERACTIVE PROGRAM TO LEARN ABOUT YOUR LOCAL GOVERNMENT.**

- Help alleviate the confusion, questions and misinformation that exists regarding the responsibilities and functions of The Villages® Community Development Districts.
- Learn all about the history and benefits of special districts.
- Have the opportunity to tour the North Sumter Utility Plant.
- Obtain information on the following District departments – The Villages Public Safety Department, Property Management, Customer Service, Community Standards, Community Watch, Recreation & Parks, Executive Golf, Budget, Utilities, Finance and MORE!

UPDATED FORMAT • UPDATED INFORMATION • NO WAITING LIST

CHOOSE FROM 5 CONVENIENT DATES TO FIT YOUR ACTIVE LIFESTYLE

JULY 22, 2020 • 8:30AM - 1:30PM • SAVANNAH RECREATION CENTER

OCTOBER 12, 2020 • 8:30AM - 1:30PM • ROHAN RECREATION CENTER

NOVEMBER 16, 2020 • 8:30AM - 1:30PM • ROHAN RECREATION CENTER

JANUARY 20, 2021 • 8:30AM - 1:30PM • SAVANNAH RECREATION CENTER

APRIL 21, 2021 • 8:30AM - 1:30PM • EISENHOWER RECREATION CENTER

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Resident ACADEMY


EASY REGISTRATION


- Register online at www.DistrictGov.org by clicking on the 'Resident Academy' link.
- Register in person at one of the District Customer Service Centers or at any Regional Recreation Center.
- For assistance, contact the District Customer Service Center at (352) 753-4508.

To keep up with what's happening, make sure you are signed up to receive e-Notifications! By signing up for these email notifications, we will notify you of future opportunities and other helpful community information. Need help signing up? Contact us at (352) 753-4508 for assistance.

Follow these 4 simple steps to sign up for e-Notifications

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Inquiry, or Concern**

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e-Notifications**

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1

On the main page of www.DistrictGov.org click on 'Sign up for e-Notifications'

2

Enter your information
e-Notifications Sign Up

E-Notifications allow your District Government to send important information to the email address you provide. If you would like us to contact you on any of the subjects below, please enter the requested information in each field and check the box next to each newsletter or notification to which you would like to subscribe. For a description of a specific newsletter or notification, please click on the text to the right of the check box. To ensure you receive the notifications you requested, please add no-reply@districtgov.org into your email contact list. If you have any questions, please contact the District Customer Service Center at (352) 753-4508.

Last Name _____
First Name _____
E-Mail Address _____
Repeat E-Mail Address _____

3


Choose the specific
notifications you
would like to receive
and click 'Sign Up'

AREAS OF INTEREST AND COMMUNITY DEVELOPMENT

<input type="checkbox"/> Community Information	<input type="checkbox"/> Architectural Review Committee
<input type="checkbox"/> Environmental/Community Development	<input type="checkbox"/> DCD
<input type="checkbox"/> District 01	<input type="checkbox"/> District 02
<input type="checkbox"/> District 03	<input type="checkbox"/> District 04
<input type="checkbox"/> District 05	<input type="checkbox"/> District 06
<input type="checkbox"/> District 07	<input type="checkbox"/> District 08
<input type="checkbox"/> District 09	<input type="checkbox"/> District 10
<input type="checkbox"/> District 11	<input type="checkbox"/> District 12
<input type="checkbox"/> District 13	<input type="checkbox"/> District 14
<input type="checkbox"/> District 15	<input type="checkbox"/> District 16
<input type="checkbox"/> District 17	<input type="checkbox"/> District 18
<input type="checkbox"/> District 19	<input type="checkbox"/> District 20
<input type="checkbox"/> District 21	<input type="checkbox"/> District 22
<input type="checkbox"/> District 23	<input type="checkbox"/> District 24
<input type="checkbox"/> District 25	<input type="checkbox"/> District 26
<input type="checkbox"/> District 27	<input type="checkbox"/> District 28
<input type="checkbox"/> District 29	<input type="checkbox"/> District 30
<input type="checkbox"/> District 31	<input type="checkbox"/> District 32
<input type="checkbox"/> District 33	<input type="checkbox"/> District 34
<input type="checkbox"/> District 35	<input type="checkbox"/> District 36
<input type="checkbox"/> District 37	<input type="checkbox"/> District 38
<input type="checkbox"/> District 39	<input type="checkbox"/> District 40
<input type="checkbox"/> District 41	<input type="checkbox"/> District 42
<input type="checkbox"/> District 43	<input type="checkbox"/> District 44
<input type="checkbox"/> District 45	<input type="checkbox"/> District 46
<input type="checkbox"/> District 47	<input type="checkbox"/> District 48
<input type="checkbox"/> District 49	<input type="checkbox"/> District 50
<input type="checkbox"/> District 51	<input type="checkbox"/> District 52
<input type="checkbox"/> District 53	<input type="checkbox"/> District 54
<input type="checkbox"/> District 55	<input type="checkbox"/> District 56
<input type="checkbox"/> District 57	<input type="checkbox"/> District 58
<input type="checkbox"/> District 59	<input type="checkbox"/> District 60
<input type="checkbox"/> District 61	<input type="checkbox"/> District 62
<input type="checkbox"/> District 63	<input type="checkbox"/> District 64
<input type="checkbox"/> District 65	<input type="checkbox"/> District 66
<input type="checkbox"/> District 67	<input type="checkbox"/> District 68
<input type="checkbox"/> District 69	<input type="checkbox"/> District 70
<input type="checkbox"/> District 71	<input type="checkbox"/> District 72
<input type="checkbox"/> District 73	<input type="checkbox"/> District 74
<input type="checkbox"/> District 75	<input type="checkbox"/> District 76
<input type="checkbox"/> District 77	<input type="checkbox"/> District 78
<input type="checkbox"/> District 79	<input type="checkbox"/> District 80
<input type="checkbox"/> District 81	<input type="checkbox"/> District 82
<input type="checkbox"/> District 83	<input type="checkbox"/> District 84
<input type="checkbox"/> District 85	<input type="checkbox"/> District 86
<input type="checkbox"/> District 87	<input type="checkbox"/> District 88
<input type="checkbox"/> District 89	<input type="checkbox"/> District 90
<input type="checkbox"/> District 91	<input type="checkbox"/> District 92
<input type="checkbox"/> District 93	<input type="checkbox"/> District 94
<input type="checkbox"/> District 95	<input type="checkbox"/> District 96
<input type="checkbox"/> District 97	<input type="checkbox"/> District 98
<input type="checkbox"/> District 99	<input type="checkbox"/> District 100

4

Check your
email and confirm



For additional information or to request an accommodation, please contact the District Customer Service Center at (352) 753-4508.

The Villages®
Community Development Districts

www.DistrictGov.org

The Villages®
Community Development Districts
District 9

AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 9

FROM:

DATE:

SUBJECT: Districtgov.org Activity Overview

ISSUE:

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

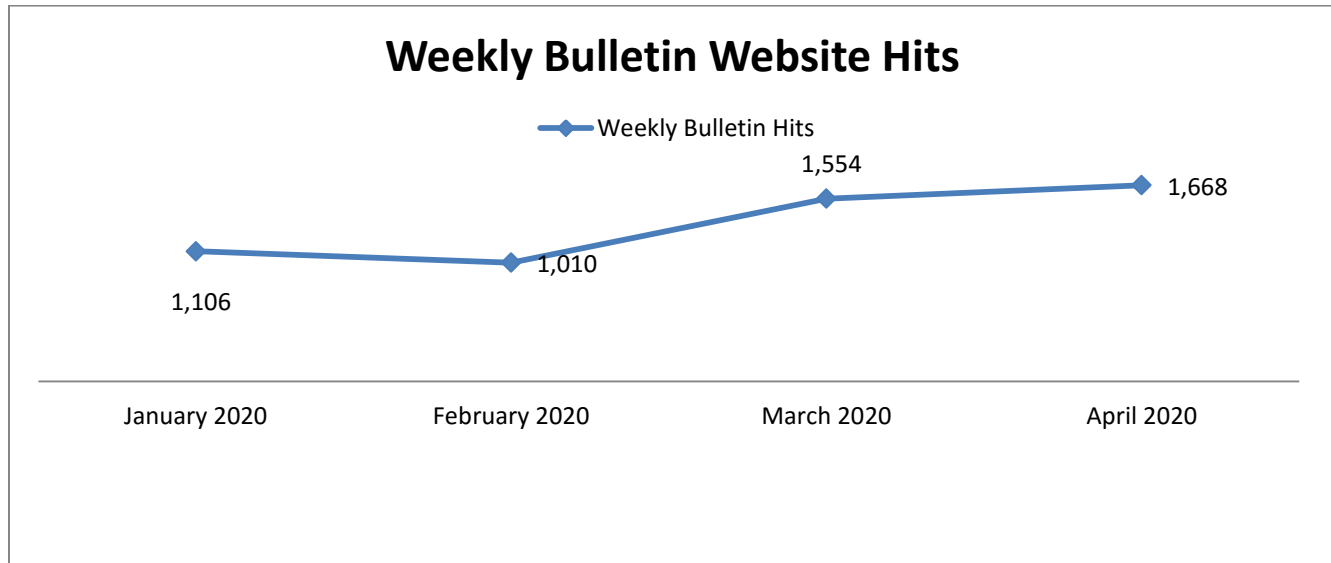
MOTION:

ATTACHMENTS:

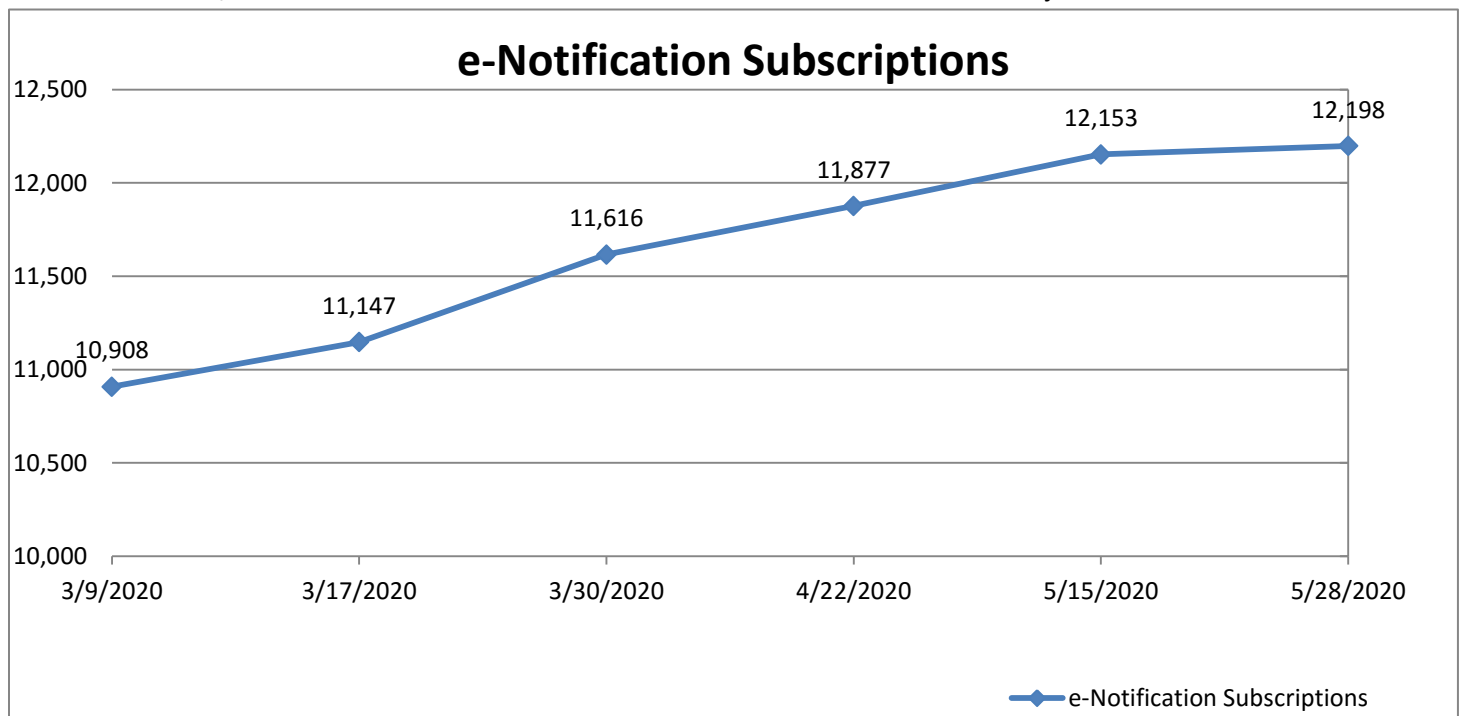
Description	Type
□ Overview	Cover Memo

While COVID-19 has presented many challenges, it has also provided opportunities for the District to enhance communication with residents of The Villages. Throughout the first quarter of 2020, the amount of website hits for several pages and subscriptions increased drastically. In **March 2020**, there were **57,295 unique users** that visited the main District website, www.DistrictGov.org. This was an increase of over 24,000 users from the previous month.

Two of the main communication outlets for COVID-19 related updates to District activities and facilities include the Weekly Bulletin and e-Notifications. The number of website hits to the Weekly Bulletin page of the District website increased by over **500 views from January to April** as indicated in the graph.



E-Notifications allow the District to email subscribers information based on pre-determined subjects. During the COVID-19 pandemic, the District utilized this valuable tool to send District closure information, phased re-opening plans, as well as guidance issued by the Centers for Disease Control & Prevention, as well as other Local, State & Federal Health Agencies. The latest COVID-19 District Action Plan was sent via e-Notification on **May 28, 2020**. On this date, there were a total of **12,198 email addresses** subscribed to the various email notification subjects.



The Villages®
Community Development Districts
District 9

AGENDA REQUEST

TO: Board of Supervisors
Village Community Development District 9

FROM:

DATE:

SUBJECT: Supervisor Brown: PWAC After Agenda

ISSUE:

ANALYSIS/INFORMATION:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

Description	Type
□ PWAC After Agenda	Cover Memo



*District 5 - Chuck Wildzunas, Primary; Jerry Knoll, Alternate
District 6 - Peter Moeller (C), Primary; Tom Griffith, Alternate
District 7 - Jerry Vicenti, Primary; Dennis Broedlin, Alternate
District 8 - Dennis Hayes (VC), Primary; Phil Walker, Alternate
District 9 - Steve Brown, Primary; Dave Green, Alternate
District 10 - Don Wiley, Primary; Ken Lieberman, Alternate
District 11 - Don Brozick, Primary; Patty Hoxie, Alternate
Brownwood CDD - Ken Stoff, Primary*

***Project Wide Advisory Committee
Monthly Board Meetings held at:
Savannah Recreation Center
1545 Buena Vista Blvd.
The Villages, Florida 32162***

AFTER AGENDA

June 1, 2020
8:30 AM

The District encourages citizen participation in the democratic process and recognizes and protects the right of freedom of speech afforded to all. As the Committee conducts the business of the District, rules of civility shall apply. District Committee Members, Staff members, and members of the public are to communicate respectfully. It is preferred that persons speak only when recognized by the Committee Chair and, at that time, refrain from engaging in personal attacks or derogatory or offensive language. Persons who are deemed to be disruptive and negatively impact the efficient operation of the meeting shall be subject to removal after two verbal warnings.

Notice to Public: Audience Comments on all issues will be received by the Board.

The District Board welcomes participation during public meetings; however, in order to conduct business in an orderly fashion the Board of Supervisors requests you limit your comments to three (3) Minutes. If you have a general comment that is not included as an item on the agenda please come before the Board during the Audience Comments portion of the meeting. If your comment pertains to a specific on the agenda, the Chairman or Vice-Chairman will request public comments when the item is addressed. Thank you for attending the meeting and for your interest in your local government.

1. Call to Order

- A. Roll Call – All present
 - B. Pledge of Allegiance
 - C. Observation of Moment of Silence
 - D. Welcome Meeting Attendees
 - E. Audience Comments
- An audience comment was received requesting that the Committee not approve funding for the Recreation News unless distribution of paper copies is reduced/eliminated.**

Project Wide Fund

NEW BUSINESS:

2. Recommend Approval: FY20-21 Proposed Budget - Project Wide Fund

Recommend approval of the Fiscal Year 2020-21 Project Wide Fund Proposed Budget to the Sumter Landing Community Development District Board.

The Committee unanimously recommended approval of the Project Wide Fund Proposed Fiscal Year 20/21 budget.

OLD BUSINESS:

3. Old Business Status Update - PWF

Old Business Status Update – PWF

- **Trolley Tour of PWF infrastructure will be moved to Fall of 2020**
- **Consideration to construct parking at Children's Park in LSL will be moved to SLAD Old Business.**

INFORMATIONAL ITEMS ONLY:

4. Financial Statement

Financial Statement as of April 30, 2020

5. Project Wide Fund: Capital Projects Plan

Fiscal Year 19-20 Project Wide Fund: Capital Projects Work Plan - June

Sumter Landing Amenities Division Fund

NEW BUSINESS:

6. Utilization of Purchasing Alliance with Sourcewell Contract #120215-PCR for Precor Fitness Equipment

Review and approval to present a request to utilize Purchasing Alliance with Sourcewell (formerly NJPA-National Joint Powers Alliance) Contract #120215-PCR with Precor Fitness Equipment and approve FitRev Inc. as the Authorized Dealer for Precor in Central Florida to the Sumter Landing Community Development District Board (SLCDD).

Following Staff's response to the Committee's inquiries, the Committee unanimously recommended approval.

7. Review of Sightlines Report - Facilities Assessment and Planning

Staff provided an overview of the Facilities Assessment and Planning Report which identifies a timeline of when capital maintenance projects will need to be addressed at the SLAD the recreation centers over a ten year period.

8. Recommend Approval: FY20-21 Proposed Budget - SLAD & SL Fitness Funds

Recommend approval of the Fiscal Year 2020-21 Sumter Landing Amenities Division Fund (SLAD) and the Sumter Landing Fitness Fund (SL Fitness) Proposed Budgets to the

Sumter Landing Community Development District Board.

The Committee recommended approval of the Sumter Landing Amenities Division Fund Proposed Fiscal Year 20/21 budget.

OLD BUSINESS:

9. Old Business Status Update - SLAD

Old Business Status Update – SLAD

- **A status update on the construction of the Brownwood Woodshop was provided.**

INFORMATIONAL ITEMS ONLY:

10. Financial Statement

Financial Statement as of April 30, 2020

11. SLAD Fund: Capital Projects Plans

Fiscal Year 19-20 SLAD Fund: Capital Projects Work Plan - June

REPORTS AND INPUT:

12. District Manager Reports – **Committee discussion occurred pertaining to the discussions that the District 7 Board has held, and will hold, about possibly choosing not to participate in the Project Wide Fund.**

A. Resident Academy

13. Supervisor Comments

14. Adjourn – The meeting was adjourned at 10:08 a.m.